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**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



**For the Fiscal Year Ending  
June 30, 1992**

## TOWN of RUTLAND      NUMBERS TO KNOW

FIRE .....	911
POLICE .....	911
NON-EMERGENCY .....	886-2123

### For Information on:

Assessments  
 Abatements  
 Bills, Accounts  
  
 Blasting Permits  
 Building Permits  
 Civil Defense  
 Dog Complaints  
 Dog Licenses  
 Elections  
 Electrical Inspections  
 Burning Permits  
 Gas Inspections  
 Library  
 Licenses  
 Lunch Program for Elderly  
 Oil Burner Inspections  
 Percolation Tests  
 Plumbing Inspections  
 Schools  
 Selectmen  
 Street & Highways  
 Taxes & Tax Bills  
 Traffic  
  
 Trees  
 Voter Registration  
 Veteran's Services  
  
 Water & Sewer  
 Wachusett Regional High School

### See or Call:

Assessors  
 Assessors  
 Treasurer  
 Accountant  
 Fire Chief  
 Building Inspector  
 Director  
 Dog Officer  
 Town Clerk  
 Town Clerk  
 Wire Inspector  
 Forest Warden  
 Gas Inspector  
 Librarian  
 Town Clerk  
 Meal Site  
 Fire Chief  
 Board of Health  
 Plumbing Inspector  
 Principal  
 Chairman  
 Superintendent D.P.W.  
 Town Collector  
 Police Department  
 Police Office  
 Tree Warden  
 Town Clerk  
 Veteran's Agent  
  
 Water Dept.  
 Superintendent's Office

### Tel. No.

886-4101  
 886-4101  
 886-4103  
 886-4104  
 886-4107  
 886-4118  
 886-2123  
 886-2123  
 886-4104  
 886-4104  
 886-6258  
 886-4260  
 886-6566  
 886-4108  
 886-4104  
 886-4753  
 886-4107  
 886-4102  
 886-4052  
 886-2901  
 886-4100  
 886-4105  
 886-4103  
 886-2123  
 886-4106  
 886-4105  
 886-4104  
 885-7508  
 885-2913  
  
 886-4105  
 829-6631

Citizen Information Service  
 State Representative  
 State Senator

Secretary of State	1-800-392-6090
Mary Jane McKenna	1-617-722-2100
Robert D. Wetmore	1-617-722-1540



**ANNUAL REPORTS  
OF THE  
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MASSACHUSETTS**



**For the Fiscal Year Ending  
June 30, 1992**



**REPORT OF THE TOWN CLERK  
ELECTED TOWN OFFICERS**

<b><u>Moderator</u></b>		<b><u>Term Expires</u></b>
Louis J. Cornacchioli		1993
 <b><u>Selectmen</u></b>		
Raymond J. Becker, Jr.		1995
David P. Brunelle		1993
Joseph P. Murphy		1994
 <b><u>Assessors</u></b>		
Joyce McGuinness		1995
Nelson M. Calkins, Jr.		1993
Donald H. Sandstrom		1994
 <b><u>Treasurer/Collector</u></b>		
Sally M. Hayden		1994
 <b><u>Town Clerk</u></b>		
Sally M. Hayden		1994
 <b><u>School Committee</u></b>		
Janet Richardson		1995
Gary Circosta		1995
Fred L. Ratliff		1993
Deborah J. Toohill		1993
Susan Alinovi		1994
 <b><u>Wachusett Regional School Committee</u></b>		
John Nunnari		1995
 <b><u>Board of Health</u></b>		
Bernard G. O'Grady, Chairman		1995
Stephen D. Sherman		1993
Edward G. Purcell		1994
 <b><u>Planning Board</u></b>		
Norman W. Anderson		1995
Harry C. Johnson, Jr.		1993
Richard L. Travers		1994
Donald H. Haines		1995
Ralph Caloiaro		1996
 <b><u>Library Trustees</u></b>		
Janet A. Barakian		1995
James E. Farina		1995
Betty Jane Eddy		1993
Betty J. Meagher		1993
Helen H. Calkins		1994
Madeline F. Parquette		1994

## **OFFICERS APPOINTED BY SELECTMEN**

The following officers were unanimously appointed by the Board of Selectmen.  
Appointments are for one year, unless otherwise stated:

### **CONSTABLES**

Paul Mekelski

Ralph H. Anderson, Jr.

### **MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Loring G. Briggs

### **VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Wallace J. Casavant

### **VETERAN GRAVES OFFICER**

George A. Johnson

### **K-9 OFFICER**

Charles Smith

### **DOG OFFICER**

Richard Clark, Sr.

### **ASSISTANT DOG OFFICER**

Melanie Cutting (resigned)

Alan P. Pulkkinen (appointed)

### **FIELD DRIVER AND FENCE VIEWER**

Harry C. Johnson, Jr.

### **BUILDING INSPECTOR**

Harry C. Johnson, Jr.

### **PLUMBING INSPECTOR**

William G. Walker, Sr.



## **INSPECTOR OF GAS PIPING AND GAS FIXTURES**

Henry C. Ward

## **INSPECTOR OF WIRES**

Addington E. Johnson

## **ASSISTANT INSPECTOR OF WIRES**

Anthony Castellani

## **BOARD OF APPEALS**

Robert D. Cox	Term Expires 1993
Veikko Jarvi	Term Expires 1994
M. Judith McNamara	Term Expires 1995

## **ASSOCIATE BOARD OF APPEALS**

Louis Cornacchioli	Term Expires 1993
Gary Weagle	Term Expires 1994
Robert W. Spindler	Term Expires 1995

## **FOREST WARDEN**

Thomas P. Ruchala

## **BOARD OF FIRE ENGINEERS**

Arthur P. Andrews	Michael R. Stoddard
Richard W. Barakian	David W. Root
Thomas P. Ruchala	

## **HISTORICAL COMMISSION**

Susan Whitcher	Term Expires 1994
Norma Macarchuk	Term Expires 1994
Elinor Brown	Term Expires 1994
Bernice Anderson	Term Expires 1995

## **TOWN ACCOUNTANT**

Oiva A. Terio

Term Expires 1994

## **ASSISTANT TOWN ACCOUNTANT**

Denise M. Clary (resigned)

Sandra L. Fife (appointed)

## **ASSISTANT TREASURER/COLLECTOR**

Katharine J. Thibaudeau

## **ASSISTANT TOWN CLERK**

Katharine J. Thibaudeau

## **TRANSPORTATION PLANNING AND ADVISORY GROUP**

Harry C. Johnson, Jr.

## **CENTRAL MASS RESOURCE RECOVERY COMMITTEE**

Carl G. Christianson, Jr.

## **REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE**

Bernard G. O'Grady

Stephen D. Sherman

Edward Purcell

## **FINANCE COMMITTEE**

Kenneth J. Lowe, Jr., Vice Chairman

Term Expires 1993

John Emmons

Term Expires 1993

Clealand B. Blair, Chairman

Term Expires 1994

Attilio C. Alinovi (resigned)

Term Expires 1994

Ramey Ericson (appointed)

Term Expires 1994

Dolores A. Mero

Term Expires 1995

Lisa Piehler-Jones

Term Expires 1995

Oiva A. Terio, Accountant

## **RUTLAND CULTURAL COUNCIL**

Eva Roeder	Term Expires 1993
Judith Daniel	Term Expires 1994
Kristine Thayer	Term Expires 1994
Evelyn D. Murphy	Term Expires 1995
Diane Bashaw	Term Expires 1995

## **COMMUNICATIONS COMMITTEE**

Ralph H. Anderson, Jr.	Paul Orczyk	Michael Stoddard
Susan O'Roundy		Robert Taylor

## **COUNCIL ON AGING**

Pauline Nylin	Term Expires 1993
Roland L. Miller(resigned)	Term Expires 1994
Cecile Tod (appointed)	Term Expires 1994
Elizabeth Brennan	Term Expires 1994
Mary F. Bell	Term Expires 1995
Susan Alinovi	Term Expires 1995
Mary J. Cornacchioli	Term Expires 1995

## **MEMORIAL DAY COMMITTEE**

Veikko A. Jarvi	Roland L. Miller	Donald R. Dauteuil
Thomas P. Ruchala	William P. Narcisi	Charles D. Marsh

## **ELECTION OFFICERS**

Warden: Katharine Thibaudeau	Inspector: Eileen M. Marsh (resigned)
Clerk: Sally M. Hayden	Inspector: Marjorie L. Taipale (resigned)

## **BOARD OF REGISTRARS**

Barbara R. Hayes	Term Expires 1993
David C. Bunker	Term Expires 1994
Ruth J. Lowe	Term Expires 1995
Sally M. Hayden, Clerk	

## **CONSERVATION COMMISSION**

Harry C. Johnson, Jr.	Term Expires 1993
Charles Richard Williams, Clerk	Term Expires 1993
Karin M. N. Leonard, Chairperson	Term Expires 1994
Randy Lee Crompton	Term Expires 1994
Patricia Hassett	Term Expires 1995
John M. Scannell	Term Expires 1995
David L. Bigelow	Term Expires 1995

## **SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS**

Carl G. Christianson, Jr.

## **SECRETARY - DEPARTMENT OF PUBLIC WORKS**

Donna M. Bisson

## **ANIMAL INSPECTOR**

Addison E. Redfield

## **ADMINISTRATIVE SECRETARY TO BOARD OF SELECTMEN**

Denise Clary (resigned)  
Sandra L. Fife (appointed)

## **COMMUNITY HALL CUSTODIAN**

John Fiske

## **POLICE**

Ralph H. Anderson, Jr., Chief	Mark S. Moisio
Richard E. Salls, Sergeant	Wayne A. Walker
Paul J. Mekelski, Sergeant	Claude D. Brunelle
Glenn D. Ludden	Phillip A. Martin
Mark E. Morrissey	David Halsdorff
Janet A. Barakian, Secretary/Matron	Beverly A. Lange, Matron
Joan L. Viner, Matron	



**CIVIL DEFENSE DIRECTOR**

Susan O. Roundy

**E -9-1-1 COORDINATOR**

Wayne Courtemanche

**PARKING CLERK**

John P. Prucnal

**ARMS OFFICER**

Eero Aijala

**TOWN COUNSEL**

Francis J. Cranston

**RIGHT-TO-KNOW MUNICIPAL COORINATOR AND EMPLOYEE  
ADVOCATE**

David W. Root

**FOURTH OF JULY COMMITTEE**

Frederick S. Warren  
J.E. Paul Turcotte  
Ruth Briggs  
Kathy E. Potvin

Sally M. Hayden  
Daniel F. Cronin, Jr.  
James Gusha  
Susan J. Bohdiewicz

**CABLE TELEVISION ADVISORY COMMITTEE**

Robert K. Carlson, Chairman  
Louis J. Cornacchioli  
Robert E. Timinski

Philip J. Rock

Janice L. Helle  
Mark S. Fauteux  
Peter M. Foley

### **SCHOOL BUILDING COMMITTEE**

Joseph P. Murphy (Selectmen)  
Fred L. Ratliff (School Committee) Janet Begin Richardson (School Committee)  
Clealand B. Blair (Finance) Lisa Piehler-Jones (Finance)  
William S. Senecal Anita K. Carlson Judith Daniel  
(members at large)

### **COMPUTER STUDY COMMITTEE**

Evelyn D. Murphy Charles F. Scott  
Paul A. Tilander Sally M. Hayden Robert P. Latino

### **COMMITTEE TO DISCUSS THE POTENTIAL USES OF RUTLAND HEIGHTS HOSPITAL**

Gerald J. Power, Chairman Bernice Anderson  
John F. Kane Thomas Ruchala  
Robin Redfield Harry Johnson, Jr.  
Virginia Redfield Helen Viner  
Richard L. Gagnon Robert Gailey  
Constance A. Hayden Louis Cornacchioli  
Rose Anne Ferrandino

### **RECYCLING COMMITTEE**

Robert L. Hunt Carl G. Christianson, Jr.  
Diana L. Coppelino Carolyn B. Carbonneau  
Richard E. Salls

### **HEALTH INSURANCE ADVISORY COMMITTEE**

Clealand B. Blair David P. Brunelle  
Barbara J. Campbell Carl G. Christianson, Jr.  
Sally M. Hayden Richard E. Salls

Respectfully submitted,

Sally M. Hayden, Town Clerk

## **REPORT OF THE SELECTMEN**

### ***TO THE CITIZENS OF RUTLAND:***

The Board of Selectmen submits the following reports of their offices, committees and departments of the Town for the fiscal year ending June 30, 1992. Please notice that due to changes in the law the Selectmen's report is now for the same period as the budget year, July 1, 1991 to June 30, 1992.

This year was one of many issues for our Community and of significance to all. We saw the closing of the Rutland Heights Hospital with no plans for the 88 acres of prime land in the center of our Community. This Board continues to work with State and Federal officials to seek out appropriate utilization of their property.

Other major issues brought before the Town were, water filtration and sewer infiltration. A pilot study on the reservoir started and will decide our needs for filtration. This will establish the design requirements of the plant. Our goal is to have a filtration system operational in the 1995-to-1996 period. The Town Meeting approved moving forward with identifying and correction of inflow and infiltration of the Town Sewer system. We anticipate it will take up to five years to complete the project. A recent study estimated 60% of what leaves the Town Sewer system is not from household sewer discharge.

The Town also approved an enterprise fund for the Water Department. This is an accounting procedure that identifies all costs both direct and indirect and funded by users. A recent audit recommended the Town make this change.

The Board saw a busy year due to these and many other issues. Completion of these projects will assure the present and next generation will have safe drinking water, and an adequate sewer system. When this project is complete, we will not have to pay for treatment of run off seeping into the lines.

This Board is committed to what is in the best interest of the community. Often, this means making tough decisions that are not always popular. When we make these decisions we are looking at a community with residents that span from newborn to 100 years of age. We must consider all their needs and plan for the future, in rapidly changing times.

Respectfully submitted,

**RAYMOND J. BECKER JR.**  
**CHAIRMAN**

**JOSEPH P. MURPHY**  
**CLERK**

**DAVID P. BRUNELLE**

## REPORT OF THE TOWN ACCOUNTANT

### TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the 1992 Fiscal year.

Respectfully submitted,

Oiva A. Terio,  
Town Accountant

### TOWN OF RUTLAND BALANCE SHEET F.Y. 92

#### ASSETS

IN BANK AND OFFICE	\$628,296.66	
ADVANCE PETTY CASH	\$50.00	\$628,346.66
TAXES:		
1986 PERSONAL PROPERTY	\$47.61	
1987 PERSONAL PROPERTY	\$59.90	
1988 PERSONAL PROPERTY	\$370.36	
1989 PERSONAL PROPERTY	\$35.16	
1990 PERSONAL PROPERTY	\$757.69	
1991 PERSONAL PROPERTY	\$1,169.35	
1992 PERSONAL PROPERTY	\$1,904.26	\$4,344.33
1990 REAL ESTATE	\$13,652.19	
1991 REAL ESTATE	\$81,963.44	
1992 REAL ESTATE	\$202,476.13	
1991 CLASSIFIED FOREST, 61	\$30.31	
1992 CLASSIFIED FOREST, 61	\$66.81	
1991 REAL ESTATE, 61A	\$237.37	
1992 REAL ESTATE, 61A	\$121.21	
1992 REAL ESTATE, 61B	\$147.71	
1992 FARM EXCISE	\$2,307.90	\$301,003.07
MOTOR VEHICLE EXCISE		
1984 LEVY	\$48.67	
1985 LEVY	\$324.55	
1986 LEVY	\$1,214.57	
1987 LEVY	\$2,003.06	
1988 LEVY	\$3,049.58	
1989 LEVY	\$9,107.60	
1990 LEVY	\$8,023.89	
1991 LEVY	\$18,062.86	
1992 LEVY	\$19,474.97	\$61,309.75
TAX TITLE AND REDEMPTION	\$51,034.53	
TAX TITLE AND POSSESSION	\$11,570.69	\$62,605.22



SEWER RENTALS	\$94,523.28	
SEWER LIENS 1990	\$564.00	
SEWER LIENS 1991	\$1,021.41	
SEWER LIENS 1992	<u>\$3,870.40</u>	\$99,979.09
DEPARTMENTAL:		
AMBULANCE SERVICES	\$3,919.22	
VETERANS SERVICES	<u>\$3,595.40</u>	\$7,514.62
WATER RATES	\$33,239.70	
WATER LIENS 1990	\$298.49	
WATER LIENS 1991	\$645.53	
WATER LIENS 1992	\$3,016.16	
MISCELLANEOUS WATER	<u>\$109.48</u>	\$37,309.36
AGENCY		
AGY 6 FEDERAL TAX WITHHOLDING	\$7,253.35	
AGY 7 STATE TAX WITHHOLDING	<u>\$2,965.49</u>	<u>\$10,218.84</u>
<b>TOTAL ASSETS</b>		<u><u>\$1,212,630.94</u></u>
<b>LIABILITIES AND RESERVES</b>		
SPECIAL CASH RESERVES:		
RESERVE FOR PETTY CASH	<u>\$50.00</u>	\$50.00
AGENCY ACCOUNTS:		
WORCESTER COUNTY RETIREMENT	\$3,261.98	
HEALTH INSURANCE DEDUCTION	\$9,461.41	
LIFE INSURANCE DEDUCTION	\$690.85	
VOLUNTARY INSURANCE DEDUCTION	\$248.00	
TAX SHELTER ANNUITIES	\$840.00	
MTA CREDIT UNION	\$255.00	
GUARANTEE DEPOSITS	\$26,850.00	
INTERMENT EXPENSE	\$3.50	
BID BONDS	\$75.00	
TAILINGS	\$3,570.74	
EXCESSED RECEIPTS RESERVED	\$14,631.00	
MASS (IN ERROR)	<u>\$30.00</u>	<u>\$59,917.48</u>
MISCELLANEOUS GIFTS:		
FIRE & AMBULANCE GIFT ACCOUNT	\$800.00	
OLD FIRE BARN RESTORATION	\$105.00	
LIBRARY GIFT	\$32.07	
4TH OF JULY GIFT	\$4,997.33	
SWIMMING POOL GIFT ACCOUNT	\$1,780.22	
COUNCIL ON AGING	\$946.27	
MISC. CONSERVATION OF WETLANDS	\$977.00	

SCHOOL- NAQUAG RECYCLING	\$4,357.75	
SCHOOL- NAQUAG GREENHOUSE	\$2,116.49	
SCHOOL- NAQUAG THALER PROGRAM	\$3,155.54	\$19,267.67

**GRANTS:**

ART MATERIAL REWARD	\$96.23	
CH II ECIA	\$1,525.89	
SCHOOL SUBSTITUTES	\$360.00	
ARTS LOTTERY	\$7,407.94	
CHICKEN ANTI-TRUST AWARD	\$174.43	
ELDERLY AFFAIRS GRANT	\$1,732.14	
LIG/MEG	\$1,001.15	\$12,297.78

**REVOLVING ACCOUNTS:**

USE OF SCHOOL BUILDING	\$559.15	
MACHINE MAINTENANCE	\$1,872.00	
POLICE PRIVATE DUTY	\$93.23	
SCHOOL LUNCH	\$8,306.59	
REVOLVING WATER	\$3,100.22	
SEPTAGE	\$2,783.84	\$16,715.03

**REVENUE RESERVED UNTIL COLLECTED:**

MOTOR VEHICLE REV RESERVED	\$61,309.75	
DEPARTMENTAL - AMB&VETS	\$7,514.62	
WATER REVENUE	\$37,309.36	
SEWER REVENUE RESERVED	\$99,979.09	
FARM ANIMAL REV RESERVED	\$2,307.90	
SPECIAL TAX REVENUE	\$603.41	
TAX TITLE & POSSESSION REVENUE	\$62,605.22	\$271,629.35

SEWER RECEIPTS RESERVED FOR APPROP.	\$182,423.83
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ALLOWANCE FOR ABATEMENT & EXEMPTION	\$45,868.14
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**APPROP BALANCES CARRIED FORWARD:**

FAX ARTICLE # 1 6/24/91	\$365.51
REVALUATION ARTICLE #1 2/19/91	\$7,046.01
TAX TILE & FORECLOSURE	\$2,002.97
WOODHOUSE ARTICLE #4 4/18/92	\$8,396.54
POLICE CAMERA ARTICLE #5 6/29/92	\$1,100.00
FIRE WATER HOLE ART #12 11/11/88	\$2,311.77
FIRE TANKS ARTICLE # 2 3/9/87	\$156.25
HAZARD MAT ART #5 10/26/87	\$1,927.50
HAZARD MAT ART #21 5/17/86	\$64.35
PREV MED SHOTS ARTICLE #22 5/17/86	\$583.50
EMT ARTICLE 23 5/17/86	\$500.00
SCHOOLS EQUIP ART #10 11/14/88	\$83.69
EXTERIOR STEPS ART #21 10/26/87	\$1,443.86
SCHOOL BLDG COMM ART#4 11/14/88	\$1,377.04

SCHOOL EQUIP ART #15 5/19/86	\$639.25	
SCHOOL ARCH DESIGN ART#2 1/13/86	\$500.00	
SOUND SYSTEM ART#7 10/25/86	\$716.25	
BOILER NAQUAG ART#8 10/15/86	\$436.00	
BOILER NAQUAG ART#2 10/29/89	\$110.00	
DPW BEECHWOOD ART#7 10/26/87	\$3,255.95	
LANDFILL ART#2 6/26/86	\$20,179.29	
SEWER STUDY ART #1 10/17/84	\$160.00	
SEWER EQUIP ART#12 10/26/87	\$1,341.80	
WATER MAINT ART #9 9/30/85	\$6,770.40	
WATER PUMP ART #9 6/29/87	\$5,095.97	
COMPOST ART #25 11/14/88	\$458.60	
GRAVEL ART #9 9/25/89	\$2,846.00	
SAFETY LINES ART #21 11/14/88	\$393.77	
SEWER MAINT ART #7 2/18/92	\$5,000.00	
SWIMMING POOL ART #1 5/16/92	\$3,898.76	
LIBRARY OIL BURNER ART #8 6/29/92	\$775.00	
LIBRARY COMPUTERART #9 6/29/92	\$2,990.00	\$82,926.03
<hr/>		
TOWN CLOCK ENCUMBRANCE	\$60.00	
FIRE INSPECTION ENCUMBRANCE	\$2.45	
FIRE CLERICAL ENC.	\$27.80	
FIRE TRAINING ENC.	\$6.40	
FIRE CUSTODIAN ENC.	\$0.15	
FIRE PURCH OF SERVICES ENC.	\$344.48	
FIRE SUPPLIES ENC.	\$1,087.47	
FIRE OTHER CHARGES ENC.	\$202.20	
FIRE ADDIT. EQUIP. ENC.	\$3,166.43	
FOREST FIRES ENC.	\$425.15	
AMBULANCE ENC.	\$477.20	
AMBULANCE TRAINING ENC.	\$782.00	
AMBULANCE PURCH OF SERVICE ENC.	\$73.01	
AMBULANCE SUPPLIES ENC.	\$819.57	
AMBULANCE ADDIT. EQUIP. ENC.	\$593.35	
SCHOOL ADMINISTRATION ENC.-310	\$1,319.56	
SCHOOL INSTRUCTION ENC.-320	\$26,542.87	
SCHOOL INSTRUCT SCH B ENC.-320B	\$7,384.63	
SCHOOL OTHER CHARGES ENC.-330	\$586.46	
SCHOOL OPER. EXP. ENC.-340	\$3,340.42	
SCHOOL FIXED CHARGES ENC. -350	\$13,000.00	
EEO GRANT FY 92 ENC.	\$5,755.43	
DPW MACH MAINT ENC.	\$625.00	
WATER ENC.	\$100.00	
WATER STUDY LOAN	\$27,277.05	
TIPPING FEES	\$24,465.87	
INSURANCE ENC 914-5100	\$10,572.62	\$129,037.57
<hr/>		<hr/>
SURPLUS REVENUE		\$820,132.88
TOTAL LIABILITIES		\$392,498.06
		<hr/> <hr/>
		\$1,212,630.94

**TOWN OF RUTLAND BALANCE SHEET FY'92  
TRUST FUNDS & SPECIAL INTEREST BEARING ACCOUNTS**

**ASSETS****CASH IN CUSTODIAN OF TREASURER****\$763,028.15****LIABILITIES**

CHAR TAYLOR CEMETARY FUND	\$849.53
FIRE STATION BLDG FUND	\$16,309.73
FRANK&EDITH BROOKS LIB FUND	\$117,917.03
HORACE KING LIBRARY FUND	\$1,047.70
DR. ARMAND LAROCHE LIB FUND	\$9,748.86
TIMOTHY MURPHY LIB FUND	\$9,060.94
DAVID PUTNAM LIBRARY FUND	\$498.06
DAVID DONALDSON LIBRARY FUND	\$234.88
FREDA & EDMUND KELSY LIB FUND	\$22,394.07
JESSE D. HUNT LIB FUND	\$40,597.81
CHARLES MONROE SCHOOL FUND	\$40,017.46
STABILIZATION FUND	\$443,781.08
UNEMPLOY COMPENSATION FUND	<u>\$60,571.00</u>

**\$763,028.15**


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**DEBT LEDGER - BALANCE SHEET FY '92**

**ASSETS****DEFERRED INCOME:****\$90,500.00****LIABILITIES**

SCHOOL ADDITION LOAN	\$40,000.00
MUSCHOPAUGE STUDY LOAN	\$50,500.00

**\$90,500.00**

**REPORT OF THE TOWN TREASURER**  
**FINANCIAL STATEMENT FOR LAST SIX MONTHS OF FISCAL 1992**

Balance January 1, 1992	\$ 980,684.90	
Receipts - Jan. thru June 2	3,263,854.14	\$ 4,244,539.04
Payments per Warrant 1992	3,047,922.64	
Balance June 30, 199	1,196,616.40*	4,244,539.04
*Shawmut Bank - NA Investment	437,403.02	
Shawmut Bank - NA Depository	58,057.28	
Shawmut Bank - NA Checking	448,361.28	
Bank of New England	63,197.48	
Spencer Savings	189,597.34	

Interest Earned on Investment of Funds from January-June 1992 11,631.21

**OUTSTANDING DEBT**  
(As of 6/30/92)

School Loan 1973	\$ 40,000.00	
Water Pilot Study	50,500.00	\$ 90,500.00

**MATURING DEBT**

	<u>Principal Due</u>		<u>Interest</u>
School	\$ 40,000.00	12/92	\$1,080.00
Water Pilot Study	<u>10,500.00</u>	4/92	<u>2,232.10</u>
	50,500.00		3,312.10

**SPECIAL FUNDS**

	Balance <u>12-31-92</u>	Added to Fund <u>&amp; Interest</u>	Payment	Balance
Unemployment Compensation	\$61,940.54	\$ 1,779.53	\$3,149.08	\$60,571.00
Stabilization Fund	435,152.86	8,628.22	-	443,781.08

**REPORT OF THE TREASURER  
TRUST FUNDS**

Name	Balance 12-31-91	Added to Fund & Interest	Payment	Balance 6-30-92
Charles T. Munroe School Fund	\$38,595.30	\$ 1,422.16		\$40,017.46
Charles Taylor Cemetery Fund	822.47	27.06		849.53
250th Fire Station	15,749.10	560.63		16,309.73

**LIBRARY FUNDS**

Horace H. King	1,016.31	31.39		1,047.70
David F. Putnam	483.13	14.83		497.96
Timothy & Albina Murphy	8,788.74	272.20		9,060.94
Dr. Armand LaRoche	9,455.52	293.34		9,748.86
Frank Brooks	116,819.85	2,906.39	\$1,809.21	117,917.03
Freda and Edmund Kelsey	21,726.44	667.63		22,394.07
Jesse D. Hunt Fund	39,387.46	1,210.35		40,597.81
David Donaldson Mem. Gift Fund	<u>227.87</u>	<u>7.01</u>		<u>234.88</u>

Total Library Funds

\$201,499.25

Respectfully submitted,

Sally M. Hayden,  
Treasurer

REPORT OF THE TOWN COLLECTOR  
PERSONAL PROPERTY TAXES

1989 and Prior years

Outstanding Dec. 1991	568.23	
Outstanding June 30, 1992		<u>568.23</u>

1990

Outstanding Dec. 1991	757.69	
Outstanding June 30, 1992		<u>757.69</u>

1991

Outstanding Dec. 1991	1,300.16	
Collected		130.81
Outstanding June 30, 1992		<u>1169.35</u>

REAL ESTATE TAXES

1990

Outstanding Dec. 1991	14,583.24	
Refunded	86.32	
Abated		86.32
Collected		931.05
Outstanding June 30, 1992		<u>13,652.19</u>

1991

Outstanding Dec. 1991	96,369.94	
Refunded	89.29	
Abated		89.29
Collected		14,402.88
Outstanding June 30, 1992		<u>81,967.06</u>

1992

Outstanding Dec. 1991	1,444,496.31	
Refunded	6889.24	
Abated		3,388.76
Collected		1,245,520.07
Outstanding June 30, 1992		<u>202,476.72</u>

CHAPTER 61A AGRICULTURE

1991

Outstanding Dec. 1991	307.16	
Collected		69.79
Outstanding June 30, 1992		<u>237.37</u>

1992

Outstanding Dec. 1991	6,478.80	
Collected		6209.98
Outstanding June 30, 1992		<u>268.82</u>



FARM ANIMAL EXCISE

1991

Outstanding Dec. 1991	0.50	
Outstanding June 30, 1992		<u>0.50</u>

CHAPTER 61 CLASSIFIED FOREST

1992

Outstanding Dec. 1991	309.69	
Refunded	11.66	
Collected		254.54
Outstanding June 30, 1992		<u>66.81</u>

CHAPTER 61B RECREATIONAL

1992

Outstanding Dec. 1991	295.41	
Collected June 30, 1992		<u>295.41</u>

MOTOR VEHICLE EXCISE

1988 and Prior years

Outstanding Dec. 1991	6630.51	
Collected		20.00
Outstanding June 30, 1992		<u>6610.51</u>

1989

Outstanding Dec. 1991	9,107.60	
Outstanding June 30, 1992		<u>9,107.60</u>

1990

Outstanding Dec. 1991	7,800.64	
Committed	566.68	
Collected		265.21
Outstanding June 30, 1992		<u>8,102.11</u>

1991

Outstanding Dec. 1991	20,732.66	
Committed	22,028.08	
Refunded	1,328.84	
Abated		1641.13
Collected		24,421.73
Outstanding June 30, 1992		<u>18,026.72</u>

1992

Committed	179,828.67	
Refunded	823.53	
Abated		7692.74
Collected		154,327.24
Outstanding June 30, 1992		<u>18,632.22</u>

WATER

Outstanding Dec. 1991	16,415.22	
Committed	85,196.83	
Omitted	20.25	
Refunded	79.65	
Abated		836.77
Collected		63,689.22
Outstanding June 30, 1992		<u>37,185.96</u>

SEWER

Outstanding Dec. 1991	36,593.69	
Committed	227,682.23	
Omitted	55.13	
Refunded	38.11	
Abated		2651.54
Collected		160,337.16
Outstanding June 30, 1992		<u>101,380.46</u>

WATER LIENS1990

Outstanding Dec. 1991	298.49	
Outstanding June 30, 1992		<u>298.49</u>

1991

Outstanding Dec. 1991	645.53	
Outstanding June 30, 1992		<u>645.53</u>

1992

Outstanding Dec. 1991	5,244.08	
Collected		2263.15
Outstanding June 30, 1992		<u>2980.93</u>

SEWER LIENS1991

Outstanding Dec. 1991	1021.41	
Outstanding June 30, 1992		<u>1021.41</u>

1992

Outstanding Dec. 1991	4,649.65	
Collected		483.39
Outstanding June 30, 1992		<u>4166.26</u>

<u>TAX TITLE</u>		
Outstanding Dec. 1991	54,318.45	
Collected		3,263.92
Outstanding June 30, 1992	<u>                    </u>	<u>51,054.53</u>
 <u>RUTLAND HEIGHTS HOSPITAL</u>		
Collected		<u>407.04</u>
 <u>TRAILER PARK FEES</u>		
Collected		<u>1,008.00</u>
 <u>INTEREST COLLECTED</u>		
Property Interest Collected		8026.84
Excise Interest Collected		292.75
Water/Sewer Interest Collected		1896.08
Demands Water/Sewer Collected		420.00
Charges M.V. and Property Collected		97.00
Tax Title Interest Collected		2307

The report of the Collector is for the last six months of fiscal 1992. This is to conform with auditing procedures.

Respectfully submitted,

Sally M. Hayden,  
Town Collector

REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION:

TAX RATE SUMMARY:

Total Amount to be Raised	\$5,484,436.51
Total Estimated Receipts and Other Revenue Sources	2,601,908.62
Net amount to be raised by taxation	2,882,527.89

Real Property Valuations	223,776,000
Personal Property	4,633,500

TOTAL PROPERTY VALUATIONS	228,409,500
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Tax Rate - 1993 Fiscal year 12.62

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AMOUNT TO BE RAISED

Appropriations (see schedule B)	5,268,378.51
Amounts certified for tax title purposes	4,160.00
Overlay deficits of prior years	175.61
Total cherry sheet offsets	116,671.00
State and Cherry Sheet Charges	21,681.00
Allowance for Abatements and Exemptions (overlay)	73,370.29

TOTAL AMOUNT TO BE RAISED	5,484,436.51
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ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

Cherry Sheet Estimated Receipts	1,478,189.00
County Estimated Receipts	681,201.86
Free cash	77,649.00
Other Available Funds	113,532.76
free cash voted 5/16/92 to reduce tax levy	251,336.00

TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE	2,601,908.62
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(assessors report continued)

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED  
(Actual collected in fiscal 1992)

Motor vehicle excise	233,558.70
Other excise	1,806.50
Penalties and Interest on Taxes and Excise	35,835.44
Payments in Lieu of Taxes	112,710.86
Charges for Services - Water	129,415.78
Charges for Services - Hospital ambulance	12,325.17
Fees	29,426.30
Departmental Revenue - Libraries	2,347.18
Other Departmental Revenue Trailer Park	2,520.00
Licenses and Permits	42,548.19
Fines and Forfeits	9,305.00
Investment Income	28,344.82
Oakham Dispatch	20,449.29
Insurance Recovery	6,315.00
Miscellaneous	3,039.46
Tipping Surcharge	5,981.90
	<hr/>
TOTAL	675,929.59

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SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

12/2/91	Special Town Meeting	
	from free cash	35,167.00
	Special Town Meeting	
2/18/92	from free cash	8,099.50
	from other available funds	19,357.00
5/16/92	Annual Town Meeting	
	from free cash	28,394.50
	from available funds	89,427.00
	from offser receipts	112,172.00
	from raise and appropriate	62,519.00
6/29/92	Special Town Meeting	
	from free cash	5,988.00
	from other available funds	850.00

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The Board of Assessors will be continuing with the firm of Appraisal Consultants of New England to update the building permits as of January 1, 1993.

The State has mandated that the Town do an inspection of all properties within a five year period. Your Board of Assessors, therefore, will be beginning this year, doing interior inspections of homes to be sure that our information is current. The last interior inspection of property was done six years ago by James C. Keane Company.

Valuation books based on the recent revaluation are available free of charge at the assessors office.

Respectfully submitted,

BOARD OF ASSESSORS

Nelson Calkins, Jr.

Joyce H. McGuinness

Donald H. Sandstrom

**REPORT OF THE TOWN CLERK  
VITAL STATISTICS  
RUTLAND BIRTHS  
FISCAL 1992**

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January 10	Stephen Anthony Marzo John and Cathy (Senesse)Marzo	Worcester
11	Jesse David Jee David and Holly (Norrman)Jee	Worcester
12	Cameron John Connors Michael and Angela (Ventres)Connors	Worcester
22	Jonathan Patrick Carey Michael and Cindy(Lavallee)Carey	Worcester
31	Tynan Patrick Bruso Mark and Roberta (Burke)Bruso	Worcester
February 13	Bernard Stephen Gengel, II Leonard and Cherylann(Di Cicco)Gengel	Worcester
13	Derek Kevin Helle Daniel and Dale(Honkala)Helle	Worcester
14	Kevin Donald Olson Gary and Dawn(Sundman)Olson	Worcester
21	Melissa Simone Berndt Bruce and Sharon(Marchand)Berndt	Worcester
March 8	Theresa Catherine Powers Patrick and Catherine(Kempskie)Powers	Worcester
11	Lindsay Jane Russell Mark and Julie(Bednarz)Russell	Worcester
April 8	Tyler Robert Long Robert and Deanna(Blair)Long	Worcester
8	Jolene Faith Border William and Margaret(White)Border	Worcester



	<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
April	24	James William Senecal William and Ellen(Pratillo)Senecal	Worcester
	28	Kellie Elizabeth Clary Thomas and Denise(De Luca)Clary	Worcester
May	1	Jessica Lynn Preston Brian and Lisa(Inangelo)Preston	Worcester
	5	Matthew Robert Coz Matthew and Christine(Kenney)Coz	Worcester
	22	Amanda Marie Duesberg Christopher and Kathy(Bickford)Duesberg	Worcester
	23	Meghan Elizabeth Belanger Peter and Jayne(Brown)Belanger	Worcester
	24	Cody Edward Peterson Potvin James and Kathy(McNutt)Potvin	Worcester
	28	Conlan James Orino Richard and Sylvia(Kemp)Orino	Worcester
June	2	Patrick John Lemoine John and Kathleen(Sweeney)Lemoine	Worcester
	2	Kelli Lynn McCarthy Kevin and Eileen(Glynn)McCarthy	Worcester
	5	Jamie Elizabeth O'Neil Thomas and Diane(Taylor)O'Neil	Worcester
	10	Joseph Steven Dellasanta Steven and Karen(Sanders)Dellasanta	Worcester
	12	Sara Karen Mann Steven and Asa(Gadnert)Mann	Worcester
	25	Makenzie Hallie Barber Duane and Karen(Carlson)Barber	Leominster

# **RUTLAND MARRIAGES**

**FISCAL 1992**

<u>DATE</u>		<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
January	4	Derek Marion Heard Kimberly A. Main	Bridgeport, Connecticut Rutland	Rutland
	4	Brian M. Perkins Wendy L. Heebner	Marlborough Marlborough	Rutland
February	15	John C. Hulbert Cathleen A. Moran	Worcester Rutland	Rutland
April	4	Brian James Furtado Rebecca Louise Locke	Sterling Sterling	Rutland
May	1	Ian James Carson Kathleen Laura Nardi	Spencer Rutland	Worcester
	9	Stephen Andrew Femino, Jr. Donna Marie Jones	Barre Rutland	Rutland
	24	Michael J. Ferguson Donna M. Clough	Rutland Rutland	Paxton
	30	Patrick Franklin Maynard Kathryn F. Messina	Rutland Rutland	Paxton
June	20	Brian K. Hill Denise Mae Hesselton	Rutland Rutland	Barre
	27	Daniel K. McGlynn Lynne Marie Gradowski	Worcester Worcester	Rutland

# **RUTLAND DEATHS**

**FISCAL 1992**

<u>DATE</u>		<u>NAME</u>	<u>PLACE OF DEATH</u>
January	4	Mildred S. Jones	Worcester
	6	Davina Whamond	Worcester
	7	Ida W. Alanko	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>
January 9	Mary Bigelow	Worcester
11	Mildred E. Kabasinsky	Worcester
February 18	Gordon E. Hickory	Rutland
March 19	Olive A. Prouty	Rutland
April 10	Robert L. Gove	Bedford
30	Anthony J. Zuppio	Worcester
May 7	Eunice M. Strong	Rutland
7	Elmer H. Blum	Rutland
21	Erwin H. Reed Sr.	Worcester
June 6	Maude L. Blair	Rutland
6	Karen M. Mann	Worcester
15	Ronald H. MacDonald	Worcester
18	Virginia Goguen	Worcester
25	Erik R. Erikson	Worcester

Respectfully submitted,

Sally M. Hayden,  
Town Clerk

**LICENSES ISSUED DURING THE LAST SIX MONTHS OF FISCAL 1992**

Resident Citizen Fishing	129
Resident Citizen Minor Fishing	5
Resident Citizen Fishing(Age 65-69)	4
Non-resident Fishing	5
Resident Citizen Hunting	3
Resident Citizen Sporting	89
Resident Citizen Sporting (Age 65-69)	4
Resident Citizen Sporting (Over 70)	29
Duplicate Sporting	2
Archery Stamps	23
Resident Conservation Stamps	236
Non-Resident Conservation Stamps	6
Waterfowl Stamps	1

**DOG LICENSES**

20 Licenses	320.00	
Sale of Dogs	<u>210.00</u>	530.00
	Less Fees	<u>39.50</u>
	Paid to Treasurer	490.50

Miscellaneous Income Collected \$142.21  
(Sale of Zoning Reg., Maps, Copies, etc.)

Respectfully Submitted,

Sally M. Hayden,  
Town Clerk

The Town is in the process of converting the Annual Town Report into a Fiscal Report. This will be helpful when the Town is audited. Therefore, to be consistent all reporting by the Town Clerk will be the last six months of Fiscal 1992. The first six months were reported in the 1991 Town Report. The next Town Report will be the complete 1993 fiscal year.

## **ANNUAL AND SPECIAL TOWN MEETINGS**

### **SPECIAL TOWN MEETING FEBRUARY 18, 1992**

A Special Town Meeting was held on February 18, 1992 at the Community Hall. The meeting was called to order by the Moderator, Louis Cornacchioli, at 7:30 p.m. There were 95 registered voters present. The posting of the Warrant was read by the Town Clerk, Sally M. Hayden. Action was taken on the articles as follows:

**ARTICLE 1:** Mr. Becker moved to transfer from Dept. 945/5740 Fire, Theft & Liability Insurance \$7,157.00 to pay a prior years bill for Workers Compensation. Mr. Brunelle seconded the motion. There was a brief discussion. **UNANIMOUSLY PASSED.**

**ARTICLE 2:** Mr. Brunelle moved to transfer from Available Funds \$2,500 to be added to Dept. 243/5100 Plumbing Inspector Salary. Mr. Murphy seconded the motion. **UNANIMOUSLY PASSED.**

**ARTICLE 3:** Mr. Alinovi moved to transfer from Available Funds \$177.50 to pay a prior years bill of the School Committee. Mr. Blair seconded the motion. **UNANIMOUSLY PASSED.**

**ARTICLE 4:** Mr. Murphy moved to transfer from Art. 6 - Demolish Two Condemned Buildings 6/24/91, \$7,200.00 and transfer from Available Funds, \$2,380.00 to make repairs, paint and remove trees, at the Wood house. Mr. Becker seconded the motion. **UNANIMOUSLY PASSED.**

**ARTICLE 5:** Mr. Becker moved to borrow \$50,500 for the purpose of conducting a pilot test, for water filtration, for Muschopauge Pond. Mr. Becker explained the pilot test would determine what needs to be filter from the Town's water. Mr. Alinovi moved to amend the motion not to be borrowed for more than a five year period. Mr. Lowe seconded motion. Mr. Alinovi and Mr. Lowe withdrew their motion to amend. Mr. Becker moved to withdraw his original motion. Mr. Becker moved to borrow \$50,500 for the purpose of conducting a pilot test for Muschopauge Pond not be borrowed for more than a period of five years.

The Moderator explained that a 2/3rds vote was needed for this article to pass. The Moderator called for a vote: Ayes: 93 Nays: 2

**ARTICLE 6:** Mr. Brunelle moved to authorize the Board of Selectmen to enter into a ten year contract with Com-Tel to provide Centrex Telephone Service, for Town buildings. Mr. Murphy seconded the motion. Mr. Brunelle explained that because the

Board wishes to enter a ten year contract they need a Town meeting vote of approval. The motion passed by a voiced majority vote. Mr. Becker abstained from voting.

**ARTICLE 7:** Mr. Murphy moved to transfer from the Sewer receipts reserved for appropriation \$5,000.00 for engineering and repair of sewer lines. Mr. Brunelle seconded the motion. There was a brief discussion about the infiltration in the sewer lines.

**UNANIMOUSLY PASSED.**

**ARTICLE 8:** Mr. Becker moved to transfer from Available Funds \$3,042.00 to replace the copy machine in the Town Clerk's Office. Mr. Brunelle seconded the motion.

**UNANIMOUSLY PASSED.**

**ARTICLE 9:** Mr. Brunelle moved to authorize the establishment of an enterprise fund for Water Department in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 53F 1/2, commencing July 1, 1992, (FY. 1993). Mr. Murphy seconded the motion. **UNANIMOUSLY PASSED.**

**ARTICLE 10:** The Moderator read the description of the property; parcel of land situated on the northerly side of Intervale Road, in Rutland, Worcester County, Massachusetts, bounded and described as follows:

BEGINNING at the southerly corner thereof by a Town road;

THENCE N. 64 degrees W., forty-nine and three tenths (49.3) rods;

THENCE S. 85 degrees W., fourteen (14) rods;

THENCE N. 6 degrees W., forty-nine and two-tenths (49.2) rods;

THENCE N. 68 degrees E., nine and eighth tenths (9.8) rods;

THENCE N. 13 degrees W., twenty-four (24) rods;

THENCE N. 16 degrees E., six (6) rods;

THENCE N. 47 degrees E., eleven and five tenths (11.5) rods;

THENCE S. 23 degrees E., twenty-one and three-tenths (21.3) rods;

THENCE N. 57 degrees E., six and three tenths (6.3) rods;

THENCE N. 41 degrees E., three and five-tenths (3.5) rods;

THENCE N. 53 degrees E., seven (7) rods;

THENCE N. 86 degrees E., twelve and five-tenths (12.5) rods;

THENCE S. 28 1/4 degrees, seventeen (17) rods;

THENCE S. 35 1/2 degrees E., thirty-two (32) rods to the above mentioned town road;

THENCE by said road about sixty (60) rods to the place of beginning.

EXCEPTING therefrom the following three parcels:

**PARCEL ONE:** The premises described in a deed from Aurora M. Grenier to Gilbert A. Grenier et ux dated July 31, 1969, and recorded at the Worcester District Registry of Deeds, in Book 5025, Page 307.

**PARCEL TWO:** The premises described in a Trustees deed from Gilbert A. Grenier et al to Paul J. Gradowski et ux dated October 30, 1980 and recorded at the Worcester District Registry of Deeds in Book 7098, Page 62, and shown as Parcel "B" on plan recorded at said Registry in Plan Book 480, Plan 104.

**PARCEL THREE:** The premises described in a Executor's deed from Wilfred J. Grenier et al to Gilbert A. Grenier et al dated January 31, 1986 and recorded at the Worcester District Registry of Deeds in Book 9220, Page 281 and shown as Parcel "C" on plan recorded at said Registry in Plan Book 480, Plan 104.



BEING the remaining land of the approximately 26 acre farm described as the second parcel in the deed from Florence M. Gradowski and Stanley J. Gradowski, Jr. to Aurora Grenier dated November 21, 1974 and recorded at the Worcester District Registry of Deeds in Book 5627, Page 66. Harry Johnson moved to change from Residential to Industrial Zoning the previous read description. Mr. Johnson stated that their was no opposition at the hearing the Planning Board held and that the Planning Board favored the Zoning Change. UNANIMOUSLY PASSED.

**ARTICLE 11:** Mr. Johnson moved to accept as a public way, Charnock Circle in accordance with the layout duly filed with the Town Clerk, and approved by the Planning Board, and to authorize and direct the Selectmen to make a taking by eminent domain of all outstanding rights in accordance with said layout, and to accept a deed of other facilities in said layout; BEGINNING at a point on the northeasterly sideline of Charnock Hill Road; said point being N37 degrees - 14'-06"W, one hundred forty five and 99/100 (145.99) feet from an M.D.C. bound on said side line of Charnock Hill Road at the northwesterly corner of land of the Commonwealth of Massachusetts(M.D.C.) and being about five hundred (500) feet northwest of Sassawanna Road.

THENCE by a forty and 00/100 (40.00) foot radius curve to the right seventy four and 67/100 (76.67)feet;

THENCE N.69 degrees-43'-04"E, four hundred thirty-five and 37/100 (435.37) feet;

THENCE by a sixty and 00/100 (60.00) foot radius curve to the left two hundred sixty four and 46/100 (246.46)feet;

THENCE by a forty and 00/100 (40.00) foot radius curve to the right fifty and 64/100 (50.64) feet;

THENCE S69 degrees-43"-04"W, three hundred seventy two and 20/100 (372.20)feet;

THENCE by a fifty and 00/100 (50.00) foot radius curve to the right sixty three and 75/100(63.75) feet;

THENCE S37 degrees-14"-06"E, one hundred forty three and 31/100 (143.31)feet by the northeasterly sideline of Charnock Hill Road to the point of beginning. Mr. Blair seconded the motion. The Planning Board and D.P.W. Superintendent recommended the acceptance. UNANIMOUSLY PASSED.

**ARTICLE 12:** Harry Johnson moved to accept as a public way, Rebecca Ann Drive, in accordance with the layout duly filed with the Town Clerk, and approved by the Planning Board, and to authorize and direct the Selectmen t make a taking by eminent domain of all outstanding rights in accordance with said layout, and to accept a deed of other facilities in said layout;

BEGINNING at a point on the westerly sideline of the 1937 Worcester County Layout of Pommogussett Road (Route 56); said point being S22 degrees-40'-00"W, thirty three and 30/100 (33.30) feet from a Worcester County Highway bound point (W.C.H.) on said sideline of Pommogussett road, and being about 3/4 miles southerly side of East County Road (Route 68).

THENCE N.67 degrees-20'-00"-W., two hundred sixty one and 79/100 (261.79) feet;

THENCE by a seventy five and 00/100 (75.00) foot radius curve to the left, seventy eight and 54/100 (78.54)feet to a point; said point being the beginning of the exterior sideline of a fifty and 00/100 (50.00) foot wide looped portion of street;



THENCE by one hundred twenty-five and 00/100 (125.00) foot radius curve to the right, one hundred thirteen and 45/100 (113.45) feet to a point; said point being S14 degrees-40'-00"W., fifty and 00/100 (50.00) feet from a point denoted as "being the beginning of the description of the interior sideline of the fifty and 00/100 (50.00) foot wide looped portion of the street;

THENCE N75 degrees-20'00"W., three hundred forty three and 84/100 (343.84)feet;

THENCE by a one hundred twenty five and 00/100 (125.00) foot radius curve to the right, two hundred thirteen and 80/100 (213.80) feet;

THENCE N 22 degrees-40'-00"E., two hundred thirty six and 62/100 (236.62) feet;

THENCE by a one hundred twenty-five and 00/100 (125.00) foot radius curve to the right, two hundred fifty nine and 62/100 (259.62) feet;

THENCE S38 degrees-20'-00"E, three hundred eighty nine and 36/100 (389.36)feet;

THENCE by a one hundred twenty five and 00/100 (125.00) foot radius curve to the right, sixty seven and 63/100 (67.63) feet to a point; said point being the end of the exterior sideline of the fifty and 00/100 (50.00) foot wide looped portion of street;

THENCE by a seventy five and 00/100(75.00) foot radius curve to the left; seventy eight and 54/100 (78.54)feet;

THENCE S67 degrees -20'-00"E, two hundred sixty one and 79.100(261.79) feet to a point on the westerly sideline of the 1937 'Worcester County Layout of Pommogussett Road (Route 56);

THENCE S22 degrees-40'-00" W, sixteen and 70/100 (16.70) feet by said sideline to the Worcester County Highway bound point (W.C.H.);

THENCE continuing S22 degrees-40'00"W, thirty-three and 30/100 (33.30) feet by said sideline to the point of beginning.

EXCEPTING from the above described tract, the inner loop tract of land described as follows:

BEGINNING at the point denoted in the first described tract (above) as "being the beginning of the description of the interior sideline of the fifty and 00/100 (50.00) foot wide looped portion of street;

THENCE N75 degrees 20'-00"W, three hundred forty three and 84/100 343.84 feet;

THENCE by a seventy-five and 00/100 (75.00) foot radius curve to the right, on hundred fifty five and 77/100 (155.77) feet;

THENCE S38 degrees-20'00"E, three hundred eighty nine and 36/100 (389.36)feet;

THENCE by a seventy five and 00/100 (75.00) foot radius curve to the right, one hundred eighty seven and 10/100 (187.19) feet to the point of beginning. Mr. Blair seconded the motion. The Planning Board and the D.P.W. Superintendent recommended the acceptance of Rebecca Ann Drive. UNANIMOUSLY PASSED.

MEETING ADJOURNED at 8:37 p.m.

### **PRESIDENTIAL PRIMARY MARCH 10, 1992**

The Presidential Primary was held at the Naquag Elementary School.

843 ballots were cast.

545 Democrats

298 Republicans

## ANNUAL TOWN ELECTION MAY 11, 1992

Town Officers were elected under Article 1 of the Warrant for the Annual Town Meeting. The Warden, Katharine Thibaudeau, opened the polls at 10:00a.m. the Clerk, Sally M. Hayden, read the Warrant and election officers were sworn in as follows:

Warden: Katharine Thibaudeau	Inspector: Eileen Marsh	
Clerk: Sally M. Hayden	Inspector: Marjorie Taipale	
Ballot Box: Eino Taipale	Police: Phillip Martin/Paul Mekelski	

The Warden declared the polls closed at 8:00 p.m. The Ballot Box and Inspectors showed 1,080 as having voted. The results of the count using the PEPS Ballot Counter were as follows and results announced at 9:15 p.m.

Moderator	Louis J. Cornacchioli	732
1 year	George R. Griffin(Write-in)	7
	All others	3
	Blanks	338
Selectmen	Raymond J. Becker, Jr.	592
3 years	Patricia A. Latino	498
	Blanks	30
Assessor	Joyce H. McGuinness	795
3 years	Blanks	285
School Committee	Janet Begin Richardson	762
3 years	Blanks	318
School Committee	Gary Circosta(Write-in)	50
3 years	Delos Hilton (Write-in)	34
	All Others	6
	Blanks	990
Wachusett Regional	John J. Nunnari	710
School Committee	Blanks	370
3 years		
Board of Health	Bernard G. O'Grady	712
3 years	Blanks	368
Planning Board	Norman W. Anderson	726
5 years	Blanks	354
Library Trustees	James Farina	737
2 for three years	Janet Barakian	8
	All Others	5
	Blanks	410

### DEBT EXCLUSION

Shall the Town of Rutland be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issue in order to design, make alterations to, and construct and originally equip an addition to the Naquag School?

Yes 570      No 428      Blanks 82

The meeting adjourned to Saturday, May 16, 1992 at 7:30 p.m.

## **ANNUAL TOWN MEETING**

**MAY 16, 1992**

The adjourned Annual Town Meeting was held in the Naquag School Auditorium on Saturday, May 16, 1992.

The meeting was called to order by the Moderator, Louis Cornacchioli at 7:30 p.m. There were 139 voters present. Father James Kerrigan gave the invocation. The Town was lead in the salute to the Flag by the following students: Owen McGann, Yesenia Negroni, Laura Power, and Seth Stidsen. The Town was lead in the Star Spangled Banner by the following students; Megan Bocian, Tiffany Harter, Heidi Butler, Yesenia Negroni, Jamie Congdon, Tanya Norrman, Jennifer Forleo, Laura Power, Courtney Gawlik and Christina Savary. The Spar Spangled Banner was followed by a moment of silence. The Town Moderator dedicated the Annual Town Meeting to All Rutland Citizens Serving in National, State and/or Local Governments. The Moderator proceeded to take up the remaining articles on the Warrant. There were acted on as follows:

**ARTICLE 2:** The Moderator explained that on page 26 of the Town Report the amount of for Wachusett Regional High School Assessment should be changed from \$1,035,862.00. With the correction a motion was made to accept the Annual Town Reports of the Town Officers and Committees as printed in the Annual Town Report. **SO VOTED UNANIMOUSLY.**

**ARTICLE 3:** Mr. Alinovi moved and it was seconded to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1992, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$	50.00
Selectmen		3,000.00
Treasurer/Collector		12,500.00
Town Clerk		6,179.00
Assessors		5,985.00
School Committee		1,000.00
Board of Health		532.00

and that the Board of Assessors be authorized to employ one its members for additional compensation in the amount of \$11,110.00 for the financial year beginning July 1, 1992. **SO VOTED UNANIMOUSLY.**

**ARTICLE 4:** The following motion were made and seconded. **VOTED TO RAISE AND APPROPRIATE:**

GENERAL GOVERNMENT	\$	206,296.95
PUBLIC SAFETY		329,697.80
DEPARTMENT OF PUBLIC WORKS		469,957.00
HUMAN SERVICES		35,841.00
CULTURE AND RECREATION		55,883.00
DEBT SERVICE		54,892.00
MISCELLANEOUS		336,458.00
NAQUAG ELEMENTARY		2,453,641.00
WACHUSETT REG. HIGH SCHOOL		<u>1,022,358.00</u>

TOTAL

\$ 4,965,024.85

SO VOTED UNANIMOUSLY.

**ARTICLE 5:** Mr. Becker moved and it was seconded that the following sums be expended under the direction of the D.P.W. Superintendent for the Water Department:

Salaries and Wages	\$ 35,372.00
Expenses	<u>76,800.00</u>
Subtotal	112,172.00
INDIRECT CHARGES	<u>62,519.00</u>
TOTAL	\$174,691.00

AND that \$174,691.00 be appropriated as follows: \$112,172.00 to be raised and appropriated, \$62,519.00 appropriated into the General Fund and Funded from Water Revenue. SO VOTED UNANIMOUSLY.

**ARTICLE 6:** Mr. Erickson moved and it was seconded that the Town appropriate the sum of \$251,336.00 from Available Funds in the Treasury to reduce the tax levy of Fiscal Year 1993. SO VOTED UNANIMOUSLY.

**ARTICLE 7:** Mr. Brunelle moved and it was seconded that the Town vote to join the Worcester Regional Transit Authority, pursuant to section 3 of chapter 161B of the Massachusetts General Laws, as amended. SO VOTED UNANIMOUSLY.

**ARTICLE 8:** Mr. Becker moved and it was seconded that the Town vote to transfer from Available Funds \$165.00 to install street lights on poles numbered four and six located between 14 and 21 Wachusett Street. SO VOTED UNANIMOUSLY.

**ARTICLE 9:** Mr. Murphy moved and it was seconded that the Town vote to transfer from the Stabilization Fund the amount \$41,627.00, for the purpose of purchasing computer hardware, software and related accessories for the town offices. SO VOTED UNANIMOUSLY.

**ARTICLE 10:** Mr. Brunelle moved and it was seconded that the Town transfer from Available Funds, \$1,710.00 to modify the existing Police Radios to add a Call Guard Feature.

**ARTICLE 11:** Mr. Becker moved and it was seconded to transfer from Available Fund, \$4,920.00 to purchase a new Base Radio equipped with Wall Mount and two remote's for the Police Department. SO VOTED UNANIMOUSLY.

**ARTICLE 12:** Mr. Ruchala moved and it was seconded that the Town vote to transfer from Available Funds, \$7,850.00 to purchase a radio base station, and two way radios for the Fire Department. SO VOTED UNANIMOUSLY.

**ARTICLE 13:** Mr. Ruchala moved and it was seconded to transfer from Available Funds, \$2,240.00 to convert existing radio equipment for additional operating frequencies for the Fire Department. SO VOTED UNANIMOUSLY.

**ARTICLE 14:** Mr. Becker moved and it was seconded that the Town vote to lease to the Rutland Little League Inc. that piece of land which was formerly the Town dump for a period of ten years for a \$1.00 year. SO VOTED UNANIMOUSLY.

**ARTICLE 15:** Mr. Ruchala moved and it was seconded that the Town accept as a gift from C.B.Blair Builders, Inc. a defibrillator for use by the Fire Department. SO VOTED UNANIMOUSLY.



**ARTICLE 16:** Mr. Ruchala moved and was seconded that the Town vote to transfer from Available Funds \$1,625.00 to provide training for the use of a defibrillator. SO VOTED UNANIMOUSLY.

**ARTICLE 17:** Mr. Becker moved and it was seconded to transfer from the Stabilization Fund \$20,000.00 to replace the engine and drive train in the 1980 Mack Truck for the Department of Public Works. SO VOTED UNANIMOUSLY.

**ARTICLE 18:** Mr. Murphy moved and it was seconded to transfer from Available Funds, \$3,800.00 to purchase a riding lawn mower for the Department of Public Works. SO VOTED UNANIMOUSLY.

**ARTICLE 19:** Mr. Becker moved and it was seconded to transfer from Available Funds, \$700.00 to purchase a typewriter for the Department of Public Works. SO VOTED UNANIMOUSLY.

**ARTICLE 20:** Mr. Becker moved and it was seconded to transfer from the Stabilization Fund, \$9,800.00 to purchase trench shoring equipment for the Department of Public Works. SO VOTED UNANIMOUSLY.

**ARTICLE 21:** Mr. Murphy moved and it was seconded to borrow \$570,000.00 for a minimum of fifteen (15) years, for engineering and repair of Town Sewer lines. SO VOTED UNANIMOUSLY BY A VOICE VOTE.

**ARTICLE 22:** Mr. Brunelle moved and it was seconded to vote to transfer from available fund, \$530.00 to purchase a vacuum cleaner for the Community Hall. SO VOTED UNANIMOUSLY.

**ARTICLE 23:** Mr. Murphy moved and it was seconded to transfer from available funds, \$4,404.50, to purchase telephone equipment for the Town Buildings. SO VOTED UNANIMOUSLY.

**ARTICLE 24:** Mr. Becker moved and it was seconded to transfer from available funds, \$450.00, to repair the floor at the side entrance of the Community Hall. SO VOTED UNANIMOUSLY.

**ARTICLE 25:** Mr. Brunelle moved and it was seconded to insert the following provision in the General by-laws of the town under a caption called "DOGS";

1. Dogs shall not be allowed to run at large on refuse collection day in a designated garbage collection area.
2. No dogs shall be allowed on public beaches.
3. Dogs shall be kept on leashes or other physical restraint while on a Town property.
4. No dog shall be allowed to defecate on Town Property and any feces left in violation of this by-law shall be removed by the owner or keeper and disposed of in an appropriate manner.
5. Owners or keepers of dog shall be liable for violations of these or any subsequently enacted by-laws or for failure to obey an order of the dog officer and shall be subject to the following.

- (a) First offense - warning or \$10.00 fine.
- (b) Second Offense - \$25.00 fine.
- (c) Third Offense - \$30.00 fine.
- (d) Fourth or subsequent offense - \$50.00 fine.

6. Any person adopting a strange dog from the Town Pound or Dog Officer shall pay a fee of \$30.00 to the Town.
7. Any owner or keeper reclaiming a dog from the Town Pound or Dog Officer shall pay a fee for boarding of the animal of \$3.00 per day for each day the dog is in custody.

SO VOTED:      90 YES              4 NO

**ARTICLE 26:** Mr. Murphy moved no action be taken. Mr. Brunelle seconded the motion. The Moderator declared the motion passed by a MAJORITY VOICE vote. This article pertained to the addition to the Naquag Elementary School.

**ARTICLE 27:** Miss Alinovi moved and it was seconded to transfer from the Stabilization Fund the amount of \$18,000.00 for re-roofing of the gymnasium roof area of the Naquag School and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary therefore. SO VOTED UNANIMOUSLY.

**ARTICLE 28:** Miss Alinovi moved and it was seconded that the Town vote to accept provisions of Chapter 70A of the Massachusetts General Laws as inserted by Chapter 188, Section 12 of the Acts of 1985 and further to accept an Equal Opportunity Grant in the Amount of \$41,914.00 as provided by said Chapter 70A for Fiscal '92. SO VOTED UNANIMOUSLY.

**ARTICLE 29:** Mr. Becker moved that the Town vote to authorize the Treasurer/Collector to enter into a Compensating Balance Agreement during the fiscal year 1993, as permitted by the General Laws Chapter 44, Section 53F. Motion was seconded. SO VOTED UNANIMOUSLY.

**ARTICLE 30:** Mr. Murphy moved the Town of Rutland vote to call upon the Legislature to annually appropriate and fully distribute the legally required 15% of gas tax receipts to cities and towns, for the construction maintenance, and policing of local roads. Motion was seconded. SO VOTED UNANIMOUSLY.

**ARTICLE 31:** The Moderator appointed the present members of the Board of Health to serve on the Regional Refuse Disposal Committee. He also appointed the following to serve on the Finance Committee:

Dolores Mero	Term expires	1995
Patricia Latino	Term expires	1995    The Moderator

appointments are subject to the ratification of the Board of Selectmen.

MEETING ADJOURNED at 8:55 p.m.

### **SPECIAL TOWN MEETING MAY 16, 1992**

A Special Town Meeting was held on May 16, 1992 immediately following the Annual Town Meeting. The Meeting was called to order by the Moderator, Louis J. Cornacchioli at 9:00 p.m. at Naquag Elementary School. The posting of the Warrant was read by the Town Clerk, Sally M. Hayden. Action on the article was taken as follows:

**ARTICLE 1:** Mr. Christianson moved to transfer from Article 8 of the June 29, 1989 Special Town Meeting - Town Swimming Pool Operation - the amount of \$3,898.76 into an account for Engineering a new pool and related facilities. The motion was

seconded. A brief discussion on why the Finance Committee did not recommend this action. Mr. Alinovi explained that the Finance Committee felt that without knowing the entire \$ amount for the project they could not recommend this first step. Mrs. Blondin member of the Pool Study Committee explained that the Engineering Plans were necessary to apply for a grant. The motion passed by a majority voice vote.

### **SPECIAL TOWN MEETING JUNE 15, 1992**

A Special Town Meeting was held on June 15, 1992 at the Naquag Elementary School Auditorium. The Meeting was called to order by the Moderator, Louis J. Cornacchioli, at 8:10 p.m. There were 326 voters present. Following the salute to the flag, the posting of the Warrant was read by the Town Clerk. Action on the Article was taken as follows:

**Article 1:** Mr. Murphy moved that the sum of \$9,450,000 be hereby appropriated for construction, originally equipping and furnishing an addition or additions to the Naquag School, including costs of design and alterations made necessary by the construction and other costs incidental and related thereto and that to raise this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of \$9,450,000 under and pursuant to Chapter 44, Section 7, of the General Laws, Chapter 645 of the Acts of 1948, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, provided that not more than \$570,000 to be used for the design services and other preliminary expenses shall be borrowed or expended hereunder until the State Board of Education approves the project for a state school construction grant. Mr. Brunelle seconded the motion.

There was a brief discussion on why the Finance Committee did not recommend this article.

The Moderator called for a voice vote and declared the voted to be 2/3rds.

The meeting adjourned at 8:41pm.

- Clerk's note: The manner in which the vote was taken on June 15, 1992 would not be acceptable to bond counsel. The Selectmen and School Building Committee held another meeting regarding this same issue on July 7, 1992.

### **SPECIAL TOWN MEETING JUNE 29, 1992**

A Special Town Meeting was held on June 29, 1992 at the Community Hall. The Moderator, Louis Cornacchioli, opened the meeting at 7:30 p.m. The posting of the Warrant was read by the Town Clerk, Sally M. Hayden. Action on the articles was taken as follows:



**ARTICLE 1:** Mr. Becker moved and it was seconded to transfer \$500.00 from the 210/5130 Police Wages-Part-Time Officer Account, to the 292/5110 Dog Officer Wage Account. SO VOTED UNANIMOUSLY.

**ARTICLE 2:** Mr. Ruchala moved and it was seconded to transfer \$1,123.00 from available funds to the 220/5120 Fire Wage Account. SO VOTED UNANIMOUSLY.

**ARTICLE 3:** Mr. Brunelle moved and it was seconded to transfer \$200.00 from 292/5200 Dog Officer to 292/5700. SO VOTED UNANIMOUSLY.

**ARTICLE 4:** Mr. Becker moved and it was seconded to transfer \$50.00 from 292/5200 Dog Officer Purchase Services Account to the 292/5400 Dog Officer Supplies. SO VOTED UNANIMOUSLY.

**ARTICLE 5:** Mr. Murphy moved and it was seconded to transfer from Available Funds to purchase a camera for the Police Department. SO VOTED UNANIMOUSLY.

**ARTICLE 6:** Miss Roundy moved and it was seconded to take no action on this article. SO VOTED UNANIMOUSLY.

**ARTICLE 7:** Mr. Becker moved and it was seconded to transfer \$100.00 from 299/5110 Public Safety Dispatch Wages Account to the 299/522 Public Safety Dispatch Purchased Services Account. SO VOTED UNANIMOUSLY.

**ARTICLE 8:** Mrs. Calkins moved and it was seconded to transfer from Available Fund \$775.00 for the replacement of the Oil Burner and hot water heater at the Rutland Free Public Library. SO VOTED UNANIMOUSLY.

**ARTICLE 9:** Mrs. Calkins moved and it was seconded to transfer from Available Funds \$2,990.00 to purchase for the Library computer software. SO VOTED UNANIMOUSLY.

**ARTICLE 10:** Mr. Harry Johnson moved to change from residential to business the parcel of land situated on the southerly side of Barre-Paxton Road, in Rutland, Worcester County, Massachusetts, bounded and described as follows:

BEGINNING at a stake and stone on the Barre Road on the line Grafton and Clark's Bigelow land, it being the northwest corner of said lot;

THENCE South 161/4 degrees East, 398 feet;

THENCE South 22 degrees East, 118 feet to a stake and stone;

THENCE South 64 degrees East, 494 feet;

THENCE South 62 degrees East, 375 feet;

THENCE North 88 degrees East, 188 feet to the line of the Barre Road;

THENCE On the Barre Road, to first mentioned bound.

CONTAINING 11 acres and 61 rods.

BEING the same premises conveyed to Joyce C. Burt and Linda Flowerdew by deed of William I. Burt, et al dated September 27, 1974, recorded with the Worcester District Registry of Deeds, Book 5592, Page 62, and the same premises conveyed to Joyce C. Burt by deed of Linda Flowerdew recorded in said Deeds, Book 6287, Page 128.

Excepting from the above described parcel deed out to Paul B. Bronnes dated June 15, 1977, recorded in said Deeds, Book 76207, Page 248, see Plan Book 350, Plan 08.

Further excepting from the above described parcel deed out to William J. Morrow and Kimberlee A. Kallio, dated October 10, 1979, recorded in said Deeds, Book 6846, Page 29.

MOTION WAS SECONDED.

Planning Board gave a favorable recommendation on this parcel of land. There was a brief discussion on where the parcel was located.

Moderator called for a show of hands. 42 - yes 0 - no

MOTION CARRIED UNANIMOUSLY.

Motion was made to dissolve the meeting. Motion was seconded. Unanimously passed.  
At 7:45 pm the meeting was declared dissolved.

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders were cleaned of a buildup of sand, dirt and leaves along, approximately, 150,000 linear feet of various roadways. This amounted to removing approximately 3,500 cubic yards of material.

100.51 tons of cold patch and 176.80 tons of hot patch were used on various roads to repair holes and shoulders.

All of the Town's 10 miles of gravel roads were scraped and raked in the spring and again in the fall. Five (5) tons of flake calcium chloride were spread on these roads for dust control. Ditches and cross culverts were also cleaned along these roads.

3,000 gallons of asphalt fiber reinforced crack sealer was used to fill cracks in the following bituminous concrete surface roads: Newman Drive, Oakridge Drive, Juniper Lane from Blueberry Lane to Briarwood Road, Pleasantdale Road from 122 to the Paxton town line, Route 68 from the Hubbardston town line 1,000 feet south, intersection of Routes 56 & 68. 700 cubic yards of gravel was used on Bushy Lane. This finished the last section to the Princeton town line.

Two (2) catch basins were replaced on Nancy Drive, one on Highland Park and one on Maple Avenue. There were three newly installed catch basins, one each on Charnock Hill Road, Intervale Road and Victoria Avenue.

Thirty feet of 12-inch accmp culvert pipe was installed on Central Tree Road. Thirty feet of 12-inch accmp culvert pipe was installed on Intervale Road. Fifty feet of 12-inch accmp culvert pipe was installed on Victoria Avenue. 850-feet of 6-inch pvc perforated sub-drain was installed along a section of Emerald Road. 1,000 feet of 6-inch pvc perforated sub-drain was installed along a section of Charnock Hill Road.

346 catch basins and 128 drop inlets were cleaned of accumulated sand along various Town roads.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, East County Road and a section of Glenwood Road. This work consists of both center and side lines.

### **STATE AID IMPROVEMENTS**

No State Aid work was done this year, due to no available funds until late in the year.

### **SNOW REMOVAL**

During 1992, Department of Public Works equipment was dispatched twenty-one times for sanding and six times for plowing.

There were, approximately, 57 inches of snow during 1992 with the largest amount of 36-inches in the December storm.

There were 2,022 cubic yards of sand and 819 tons of salt purchased during 1992.

## **PARKS AND CEMETERIES**

In the Spring, all of the lawns were raked of leaves, sand and winter debris. During the growing season all of the Town's, approximate 10 acres of lawns, ballfields, etc. are mowed and trimmed at least once a week.

There are, approximately 6 acres of Town owned cemeteries that are cleaned up in the spring and mowed and trimmed as needed throughout the growing season.

## **FORESTRY**

There was one Public Hearing held this year at the request of the Department of Public Works for the removal of dead and/or diseased trees and limbs.

There were 225 dead and/or diseased trees removed from various Town roads by Department of Public Works equipment and personnel with the assistance of Massachusetts Electric Company.

The Department of Public Works wishes to thank Massachusetts Electric and Ajax Tree Corporation for their assistance this past year.

## **SEWER**

There were two sewer blockages this past year. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. It is requested that these items not be disposed of into the sewer system. Besides being a leading cause of blockage, these items are also difficult to treat at the treatment plant causing higher operating costs to the user.

Another reason for Rutland's high sewer user charges is because of the large inflow and infiltration in the system. The Department of Public Works, working with Weston & Sampson Engineers, Inc., has developed a five-year plan to locate and repair the most cost-effective areas of the system.

This was presented to the voters at the Annual Town Meeting in May, at which time it was voted overwhelmingly to authorize the Town Treasurer to borrow \$570,000.00 for this project over fifteen years.

Work will begin on this project as soon as the Town Treasurer obtains funding.

## **WATER**

All water mains were flushed in the spring and again in the fall.

All of the off-road water main easements were moved.

There were four leaks this past year.

Routine maintenance was done throughout the system with several services and valves replaced.

Funds were appropriated at a Special Town Meeting to conduct pilot testing at Muschopauge Pond which provides the Town's drinking water.

Pilot testing was done in March and again in August. It is hoped to get the final report from the engineering firm that did the testing and have an article ready for the Annual Town Meeting in May of 1993.

#### **YARD WASTE COLLECTION AND RECYCLING**

In April and again in October the Department of Public Works yard was open for the collection of yard waste for any resident wishing to dispose of it. This material is put into windrows and turned periodically throughout the year to make compost. This is added to selected material cleaned up along the shoulders of various roads and reused as loam. Once, again this past year on the first weekend of the month along with recycling, homeowners may bring and dispose of any yard waste. This, also, is added into the compost pile.

Recycling is on the first weekend of every month from 8:00 a.m. to 12:00 noon at the D.P.W. garage. The following items are collected: glass containers, clear, brown and green, separated, rinsed and any metal rings removed; tin cans, rinsed; aluminum; #2 plastic, colored and clear (milk jugs), rinsed, no lids and squashed; newspaper; #6 plastic (polystyrene); waste oil: light iron and metal only appliances.

At the present time, there is an average of 180 vehicles each Saturday.

The following is the average of each item collected: .3 tons of tin cans; 2.8 tons of newspaper; .18 tons of milk jugs; 20 lbs of #6; .06 tons of #2; .42 tons of colored glass and 1.07 tons of clear glass.

Respectfully submitted,

Carl G. Christianson, Jr.  
Superintendent, D.P.W.

WATER WITHDRAWAL FROM MUSCHOPAUGE

MONTH	RUTLAND	HOLDEN	Water Level Below High Water Mark
January	7,647,000	9,484,000	12.0"
February	6,727,000	10,799,800	14.5"
March	7,244,000	11,954,300	6.0"
April	6,779,000	13,125,985	1.0"
May	8,284,000	15,698,014	0 "
June	7,768,000	16,362,058	8.0"
July	7,312,000	16,466,544	19.5"
August	7,105,000	13,950,600	23.5"
September	7,692,000	16,140,800	35.0"
October	6,983,000	13,076,600	46.5"
November	6,845,000	7,107,700	43.0"
December	<u>7,850,000</u>	<u>6,700,100</u>	31.0"
TOTAL	88,236,000	150,866,501	

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Year - 1992



## **REPORT OF THE POLICE DEPARTMENT**

As 1992 comes to a close, so does a busy and successful year for the Rutland Police Department. The past few years we have had to operate within the budget restraints but, with all the understanding of the townspeople and cooperation of the members of our department, we have been able to operate efficiently.

Among numerous calls the Police Officers responded to are seventy Accidents, (one involving a MOOSE), thirty-one Arrests, one Fugitive from Justice Arrests, seventeen Warrant Arrests, twenty-six Larcenies, eleven Breaking and Entering and with the issuance of six hundred and thirty motor vehicle citations from the period between January 1 and December 31.

Through the efforts of myself and Sgt. Richard Salls, who is acting as liaison between the State Police D.A.R.E. unit and Naquag Elementary School, we are able to implement the D.A.R.E. Program (Drug Abuse Resistance and Education) for grades 5 & 6 starting the first part of the year, at no cost to the Taxpayers.

We were able to purchase the necessary equipment to assist Boston with the "License to Carry Firearms" permits, to alleviate the long wait that everyone was experiencing by sending them out to be processed.

The MERGE PROGRAM that was started in 1985 for the benefit of the elderly, handicapped, or for persons living alone continues to grow. The general information that you provide on a "Merge Sheet" is made available 24 hours a day and could be very important in case of an emergency. A special "Thanks" goes to Rita Canney for dedication and hard work in a program that only benefits "You". Forms may be obtained from Mrs. Canney, Police Station, or the Dispatch Center.

Numerous mandated courses have been completed by the members of the Department.

We want to take this opportunity to Thank all the townspeople and the members of the town boards who have supported and worked along with us this year, and reminding everyone to be involved in "Crime Watch" by reporting anything suspicious in your neighborhood.

Cash paid to the Treasurer for the fees and licenses: \$1,349.00

Respectfully submitted:

Ralph H. Anderson, Jr.  
Chief of Police



## REPORT OF THE DOG OFFICER

This year continued to be very much as years past with the usual complaints. There were several challenging events over the year. many hours were spent investigating a dog theft. We eventually located this dog and it was returned to the owner. One dog had become stuck in mud in a swamp. This was more than 1/4 mile in the woods and the animal was carried out on a blanket. Another dog was severely attacked by an unknown dog. This dog was also carried from the woods for several hundred feet. His owner was excited to find out that most of his injuries were minor, but he was exhausted. As usual the biggest complaint was about unrestrained dogs. The new laws passed at last year's annual Town Meeting have now become legal and are presently being enforced as required.

Several dogs and cats were struck by motor vehicles. Some were reported to us and many were not. Many of these animals died or were injured. This was largely due to the owners' neglect. On June 8, 1992 my assistant Melanie Cutting resigned from the position she had filled for many months. Her ability and great care for animals will be missed. She was certainly an asset to us. The best of wishes go to Melanie in her future ventures. Alan Pulkkinen was appointed to replace Melanie. He has proven to be a worthy person for the position. We are lucky to have obtained another person who has deep feelings for animals.

The big topic this year is the growing RABIES problem. There are mixed feelings as to the severity of the outbreak. It has prompted State officials to pass a law requiring that all cats be given rabies shots. Anyone owning a cat should immediately see that this is done. **RABIES CONTRACTED BY HUMANS CAN BE FATAL!** Do not attempt to handle any animal (wild or domestic) that appears to be sick. Contact the Dispatch Center and they will in turn notify the proper people to handle the situation. We have a specific way to handle suspected rabies cases. Please let us take care of it.

Below are some examples of this past year's complaint:

689 Dogs listed on census	570 Licensed
119+ Unlicensed	353 Calls/Complaints
22 Barking	71 Dogs picked up
57 dogs reclaimed	19 Dogs lost
17 Dogs found	6 Accidents caused by dogs
14 Dog bites	2 Cat bites
1 Rabbit bite	4 Dogs hit by car
3 Dogs killed by car	3 Cats killed by car
12 Owners repeatedly in violation	45 F.Y.I. calls
18 Wild animal Calls	68 Verbal warnings
46 Written Warnings	4 Fines

Respectfully submitted,

Richard N. Clark  
Dog Officer

## **REPORT OF THE BOARD OF FIRE ENGINEERS**

Being prepared for and responding to emergency assistance calls is the main focus of the fire department. Also, fire prevention, public education, overseeing safety code regulations, hazardous materials, and other mandated responsibilities add to the activities of the fire department. In regard to these items we responded to the following in 1992:

- 31 structure fires
- 5 vehicle fires
- 40 motor vehicle accidents
- 15 mutual aid calls
- 22 alarm activations
- 2 false alarms
- 8 other type fires
- 10 public safety calls
- 147 emergency ambulance requests
- 3 Life Flight helicopter requests

We are pleased to report that one of our firefighters participated in the Massachusetts Fire Fighting Academy Recruit Training program. Robert Judge, attending on his own time, completed the 9-week program covering all aspects of fire fighting, graduated and is now certified as a Massachusetts Firefighter Level I.

As The Rutland Volunteer Fire Brigade embarked on a program to raise funds for the purchase of a defibrillator, Mr. Clealand B. Blair of C.B. Blair Builders purchased and donated a defibrillator to the Town. We are truly grateful for this equipment and sincerely appreciate Mr. Blair's continued support of the fire department. This equipment is carried on our ambulance and is used in cases of cardiac arrest. This is one of those expensive pieces of equipment, (approx. \$8000.00), and we hope we never have to use it, but when it is needed it is priceless.

Another major project the Fire Brigade tackled, along with the Rutland Historical Society, was to re-roof the old fire station. The goals of the groups are to preserve this historic Rutland building and use space to protect some of our history. The roof had begun to leak and major structural damage would be sure to follow. We sincerely thank the Brigade for this project, their continued support of the fire department through equipment purchases and all of their other community efforts.

We have many dedicated and knowledgeable people who continually give up their time to answer emergency calls and help with the operation of the department. It is absolutely vital that we provide continuing training to our firefighters and emergency medical technicians to maintain basic skill levels. In addition to our regular local training, we have many of our people taking training courses through other agencies and we have helped sponsor a Basic Emergency Medical Technician course. Training, like all other things, is becoming more costly and we are grateful that many of our people complete many of these programs at no cost to the Town.

As we have reported in the past, our most important component is people. We are always looking for people who may want to train to become an Emergency Medical Technician or a fire fighter. At various times of the day manpower available affects our emergency response. In addition to emergency responses we have numerous other responsibilities to oversee and complete. We will continue to evaluate our workload for full-time position(s) within the department to be able to fulfill these responsibilities.

For the current year, the board voted Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk. The Board appointed the following officers: Deputy Chiefs - David W. Root and Darren M. Ross, Captains - Henry A. Ruchala, Jr. and Kevin R. McCarthy, Lieutenants - Wayne R. Jordan, Jeffrey K. Lowe, Robert Judge and Evan Starbard. The Board also appointed for our Emergency Ambulance service: Deputy Chief - Charles J. Laliberte and Captain - Kathleen A. Bassett.

The Board of Fire Engineers sincerely thanks all our volunteers and their families for their dedication to the department. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

**BOARD OF FIRE ENGINEERS**

Arthur P. Andrews, Clerk  
Richard W. Barakian  
David W. Root  
Thomas P. Ruchala, Chief Engineer  
Michael R. Stoddard

## **REPORT OF THE FOREST WARDEN**

Our response to grass, brush or forest fires was routine this year, with the majority of the fires occurring in the spring.

We responded to the following requests or emergency calls:

27 brush grass or forest fires  
2 mutual aid calls  
656 open air burning permits

The open air burning program continues under the same guidelines from January 15 through May 1. We ask that those taking advantage of this popular program remember that only brush, cane and driftwood may be burned. No commercial business operations are allowed to burn brush. Safety is our first concern and weather conditions can preclude burning. Required written permits can be obtained at the fire station on days open burning is allowed between 9:30 am and 11:00 am. Open air burning is to take place between 10:00 am and 4:00 pm that same day.

The Fire Department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the prevention and extinguishment of forest fires.

Respectfully submitted,

**FOREST WARDEN**

Thomas P. Ruchala

## REPORT OF THE PLANNING BOARD

During the year the Planning Board discussed the need for updating the Zoning Ordinances, and the Sub-Division Regulations. The Board met with Central Mass Regional Planning Commission to review this issue, and a way to accomplish it. It was concluded the development of a comprehensive master plan would be the best way. This, of course, would cost money which is not easily available at this time. A Master Plan has been on the Board's agenda for several years. Meetings with Central Mass Regional Planning Commission in previous years as well as Cullinan Engineering Co., and others all indicate this would be a good direction for the Town. The development of a plan would require professional assistance and input from all town boards, officials and residents.

Growth has become rapid in the last year with new dwelling construction nearly doubled. This growth will impact Rutland significantly in all areas in the future.

The Planning Board held several hearings in 1992:

- Jefferson Williams-Wachusett St.-Watershed Protection District
- Denis Suchocki-Barre Paxton Rd.-Residential to Business Zoning
- C.B.Blair Builders-Heritage Hill Drive-Redesign road section in Sub-division
- Mae MacDonnell-Maple Ave.-Residential to Business Zoning

A plan was approved for the Commonwealth of Massachusetts to divide land and the ICF group home from the former Rutland Heights Hospital property. Several ANR (approval not required) plans were endorsed. A preliminary sub-division plan "Rolling Ridge" was submitted to the Planning Board.

The Board regrets the passing of Donald Haines. Donald was a member of the Planning Board for years.

Regular meetings are held on the second and fourth Tuesday of each month. The Board welcomes input from all Town Boards and residents.

Respectfully submitted,

Harry C. Johnson, Jr., Chairman  
Ralph Caloiaro

Richard Travers  
Norman Anderson



## REPORT OF BUILDING INSPECTOR

Construction of new homes increased in 1992 by 18.5% for the first time in six years in the nation. The Northeast and New England showed a 6 to 8 % increase in housing starts. Housing in Rutland has increased significantly in the last couple of years and the trend will continue next year.

New homes are selling, interest rates are down, and mortgage money is available. Home buyers are more positive than they have been over the past few years. Bankers predict an improving economy and an increase in lending in the future. Many older homes are for sale in this region and real estate agents find this market is slow but improving.

Spending on single family dwellings has increased, but has declined on apartment housing construction. Economists, and building officials predict single family home spending will continue to be the strongest housing market.

Fees were reviewed and it was decided, and voted by Selectmen to increase Building Permit Fees effective, July 1, 1992.

The statistics for the Building Departments are as follows:

• 56 dwellings	\$4,818,200.00
• 30 additions & repairs	\$ 382,378.00
• 1 repair multi-dwelling	\$ 143,599.00
• 10 garages & barns	\$ 99,800.00
• 7 pools & fences	\$ 37,109.00
• 10 decks	\$ 30,560.00
• 1 modular building	\$ 20,000.00
• 8 storage buildings	\$ 17,793.00
• 2 satellite dishes	\$ 8,500.00
• 1 parking lot	\$ 8,000.00
• 14 stoves	\$ 5,375.00
• 1 pumping station	\$ 5,000.00
• 4 demolitions	\$ 2,940.00
• 5 temporary bldg./tents	\$ 2,520.00
• 6 signs	\$ 1,330.00
• 1 lighting for parking lot	\$ 1,000.00
• 4 use & occupancy permit	<u>\$ 110.00</u>
	\$ 5,584,214.00
Permits fees collected:	\$ 17,065.00
Periodic Certificate Fee	\$ 350.00

Respectfully submitted,

Harry C. Johnson, Jr.  
Inspector of Buildings

## **REPORT OF THE DIRECTOR/AGENT OF VETERANS SERVICES**

Regular scheduled hours for Veterans services are held on Monday evenings from 6:00 p.m. to 7:30 p.m. and on Thursday from 9:00 a.m. to 12:00 noon in the Veteran's Office of the Spencer Memorial Town Hall, Main Street, Spencer, MA. I am in the office daily for appointments and to check my telephone messages. If my scheduled hours are not convenient for you, please call me and I will set up an appointment time that is convenient for you. If you cannot come to the office due to sickness or other valid reasons, I will visit you at your home. My office telephone number is 885-7508. I also accept telephone calls at my home, 885-2913.

It is very important that all Veterans register with this office so as to make certain that complete records are on file. The purpose of having copies of these records, which are treated in the most confidential manner, is to assist you or your family in obtaining benefits. As an absolute minimum we should have a copy of your discharge and service records. This would enable us to secure the additional records required to assist you in obtaining benefits.

### **ATTENTION "DESERT STORM VETERANS":**

**APPLICATION FORMS FOR MASSACHUSETTS PERSIAN GULF WAR BONUS ARE AVAILABLE FROM THIS OFFICE.**

Respectfully submitted:

Wallace J. Casavant

Director/ Agent  
Veterans Services

## **REPORT OF THE GAS INSPECTOR**

It is the duty of the Gas Inspector to see that all gas installations are in compliance with the Commonwealth of Massachusetts regulations. In order for me to keep up with the ever changing laws, rules and regulations, I have joined the Central Massachusetts Plumbers and Gas fitters Inspector's Association. This organization has one member who attends all state board meetings. On the second Tuesday of each month we meet at Commonwealth Gas to discuss any changes in the laws or rules. These meetings average three hours each evening we meet. Without being a member of this it would be difficult to keep up with the everchanging rules and regulations. For the year of 1992, seventeen permits were submitted and seventeen inspections were done.

Respectfully submitted:

Henry C. Ward, Jr.  
Gas Inspector



### **REPORT OF THE WIRE INSPECTOR**

There were one-hundred thirty-five miscellaneous inspections during the year of 1992, for which fees were collected and turned in the Town Treasurer in the amount of \$3,445. \$2550 was expended in 1992.

Respectfully submitted:

Addington E. Johnson  
Wire Inspector

### **REPORT OF THE PLUMBING INSPECTOR**

There were seventy-seven Plumbing Permits issued during the year 1992. Eighty-four Rough Inspections and eighty-one Final Inspections for a total of one hundred and sixty-five Inspections were performed.

Respectfully submitted:

William G. Walker, Sr.  
Plumbing Inspector

### **REPORT OF THE PARKING CLERK**

Tickets recorded for the year Jan. 1, 1992 through Dec. 31, 1992 were 36 first time offenses, zero second and zero third.

Respectfully submitted,

John P. Prucnel

## **RUTLAND HISTORIC COMMISSION**

Over the past year there has been a revival of interest in historic preservation. Groups such as the Rutland Historic Society and Rutland Fire Brigade have not only voiced their interest but have invested over \$6,000.00 to replace the roof on the Old Fire Barn. They have also told the selectmen that they would like to lease the barn and restore it.

The Rutland Historic Commission has obtained the use of the Franklin Wood Studio for their headquarters and will be actively raising funds for its restoration in the coming year.

Two old houses have been moved to other towns where they will be restored. The commission was pleased to be able to work with Norton Restorations to save these buildings. They are the Old Stagecoach Stop on Ware Road and the Prescott house on Old Charnock Road.

The future of the Holbrook house has yet to be decided. The commission is hoping the land and house will be preserved.

In the coming year the board will seek to finish research for a historic district along Main Street. This will take a lot of work before it will be ready to present to the voters.

Respectfully submitted,

Bernice Anderson, Chairperson  
S. Joyce Dolan

Elinor Brown  
Norma Macarchuk

## **REPORT OF THE HEALTH INSURANCE ADVISORY COMMITTEE**

In the past year the Health Insurance Advisory Committee has met several times and discussed finding an indemnity carrier to replace Blue Cross Blue Shield which dropped us over a year ago because we did not have a sufficient number of employees enrolled with them.

We have met with representatives from MIIA and Sedwick James Consulting Group along with the chairman of the School Committee and members of the Rutland Teachers' Association. MIIA offers four plans; three of which are indemnity plans. Sufficient enrollment requirements were discussed and a cost analysis is now being completed. We hope to resolve this situation in the next year.

Many thanks goes to the Committee for their hard work.

Respectfully submitted,

David P. Brunelle, Chairman  
Barbara J. Campbell  
Sally M. Hayden

Clealand B. Blair  
Carl G. Christianson, Jr.  
Richard E. Salls

## REPORT OF THE FOURTH OF JULY COMMITTEE

The 1992 theme for the 44th Fourth of July Celebration was "Discovering America 1492 - 1992." Plans were started in the early part of 1992 to begin raising the funds necessary to keep the parade and other events ongoing. The Committee held two fund raisers; in April we held a supper at the Congregational Church and in May we held a dance at the Rutland Sportsman's Club. After holding these two events the Committee was a little nervous as participation was not what was expected. As usually when it came down to the last minute the businesses and residents of Rutland came through for the Committee by making donations during the events and purchasing balloons that were sold throughout the celebration.

The 1992 4th of July calendar of events:

### Saturday June 27th

Jr. Olympics for ages' 3-12 held at the Memorial Field consisting of Track & Field events.  
Pancake Supper held at the Community Hall, sponsored by the Rutland Little League Inc.  
Lip Sync on the Common, sponsored by F.O.R.E.

### Sunday June 28, 1992

Volleyball Tournament for ages 13-adult held at Memorial Field.  
Doll-Bike Parade in front at the Community Hall.

### Friday July 3, 1992

Strawberry Festival at the Community Hall, sponsored by Rutland Grange.  
Ham & Bean Supper at the Congregational Church, sponsored by the Church.  
"Doc" Thayer Road Race on the Common, sponsored by the Rutland Sportsman's Club.  
Jolly Kopperschmidts Band Concert on the Common.

### Saturday July 4th

44th Annual Fourth of July parade - 2 pm. from Prescott Street to Naquag School. 1992  
Grand Marshall, Richard S. Pryce.

We would like to sincerely thank once again the many businesses, families and individuals who helped to make the above events happen.

Respectfully submitted,

Ruth Briggs  
Sue Bohdiewicz  
James Gusha  
J.E. Paul Turcotte

Sally Hayden  
Daniel Cronin  
Kathy Potvin  
Fred Warren

**REPORT OF THE  
RUTLAND CULTURAL COUNCIL  
(formerly the Rutland Arts Lottery Council)  
1992**

The Rutland Cultural Council awards public funding, provided by the Massachusetts Cultural Council, to individuals and organizations in the community, to support public programs that promote access, education, diversity, and excellence in the arts, humanities and interpretive sciences. The Rutland Cultural Council has the right and responsibility to award grants that address needs specific to the Rutland community, according to state regulations and guidelines. There is now one grant cycle per year, with an October deadline.

In 1992, the Rutland Cultural Council received grant applications totaling \$4,625. The State Council awarded the local council \$1,507 for regular grants and \$495 for the Performing Arts Student Series (PASS), which funds student tickets for approved performances.

In 1992, the Rutland Cultural Council distributed \$2,101, thereby using all current and carried over allocations. Grant recipients for the 1992 year were.

Naquag School for enrichment activities.....	\$1,132.
Yankee Notions for performance on town common.....	475.
Naquag School for PASS- Boston Ballet performance of the Nutcracker.....	430.
Naquag School for PASS- Pioneer Valley Folklore Society.....	64.

The Rutland Cultural Council, due to low funding and lack of manpower, must award grants which do not require additional funding or help for setup, security, cleanup, et cetera and which best serve the broadest population. Applicants are asked to consider these issues when planning their requests.

The Rutland Cultural Council is seeking citizens interested in taking an active role in administering grants and arranging programs for the arts, humanities, and interpretive sciences. A recording secretary and a program coordinator are needed.

Respectfully submitted,

Evelyn D. Murphy, Chairperson  
Diane Bashaw, Membership Coordinator  
Judith Daniel, PASS Coordinator  
Patricia Szczurko  
Kristine Thayer, Treasurer

## 1992 ANNUAL REPORT OF THE LIBRARIAN

### Library Circulation:

Juvenile Books	17810
Adult Books	11320
Videos	12428
Periodicals	1272
Interlibrary Loan	677
Audio Cassettes	594
Puppets/Toys	402
Compact Discs	184
Records	164
Pamphlets	26
Puzzles	50
Museum Passes	34
Equipment	17
Filmstrips	9
Total Circulation	44,987
New Cards Issued	306
Cash Returned to Town	\$1,560.52

### Library Staff:

Belinda F. Thomasian, Library Director  
Claire White, Assistant Director  
Jean Bigelow, Children's Librarian  
Virginia Plante, Interlibrary Loan  
Georgia Campbell, Library Aide  
Mary Kapish, Library Aide  
Ann Gwyther, Library Aide  
Douglas Plante, Library Aide  
Judith Stoddard, Library Aide, Substitute  
Donald White, Custodian

In 1992 the Rutland Free Public Library began implementing automation. This required much planning and could not have been achieved without the support of the community and the computer study committee. Special recognition goes to Paul Tilander, of the computer study committee, for all that he did to install the computer hardware and software. His volunteer time and effort has saved the town money and the library is especially grateful for his expertise. With the computer installation, the library now processes all of their new books on the computer. We hope to begin automated circulation and conversion of the library collection during 1993.

The Friends of the Library continue to be a strong source of support for the library. This fall they held their annual bazaar. Items were donated by patrons and the Friends. The library staff members donated items for a food basket. A beautiful quilt made by Pat Richards of Rutland was donated for a drawing. We appreciate all that the Friends of the Library do to enhance our library materials and programming.

In addition to our services and library materials, many programs were offered at the library this year. Cindy Liptak volunteered to offer free group math tutoring to students at the library. Our programs included fall and spring story hour, summer reading and craft programs, Library Day at Boston's Fenway Park with two buses from Rutland, adult quilting, junior sewing, adult knitting, junior knitting, t-shirt painting, holiday craft classes, SAT preparation courses, passes to local museums, make-your-own-sundae party, baseball-card swaps, and children's holiday costume parties. If you missed any of these programs, be sure to check for program offerings in 1993. Jean Bigelow does a wonderful job of developing and coordinating the library programs.

Demand continues to increase at the Rutland Free Public Library. As the above figures indicate, we have increased circulation by about 5,000 items over last year. There were 306 new registered borrowers for the library. We continue to serve the 4073 registered library patrons. We strive to offer the best services possible. We can only do this because of the dedication of the patrons, Friends of the Library, trustees, and an exceptional library staff. It's a wonderful team effort and we look forward to continually serving the Rutland Library Community.

With the close of 1992 we bid a fond farewell to Georgia Campbell as she retired. Georgia worked many years at the library and she will be missed by everyone.

Respectfully submitted,

Belinda F. Thomasian  
Library Director



## **REPORT OF THE BOARD OF LIBRARY TRUSTEES**

The Library is growing rapidly in its services to our community with an ever- increasing number of people using and enjoying the different programs it has to offer.

Our excellent staff has worked diligently to cooperate with each request that anyone might bring to them.

We feel that our community support is the key to our successful existence along with our top notch staff, who provide excellent and courteous service.

The state has set rigid standards that we must meet in order to be a certified library. Our librarian must be qualified, and a certain percent of our budget must be used for books and materials. The town must also appropriate a certain amount of money for our budget. The library services are also supported by state grants, the library incentive grants and the municipal equalization grant and trust funds. If we meet the standards, these grants are available and are used to help meet operating expenses and to purchase library materials.

Many thanks to the excellent work of Alan Elbag in keeping the library grounds neat and attractive looking.

The Friends of the Library, a group of volunteers, have also been a tremendous support to the library. They have held many fund raising activities that have made it possible for them to present the library with much needed gifts that we would not be able to afford to purchase. All these gifts are available for use by the public.

With the roof having been repaired and the furnace put in good working order the library is a comfortable place to meet the needs of those using the facilities.

Welcome to your library and make good use of all it has to offer you.

Respectfully submitted,

Helen Calkins, chairperson  
Madeline Parquette  
Janet Barakian

Betty Eddy  
Betty J. Meager  
James Farina



## REPORT OF THE BOARD OF HEALTH

The Board met regularly on the second and fourth Monday of each month. The Board of Health membership remained the same as last year. Barney O'Grady was elected Chairman of the Board. The Board employed Randall Mizereck as an agent to monitor perc tests, and to perform other inspections. Randy was present for 83 perc tests and 55 inspections during the year. The board also employed Joe Ares as a review engineer for septic system designs and Richard Wiberg to inspect food establishments.

The Board has investigated various health code violations, and overseen well, and septic system installations, repairs, and improvements. The Board saw that two situations were resolved that involved potential litigation. The Board intervened on behalf of several residents to resolve health issues concerning absentee landlords. There are several areas of special concern within the town that have consumed much of the board's time and energy throughout the year.

The board monitored the towns' contracts for waste removal with haulers and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate. Discussions started on how the town will prepare for mandated recycling that will take effect in 1993.

Board members and its agent attended various training sessions including training on proposed changes to Title V, the State code governing septic systems.

The Board continued its membership in the Central Massachusetts and State Associations of Health Boards. Board member Ted Purcell attended regional meetings with Board of Health representatives from other Wachusett area towns. Board member Steve Sherman attended Central Massachusetts Board of Health meetings. The Board also became a member of a Statewide computer network which allowed access to a calendar of events and consultation on issues coming before the Board.

The board worked closely with the Planning Board, Building Inspector and the Conservation Commission regarding various issues related to new and existing construction in town. The Board also consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to State and Town regulations.

The Board held an intense public hearing regarding adoption of regulations to increase the effectiveness of enforcing State sewage disposal codes. The Board has tabled discussion on these issues until the State DEP finishes its proposed amendments to the State code. A positive outcome of the hearing was formation of a town committee to study the feasibility of expanding the town sewer lines.

During the calendar year 1992 the Town Treasurer received the sum of \$16,450.54 collected from various fees charged by the Board of Health. The Board's budget paid \$4,970 for nursing, physical therapy, occupational therapy, speech therapy, and home health visits.

Respectfully submitted,

Ted Purcell

Bernard O'Grady

Steve Sherman

## REPORT OF THE RUTLAND COUNCIL ON AGING

Rutland's approximately 600 elder citizens had access to a variety of programs and information in 1992 through the efforts of the Council on Aging. Most past programs were able to be maintained, as well as the addition of new transportation services.

The local Age Center of Worcester Area meal site is operated in the downstairs area of the Community Hall and is coordinated by Lorell Currier. Noon time meals are provided five days a week both at the site and to those in need of home-delivered meals, serving approximately 102 individuals. Volunteer drivers help make the home-delivered meals component possible.

Over 100 elders helped the meal site celebrate its 15th anniversary this year with a very special luncheon celebration. Town residents and businesses contributed generously in the form of door prizes and decorations to help make this event a success.

Other ongoing services include the Council's newsletter, which is mailed on a quarterly basis to all elders and provides information on various programs, services and resources; and weekly exercise classes, held upstairs in the Community Hall. Monthly blood pressure clinics and a yearly flu clinic are staffed by the Wachusett Home Health Care agency.

In September, 1992, the SCM Elderbus began to provide transportation services to the Town of Rutland's elderly and disabled citizens. These services were arranged through the joint efforts of the Council on Aging and the Board of Selectmen and include daily trips to the meal site, transportation to medical and other appointments three afternoons per week and monthly shopping trips. These services are an effort to meet an often expressed need of the Town's elders and should serve to increase access to, and utilization of, programs and resources.

The Council accepted with regret the resignation of Pop Miller. We would like to thank him for years of dedicated services to the Council and the Town's residents and wish him the best.

In turn, we also welcome Cecile Tod as a new member of the Council.

As always, a heartfelt thanks is extended to the many volunteers without whom the Council on Aging's programs and services would not be possible.

Respectfully submitted:

Mary Cornacchioli, chairperson  
Pauline Nylin  
Elizabeth Brennan

Susan Alinovi  
Mary Bell  
Cecile Tod

## COMMITTEE TO DISCUSS POTENTIAL USES OF RUTLAND HEIGHTS HOSPITAL

The Committee to Discuss Rutland Heights Hospital has held meetings over the course of the period of appointment. Various proposals were discussed as to the possible use of the premises. Some of the areas of inquiry included the use of the buildings and grounds as possible "incubator space" for start-up companies including biotechnology companies. However, it was determined that the retrofitting requirements peculiar to that industry would make the cost of using Rutland Heights equal to or greater than already existing newly-constructed facilities. Other possibilities included a conference center and light manufacturing uses. Letters were sent to area industries to explore those proposals. No favorable response was received. It was determined through contact with the Massachusetts Land Bank that the "nearest and best use" of the hospital would be as a hospital. Given the age and condition of the buildings, and the adequate number of hospitals, it is considered unlikely that the premises would be used for that purpose. Indications from the Land Bank were that no funds were available to hire professional consultants to assist in developing the property. The federal Bureau of Prisons visited the site but did not select it for their use. Use of the site as a Native American museum and conference center was suggested, but nothing developed from that proposal. Use of the open areas on Maple Avenue as playing fields has also been proposed as has use of the entire area as "open space" or recreational space following demolition of structures.

The Massachusetts DCPO has found that the buildings are not usable by the Commonwealth and, as per available information, will allow the property to revert to the United States. It is not known at this time whether title has been vested in the United States. The DCPO, however, continues to provide a fire and security watch. Concern has been voiced to the DCPO as to the possible presence of Medical and/or hazardous waste and the adverse effects of leaving property unattended. DCPO has advised that these areas will be addressed. Contact with the Federal Government is being maintained through Mary Jane McKenna of Congressman Peter Blute's office and with the Commonwealth of Massachusetts through the DCPO.

Respectfully submitted,

Gerald J. Power, chairman  
John F. Kane  
Robin Redfield  
Virginia Redfield  
Richard Gagnon  
Constance A. Hayden  
Rose Anne Ferrandino

Bernice Anderson  
Thomas Ruchala  
Harry Johnson  
Helen Viner  
Robert Gailey  
Louis Cornacchioli

## REPORT OF THE COMPUTER COMMITTEE

Since initially meeting in August of 1990, the Computer Committee has:

- Conducted a comprehensive needs assessment of the Town offices.
- Analyzed data security implications
- Interviewed Departments regarding user needs when requested
- Visited several towns using computer systems
- Interviewed municipal software vendors
- Surveyed user satisfaction with particular municipal software
- Reviewed demonstration software
- Reviewed specifications of hardware
- Prepared bid specifications for hardware, municipal, and commercial software.
- Systematically reviewed bids and clarified discrepancies

The Computer Committee's goal was to research and select an appropriate system that would meet present, ongoing, and long-range needs of key Town Departments. Inherent in this goal was a dedication to planning a system that would meet user needs, be compatible with latest technological advances, and flexible enough to allow for later expansion. Inter-office uniformity and compatibility is necessary to achieve eventual peak capacity performance and adaptability.

Recognizing cost constraints in particular, and having charted information flow within and between departments, these users, having responded to the Committee with sufficient documentation, were identified as top information processors:

- Town Clerk
- Treasurer/Collector
- Department of Public Works
- Accountant
- Board of Assessors
- Town Boards(shared) including Selectboard
- Library
- Fire department

These offices would be initially set up with a hardware system and commercial software with expansive word-processing, spreadsheet, database, and DOS multi-tasking capabilities. The offices of Town Clerk, Treasurer/Collector, and Accountant would have installed the component of the municipal software necessary to obtain on-line help from Computer Productivity Associates. The Department of Public Works would access the Utility component and communicate with the Treasurer/Collector via modem. The Committee notes that it is beyond their responsibility to research and recommend particular departmental hardware and software enhancements.

After an initial recommendation was made to network the system, the Committee was notified that the Board of Assessors had recently entered into a three year contract with ACONE. The ACONE system was not compatible with the municipal software system assessed to most closely meet the Town's needs(Computer Productivity Associates, Inc.), nor was there a compatible



system available to meet overall Town needs and utilize the ACONE system. In addition, it has been reported that the ACONE system has not completely satisfied the Assessors' needs. The Computer Committee spent considerable time studying the ramifications of this issue. While recognizing the pitfalls of managing a networked system, particularly with inexperienced users, without a System Coordinator, added to the possibility of restructuring the physical layout of town offices, and the low success rate of similar sized towns in fully employing the capacity of networked systems, the Committee recommends a slower integration of computer technology, foregoing a fully networked system at this time. The Committee recommends that the identified offices attain full competency, first with their non-networked system, with the long-range goal of networking when sufficient user sophistication and full potential of individual applications is reached.

The Board of Assessors, as well as the seven other user departments, would have a stand-alone system with word-processing, database and DOS multi-tasking applications. The Board of Assessors would be afforded opportunity to work with Computer Productivity Associates, Inc. and when the ACONE contract expires, the Board of Assessors would then select an appraisal firm compatible with CPA.

The Computer Committee would like to thank the members of the committee for all their hard work and dedication that will service the pressing information needs of the Town for years to come. We would also like to thank the departments for their input and cooperation during this initial set-up stage.

Respectfully submitted,

Evelyn D. Murphy  
Paul A. Tilander

Sally M. Hayden

Charles F. Scott  
Robert P. Latino

## **REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE**

The Wachusett Regional School District Committee has adopted a budget of \$10,062,413 for fiscal year 1993. This budget represents an increase of \$317,902 or 3.15%. Rutland's assessment of the Wachusett budget had increased from \$968,967 to \$989,378 and the number of students from Rutland dropped from 253 to 246.

The Wachusett Regional School District has received help from many of its employees in trying to maintain costs. The Central Office administrators voluntarily took no pay raise for fiscal year 1992. Collective bargaining has been concluded with the high school administrators, teachers, custodians and cafeteria workers and all of them settled for no pay raise in fiscal 1992. The high school secretarial unit is still in collective bargaining.

There are many volunteer organizations and individuals who help the school maintain many extra curricular activities. The Mountaineers' Booster Club, TEMPO, and Science Seminar volunteers are just a few of these groups. Teachers and administrators also donate a tremendous amount of time to student activities. Without their help, programs would have to be cut or there would be a greater impact on the budget.

The Wachusett Regional School District has received tremendous fiscal and budgetary support from the five towns. It is becoming increasingly more difficult for the towns to fund school and municipal budgets from property taxes. The towns have passed Proposition 2-1/2 overrides and debt exclusions but the property owners have reached their limits. There is some encouraging news from the state. Wachusett Regional School District will receive \$153,000 in Chapter 133 aid, based on the formula of \$100 per student. This money was received after the legislature overrode Governor Weld's veto. Governor Weld vetoed the aid because he wanted it tied to passage of an education reform bill. At the present time, there are several versions of the education reform bill under consideration at the State House. The state is proposing a more stable method and an increased amount of state aid to education. If we do receive more state aid, the state will also require a greater degree of accountability from the students, faculty, administrators and the Wachusett Regional School District Committee.

The public is invited to attend our committee meetings which are regularly scheduled on the 2nd and 4th Mondays of each month in the small cafeteria of Wachusett Regional High School at 7:30 P.M.. There is one meeting in the months of December, July and August.

Respectfully submitted,

Duncan G. Leith, Chairman  
Wachusett Regional School District Committee



## REPORT OF RUTLAND COMMUNICATIONS COMMITTEE

This past year saw the addition of a TDD, Telecommunications Device for the Deaf, at the Rutland Dispatch Center. This allows residents of Oakham and Rutland who are hearing or vocally impaired, who also have a TDD, the capability to call 911 if there is an emergency. They also may call us on any general business line. We have also added a scanner to the Dispatch Center. This allows us to monitor activity in other towns that might have an impact on us.

There is much activity going on now to prepare us for the implementation of Enhanced 9-1-1 (E9-1-1). Some activities include corrections to the dispatch's street directories for the Town, i.e., ensuring there are no duplicate streets, etc., detailed analysis of equipment currently in use or planned, also planning for the location and logistics of Enhanced 9-1-1 specific equipment. The implementation of E9-1-1 is scheduled to begin in Massachusetts in early 1994. We will publish the implementation dates for Rutland and Oakham as they become available.

When a Dispatcher receives a call on E9-1-1, he/she will immediately be given a computer read-out which will identify the caller's name, phone number and address. This is a tremendous improvement that will allow the Dispatch Center to respond even when the caller is not able to talk or stay on the phone to provide complete details of an emergency, such as in a fire or medical emergency.

A critical piece of an emergency response is the address. Often we respond to an emergency at a certain street number. Unfortunately often a house is not numbered so that it shows easily in an emergency, costing valuable time. The Dispatch Center strongly requests that you place your house number on your house so that it is visible from the street. If your home sits back off the road, when we also suggest that you place your house's numbers on your mail box.

The Town of Rutland has a program available for all residents with any type of medical condition. This is called the MERGE program. This is a voluntary program where information about you and your medical situation is available to the Police and Fire Departments 24 hours a day in case of emergency. Information such as medical conditions, handicaps, medications, relative and friend names, addresses and phone numbers, also any allergies, plus your blood type, are all contained on a MERGE sheet at Dispatch. This information is strictly confidential, used only in the event you have an emergency. For more information on this worthwhile program contact the Dispatch Center at 886-2123 or stop by and we will be glad to provide you with the form.

This past year Kelly Griffin, Wayne Courtemanche and Patricia Lubelczyk completed advanced training in Law Enforcement Dispatch by attending a seminar at Babson College in Wellesley. During 1993 other Dispatchers will be taking this training. Over the last year, two new dispatchers have been hired. They have been completely trained and are functioning independently.

Total Calls Received: 12,725  
Walks-ins: 1,536

The Communications Committee wishes to thank the citizens for their support of the Dispatch Center this past year. This support helps us to provide better emergency services to Rutland and Oakham.

Respectfully Submitted,

Susan O. Roundy, Chairperson  
Ralph H. Anderson, Jr.  
Paul Orzyk  
Michael Stoddard  
Robert Taylor  
Wayne R. Courtemanche, Head Dispatcher

### REPORT OF THE SCHOOL BUILDING COMMITTEE

This past year has been both disappointing and frustrating for the School Building Committee. The Committee decided to present to the voters a plan to design, build, and equip an addition to the Naquag School costing 9.45 million dollars, less 78 % in state aid.

A brochure was mailed to all postal patrons in the town, outlining the features, benefits and cost of the project. The Committee also scheduled three informational meetings for May 5th and 7th from 7:30 to 8:30 PM. The three meetings were attended by a grand total of 52 people.

At the May 11th annual town election a question was on the ballot to exempt from proposition 2 1/2 the bond issue to pay for the addition. This question passed favorably by a vote of 750 to 428. The Board of Selectmen then scheduled a Special Town Meeting for June 15th. 333 people attended. After a discussion and question-and-answer period, a vote was taken. Although it looked like a definite 2/3 majority in favor, the meeting was adjourned before an actual count was taken. By law a two thirds majority must be counted. Therefore, the vote was declared invalid.

Another meeting was scheduled for July 7th. This meeting was attended by 723 people. The vote was taken by secret ballot and the motion to raise the money for the addition was defeated by a vote of 414 to 282.

The problem of space is more acute today than it was when the School Building Committee was formed in 1987. We are still looking at and studying alternative plans and revisions and are in hopes of coming up with a plan soon that will solve the problem of overcrowding and safety with a cost that will be acceptable to the Town.

Respectfully submitted,

Joseph Murphy, Chairman  
Anita Carlson, Secretary  
Janet Begin Richardson  
Clealand B. Blair

Fred L. Ratliff  
William S. Senecal  
Judith Daniel  
Cynthia M. Merchant

Lisa Piehler-Jones

## THE REPORT OF THE RUTLAND SCHOOL COMMITTEE

Despite the fiscal constraints of 1992, the school committee strived to promote the standard of education of which the citizens have been proud. Through the use of Chapter 133 and the Equal Education Opportunity grant we were able to reinstate some positions which had originally been cut, such as a part-time guidance counselor and a part time librarian, and to enhance our curriculum by adding a handwriting supervisor and a health and human sexuality consultant, as well as providing some monies for staff development.

During our monthly meetings the Committee upgraded the job descriptions for support staff, updated the policies and procedures, approved the teachers' request to initiate an Assertive Discipline Program (LAUNCH) on a one-year trial basis, and supported the development of SIMCO ( School Improvement Council). Through the efforts of parents and teachers and the hard work of our students, one of the Odyssey of the Mind groups advanced to the finals in Colorado and the Committee was proud to help sponsor this group.

Health education has been a major focus of this committee and our commitment continues through programs such as Quest and Here's looking at You 2000, DARE (Drug Abuse Resistance Education) in grades 5 and 6, and the expansion of the Sex and Sexuality Program.

The Committee also became involved in the process of Total Quality Education by attending a workshop and having a presentation from SIMCO.

A major challenge in the coming year will be to find the space to continue to educate the children of Rutland. This year's census for October was 656 and every month that total increases. The Facilities Sub-Committee has begun work with Mr. Varjian in attempting to rearrange what space we have to accommodate our students in an environment that promotes learning. The Primary Building presently houses four first grades and we are planning renovations in order to provide four second grades for next year. September of 1994 will find these four second grades moving to the Naquag School and, as of now, with the Home Ec and Industrial Arts rooms being utilized, no space has been identified as available for the fourth third grade.

These are just a few activities and programs on which teachers, administration and school committee are focusing. Our goal continues to be to constantly strive to promote an educational environment in which the children can develop into responsible and knowledgeable citizens.

Respectfully submitted,  
Rutland School Committee

Susan Alinovi, Chairperson  
Fred Ratliff, Vice Chairperson  
Debra Toohill, Secretary  
Janet Begin Richardson  
Gary Circosta

## **ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS FOR FISCAL YEAR 1992**

As has been the case during the last several years, our schools face another year of challenge and change. This past year and summer have not provided the stability for planning as was anticipated.

Educational Reform was, and still remains, the objective for legislators and government. This past year, we were continuously frustrated with the failure of our state government to achieve agreement on an education reform package. We are however, grateful to the legislature for passing legislation which granted each local school for the 1992-1993 school year. as is the hope of this administration that differences in the reform package presented by the legislature and the Governor will be compromised so the issues that represent agreement between the two can be acted upon.

The role of the community becomes even more critical in the months ahead when so many factors are affecting the education of our youth. I ask that all of you become active in making your views about education reform known to the appropriate individuals or organizations involved to ensure input from those most affected by changes brought about by the proposed new education reform. As with any political process, there will be specific issues that will be pleasing to some but, distasteful to others. Communities can only be as strong as the willingness of their citizens to become informed to actively participate in debating the issues. Considering the frustration brought about by past years' fiscal uncertainties, our staff continues to work hard to provide a high quality of education. Continuous improvement of our schools remains our objective. We are putting an all-out effort to focus on Total Quality and Continuous Improvement Initiative throughout the year ahead.

Our school committees, administrators, teachers and support staff continue to provide the highest level of educational activity to ensure that each individual student receives the highest quality education possible. We remain committed to our mission:

**"OUR MISSION IS TO PROVIDE DIRECTION, SUPPORT AND GUIDANCE THROUGH LEADERSHIP TO ALL SCHOOL UNION 64/WACHUSETT REGIONAL SCHOOLS TO ENABLE OUR STUDENTS TO ACHIEVE ACADEMIC EXCELLENCE, A SENSE OF SOCIAL AND CIVIC RESPONSIBILITY, EMOTIONAL AND PHYSICAL WELL-BEING, SELF RESPECT AND RESPECT FOR OTHERS. WE ARE COMMITTED TO CREATING A CLIMATE THAT FOSTERS PROFESSIONAL EXCELLENCE, COLLEGIALITY AND A SENSE OF SHARED VALUES."**

With the support of our communities, we shall achieve our mission. **"BETTER SCHOOLS MAKE BETTER COMMUNITIES."**

Sincerely,

Robert D. Conn, Ed. D.  
Superintendent of Schools



SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT  
1991-1992

	COLLAB.	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D.	TOTAL
ENROLLMENT ***		1813	455	431	636	822	1500	5,657
SP ED ENROLLMENT**	308	292	61	86	117	130	157	1,151
TEACHERS	21	99	25	25	31	41	106	348
SUPPORT STAFF	34	52	10	7	13	12	36	164
BUDGET *		7,384,844	1,727,386	1,562,324	2,316,763	2,661,556	9,744,511	25,397,384
SP. ED. BUDGET	1,161,936	1,043,284	275,302	251,524	388,623	475,745	1,161,936	4,758,350
AV. REG. PER PUPIL COST		4,073	3,796	3,625	3,643	3,238	6,496	4,490
SP. ED. AV P.P.C. ***	3,773	3,573	4,513	2,925	3,322	3,660	7,401	4,134
SPEL. TUITION COSTS		360,440	95,100	101,900	151,850	195,100	562,275	1,466,665
# TUITION STUDENTS		44	11	11	18	21	32	137
PER PUPIL COST TUITION ST.		8,192	8,645	9,264	8,436	9,290	17,571	10,706
VOCATIONAL TUITION COSTS		62,700	17,500	0	57,937	0	0	138,137
VOCATIONAL STUDENTS		11	3	0	11	0	0	25
VOC. PER PUP. COSTS ****		5,700	5,833	2,200	5,267	0	0	5,525
GRANTS								
P.L. 94-142	232,980							232,980
CHAPTER I		23,372	3,723	3,794	3,372	11,942	12,555	58,758
CHAPTER II					2,004		14,349	16,353
TITLE II							9,423	9,423
DRUG ALLIANCE							20,996	20,996
EARLY CHILDHOOD	52,500						25,939	52,500
CARL PERKINS							25,939	25,939
TOTAL GRANTS	285,480	23,372	3,723	3,794	5,376	11,942	83,262	416,949
STATE AID								
CHAPTER 70 AID		1,072,112	259,017	164,419	805,380	322,777	1,021,065	3,644,770
CHAPTER 71 REG. SCH.		0	0	0	0	0	1,653,989	
TRANSPORTATION		131,761	21,765	38,781	51,591	85,563	518,615	848,076
TUITION STATE WARDS		0	0	0	0	0	0	0
TOTAL STATE AID	0	1,203,873	280,782	203,200	856,971	408,340	3,193,669	4,492,846
NO. OF BUILDINGS	1	5	1	1	2	3	1	14
BUILDING PROGRAMS								
SCH. COM. MEMBERSHIP		5	5	5	5	5	9	34
SCH. COM. MEETINGS PER MO.		2	1	1	1	1	2	8
VALUATION OF TOWNS		835,537,400	240,416,131	238,628,761	234,975,427	407,930,168		1,957,487,887

\*\*\*INCLUDES SPECIAL EDUCATION AND VOCATIONAL TUITIONS

\*\*\*\* THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

\*\*\*\* STERLING AND PRINCETON ARE MEMBERS OF MONTY TECH.

\*\*MAY REFLECT A DUPLICATION OF ENROLLMENTS

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET AND ENROLLMENT OVERVIEW  
1991-1992 BUDGET YEAR

ENROLLMENT	308	292	61	86	117	130	157	1,151
BUDGET	1,161,936	1,043,284	275,302	251,524	388,623	475,745	1,161,936	4,758,350
AV. PER PUPIL COST	3,773	3,573	4,513	2,925	3,322	3,660	7,401	4,134
SPEED. TUITION COSTS		360,440	95,100	101,900	151,850	195,100	562,275	1,466,665
# TUITION STUDENTS		44	11	11	18	21	32	137
PER PUPIL COST TUITION ST.		8,192	8,645	9,264	8,436	9,290	17,571	10,706
SP. ED. TEACHERS	21	7	3	2	2	2	12	49
SUPPORT STAFF	34	16	1	3	4	3	8	69
GRANTS ....								
P.L. 94-142	232,980							
EARLY CHILDHOOD	52,500							

\* INCLUDES P.L. 94-142 CHILDREN AND TUITIONED IN STUDENTS FROM OTHER TOWNS

\*\*WACHUSETT'S BUDGET INCLUDES ELEMENTARY SERVICES BUT DOES NOT REFLECT THIS IN THE ENROLLMENT FIGURES

\*\*\* THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

.... INCLUDED AS PART OF COLLABORATIVE BUDGET



NAME	LOCATION	POSITION
CROWE, JOHN	Naquag School	Middle Teacher
DAVIS, GLENN H.	Naquag School	Middle Teacher
FITZGERALD, JO ANN	Naquag School	Middle Teacher
GOODALE, JOHN W.	Naquag School	Middle Teacher
LIMOLI, LINDA M.	Naquag School	Middle Teacher
MANUELIAN, ARMEN	Naquag School	Middle Teacher
MIGLIORELLI, SUZANNE	Naquag School	Middle Teacher
BUNKER, DAVID	Naquag School	Elemen Teacher
CAMPBELL, BARBARA J.	Naquag School	Elemen Teacher
COSTELLO, DANIEL D.	Naquag School	Elemen Teacher
GOODALE, BONNIE J.	Naquag School	Elemen Teacher
GRANROOS, LINDA D.	Naquag School	Elemen Teacher
HAGBERG, ANNA J.	Naquag School	Elemen Teacher
HAYES, CHRISTINE M.	Naquag School	Elemen Teacher
HOUGHTON, LINDA	Naquag School	Elemen Teacher
HULBERT, CATHLEEN A	Naquag School	Elemen Teacher
HUTCHINSON, BRENDA	Naquag School	Elemen Teacher
JORDAN, JANET E.	Naquag School	Elemen Teacher
KEETON, MAUREEN C.	Naquag School	Elemen Teacher
KORANDANIS, PATRICIA	Naquag School	Elemen Teacher
LEITH, JENNIFER	Naquag School	Elemen Teacher
MARTINO, RICHARD T.	Naquag School	Elemen Teacher
O'CONNOR, JUDITH	Naquag School	Elemen Teacher
ODOARDI, VINCENTINA	Naquag School	Elemen Teacher
PRYCE, GAIL K.	Naquag School	Elemen Teacher
RATLIFF, MARTHA L.	Naquag School	Elemen Teacher
SCALES, PATRICIA A	Naquag School	Elemen Teacher
STANTON, JO ANN	Naquag School	Elemen Teacher
WILLIAMS, SUSAN	Naquag School	Elemen Teacher
VARJIAN, CHARLES	Naquag School	Principal, Elementary
DANIEL, JUDITH	Naquag School	Ass.Prin., Elementary
PROVENCAL, DONNA	Naquag School	Aide
DAW, SHEILA	Naquag School	Tutor
JACKSON, KATHIE	Naquag School	Tutor
OSTER, MARY	Naquag School	Tutor
BUTKIEWICZ, MICHAEL P	Naquag School	Custodian
GUNNARSON, JACK	Naquag School	Custodian
OLSON, THOMAS R.	Naquag School	Guidance Counselor
PHELAN, ANN	Naquag School	Guidance Counselor
VINER, JOAN L.	Naquag School	Secretary 10 F.T.

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T O W N   R E P O R T

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NAME	LOCATION	POSITION
STRAND, MARYELLEN	Naquag School	Chapter 1
PRATT, MARCELENE J.	Naquag School	KINDERGARTEN AIDE
SHERIDAN, NANCY	Naquag School	KINDERGARTEN AIDE
HOLDORF, MADELINE A.	Naquag School	CAFE COOK
BOCIAN, BARBARA	Naquag School	CAFE HELPER
MORSE, CYNTHIA	Naquag School	CAFE HELPER
LIIMATAINEN, GARY	Naquag School	HEAD CUSTODIAN
GEMME, MARIANNE B.	Naquag School	PLAYGROUND MONITOR
MILES, KAREN I.	Naquag School	PLAYGROUND MONITOR
NICHOLS, NANCY L.	Naquag School	PLAYGROUND MONITOR

NAME	LOCATION	POSITION
ALDRICH, DENISE H	Wachusett RHS	Secondary Teacher
ANDERSON, NORMAN W	Wachusett RHS	Secondary Teacher
AWAD, GEORGE M	Wachusett RHS	Secondary Teacher
BAER, ROY K	Wachusett RHS	Secondary Teacher
BARYS, ELIZABETH Z	Wachusett RHS	Secondary Teacher
BARYS, JAMES A	Wachusett RHS	Secondary Teacher
BECKER, ROBERT	Wachusett RHS	Secondary Teacher
BECKWITH, DAVID A	Wachusett RHS	Secondary Teacher
BECKWITH, LAURA S	Wachusett RHS	Secondary Teacher
BERNARD, DENIS G	Wachusett RHS	Secondary Teacher
BIANCHI, DAVID A	Wachusett RHS	Secondary Teacher
BLOOM, THELMA J	Wachusett RHS	Secondary Teacher
BRANCHE, CALVIN L	Wachusett RHS	Secondary Teacher
BRANCHE, NOLA H	Wachusett RHS	Secondary Teacher
BURKE, JOHN A	Wachusett RHS	Secondary Teacher
CAOQUETTE, RALPH J	Wachusett RHS	Secondary Teacher
CIOFFI, ALFRED	Wachusett RHS	Secondary Teacher
CORRIVEAU, DUANE J	Wachusett RHS	Secondary Teacher
COVELLO, JAMES J	Wachusett RHS	Secondary Teacher
DAVISON, JACQUELINE	Wachusett RHS	Secondary Teacher
DAY, DANETTE V	Wachusett RHS	Secondary Teacher
DEGUISE, PHILIPPE E	Wachusett RHS	Secondary Teacher
DIAMANTOPOULOS, WENDY L	Wachusett RHS	Secondary Teacher
DIFONZO, MARYJO	Wachusett RHS	Secondary Teacher
EDELSBERG, MICHELE D	Wachusett RHS	Secondary Teacher
ETHIER, TIMOTHY C	Wachusett RHS	Secondary Teacher
FARLEY, JOHN F	Wachusett RHS	Secondary Teacher
FETTERMAN, JEAN F	Wachusett RHS	Secondary Teacher
FINKELSTEIN, ANNE W	Wachusett RHS	Secondary Teacher
FINNERON, J. BARRY	Wachusett RHS	Secondary Teacher
FOURNIER, LISA	Wachusett RHS	Secondary Teacher
GARTLAND, MYRA	Wachusett RHS	Secondary Teacher
GENEREUX, JOSEPH A	Wachusett RHS	Secondary Teacher
GILLBERG, GUSTAF G	Wachusett RHS	Secondary Teacher
GIROUARD, JEANNE D.	Wachusett RHS	Secondary Teacher
GREENE, CECILIA S.	Wachusett RHS	Secondary Teacher
HAIR, STEPHEN E	Wachusett RHS	Secondary Teacher
HEDLUND, JAMES G	Wachusett RHS	Secondary Teacher
HEDLUND, ROBERT P	Wachusett RHS	Secondary Teacher
HERSEY, GLEN A	Wachusett RHS	Secondary Teacher
INFANTE, JOANN	Wachusett RHS	Secondary Teacher
JAQUITH, LAWRENCE C	Wachusett RHS	Secondary Teacher
JAQUITH, LEE ANN H	Wachusett RHS	Secondary Teacher
JENSEN, MIRIAM J	Wachusett RHS	Secondary Teacher
KNIGHT, RICHARD M	Wachusett RHS	Secondary Teacher
KOMENDA, ALISON B	Wachusett RHS	Secondary Teacher
KUBICA, EVE M	Wachusett RHS	Secondary Teacher
LAMBERT, MICHAEL D	Wachusett RHS	Secondary Teacher
LANCIANI, DENNIS W	Wachusett RHS	Secondary Teacher
LARSON, JEFFREY C	Wachusett RHS	Secondary Teacher
LAVERDIERE, ROSEMARY M	Wachusett RHS	Secondary Teacher
LEMAY, MARY E	Wachusett RHS	Secondary Teacher
LESCHKE, LYNN M	Wachusett RHS	Secondary Teacher
LUCIVERO, MICHAEL J	Wachusett RHS	Secondary Teacher
MADALLE, CLAIRE V	Wachusett RHS	Secondary Teacher
MAMMONE, KENNETH	Wachusett RHS	Secondary Teacher

NAME	LOCATION	POSITION
MARGOLIS, RONALD S	Wachusett RHS	Secondary Teacher
MAYNARD, CATHERINE T	Wachusett RHS	Secondary Teacher
MAYO, CHRISTIE B	Wachusett RHS	Secondary Teacher
MCGRADY, PAULA A.(MIELINSKI)	Wachusett RHS	Secondary Teacher
MCTIGUE, JANE E	Wachusett RHS	Secondary Teacher
MILES JR, ROBERT F	Wachusett RHS	Secondary Teacher
MOORE, LESLIE S	Wachusett RHS	Secondary Teacher
MOREY, ROBERT D	Wachusett RHS	Secondary Teacher
MORIN JR, GEORGE A	Wachusett RHS	Secondary Teacher
MORRIS, PATRICIA	Wachusett RHS	Secondary Teacher
MYERS, BEVERLY A	Wachusett RHS	Secondary Teacher
NELSON, SANDRA E	Wachusett RHS	Secondary Teacher
NICASTRO, HORATIO	Wachusett RHS	Secondary Teacher
O'CONNOR, DEBORAH	Wachusett RHS	Secondary Teacher
O'CONNOR, PHILIP J	Wachusett RHS	Secondary Teacher
PANDISCIO, MARIANNE W	Wachusett RHS	Secondary Teacher
PERKINS, JOHN M	Wachusett RHS	Secondary Teacher
POWELL, VIRGINIA B	Wachusett RHS	Secondary Teacher
RASKU, WILLIAM J	Wachusett RHS	Secondary Teacher
REIDY, GRACE V	Wachusett RHS	Secondary Teacher
REMIE, ELAINE E	Wachusett RHS	Secondary Teacher
REYNOLDS, JOSEPH R	Wachusett RHS	Secondary Teacher
ROSEN, S. GARY	Wachusett RHS	Secondary Teacher
RUBENSTEIN, SUSANNE	Wachusett RHS	Secondary Teacher
SHELDRIK, MARGARET R	Wachusett RHS	Secondary Teacher
SMITH, PAUL GREGORY	Wachusett RHS	Secondary Teacher
SMITH-SELKOW, DEBORAH	Wachusett RHS	Secondary Teacher
SNELSON, THOMAS B	Wachusett RHS	Secondary Teacher
SPAKAUSKAS, RONALD E	Wachusett RHS	Secondary Teacher
STUBBE, PAMELA A	Wachusett RHS	Secondary Teacher
SWIDEY, LYNN (NARCISI)	Wachusett RHS	Secondary Teacher
TARKIAINEN, DANIEL P	Wachusett RHS	Secondary Teacher
TARKIAINEN, DAVID R	Wachusett RHS	Secondary Teacher
TARKIAINEN, HARRIET C	Wachusett RHS	Secondary Teacher
THOMPSON, JOANN R	Wachusett RHS	Secondary Teacher
TRIKAKIS, ROBERT P	Wachusett RHS	Secondary Teacher
WEIS, PETER	Wachusett RHS	Secondary Teacher
WILCOX, CHARLEEN F	Wachusett RHS	Secondary Teacher
WILDE, SUSAN Z	Wachusett RHS	Secondary Teacher
WILLIAMS, JEAN W	Wachusett RHS	Secondary Teacher
WRESCHINSKY, BARBARA A	Wachusett RHS	Secondary Teacher
YAGLOU, EDWARD P	Wachusett RHS	Secondary Teacher
YONKER, GEORGE W	Wachusett RHS	Secondary Teacher
LANE, HAROLD M	Wachusett RHS	Principal, Secondary
PANDISCIO, THOMAS G	Wachusett RHS	Asst.Prin., Secondary
TREMBLAY, BERNARD H	Wachusett RHS	Asst.Prin., Secondary
LEWIS, RICHARD	Wachusett RHS	Director
MITCHELL, GARY C	Wachusett RHS	Director



NAME	LOCATION	POSITION
SALMONSEN, LINDA	Wachusett RHS	Nurse
CHASE, ROBERTA S	Wachusett RHS	Librarian
CHERNOV, MIRIAM	Wachusett RHS	Aide
MORRISON, DONNA	Wachusett RHS	Aide
HSU, SHARON O	Wachusett RHS	Tutor
MARONA, DONNA N	Wachusett RHS	Tutor
MARTIN-TIENHAARA, ELIZABETH	Wachusett RHS	Tutor
OBER, WENDY	Wachusett RHS	Tutor
COURT, BRENDA J	Wachusett RHS	Technician
RICHARD, SUSAN M	Wachusett RHS	Technician
ROSENSTOCK, CATHERINE T	Wachusett RHS	Technician
BAEZ, LUIS	Wachusett RHS	Custodian
BARRY, JOHN	Wachusett RHS	Custodian
BICKFORD, RICHARD	Wachusett RHS	Custodian
CAHILL, JOSEPH	Wachusett RHS	Custodian
DALEY, KEVIN	Wachusett RHS	Custodian
PAQUIN, JOSEPH	Wachusett RHS	Custodian
PELOQUIN, PAUL	Wachusett RHS	Custodian
STIMSON, CHRISTOPHER	Wachusett RHS	Custodian
TASOS, DIMITRIOS	Wachusett RHS	Custodian
THURBER JR, HAROLD E	Wachusett RHS	Custodian
WAIRE, JAMES	Wachusett RHS	Custodian
MCRELL, STEVEN	Wachusett RHS	Maintenance
MERCIER, BRUCE	Wachusett RHS	Maintenance
MAC ALISTER, SANDRAJEAN	Wachusett RHS	Cafeteria
KOKI, CHERYL A	Wachusett RHS	Guidance Counselor
KRANER, DAVID P	Wachusett RHS	Guidance Counselor
LOCONTO, SUSAN A	Wachusett RHS	Guidance Counselor
O'ROURKE, JOHN R	Wachusett RHS	Guidance Counselor
CARRAHER, BARBARA A	Wachusett RHS	Speech Therapist
FITZPATRICK, JAMES E.	Wachusett RHS	Speech Therapist
WALTON, NANCY	Wachusett RHS	Speech Therapist
PASTERNAK, RONALD J.	Wachusett RHS	Psychologist
TSOULES, EVANS W	Wachusett RHS	Psychologist

28-SEP-1992 10:46

T O W N   R E P O R T

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NAME	LOCATION	POSITION
CARLSON, BETTY J	Wachusett RHS	Secretary 12 F.T.
DUGGAN, BARBARA P	Wachusett RHS	Secretary 12 F.T.
KATHMAN, AMY	Wachusett RHS	Secretary 12 F.T.
LARAMEE, DONNA M	Wachusett RHS	Secretary 12 F.T.
BLEHAR, SHIRLEY	Wachusett RHS	Secretary 10 F.T.
DONEGAN, MELANIE J	Wachusett RHS	Secretary 10 F.T.
RAYMOND, LORRAINE D	Wachusett RHS	Clerical 10 F.T.
CAREY, CHRIS	Wachusett RHS	Coach, F.T.
PORCARO, WILLIAM J	Wachusett RHS	Coach, F.T.
BJORN, KARL D	Wachusett RHS	Coach, P.T.
KELLEY, MAL	Wachusett RHS	Coach, P.T.
OJERHOLM, PETER J	Wachusett RHS	Coach, P.T.
BROCKELMAN, MARY ANN S	Wachusett RHS	Chapter 1
PUCCELLI, JANET K	Wachusett RHS	RESOURCE ROOM TEACHE
COMEAU, LYNDIA	Wachusett RHS	CAFE BAKER
DICKENS, MAUREEN	Wachusett RHS	CAFE COOK
LONG, MARY	Wachusett RHS	CAFE COOK
MOWREY, ELLEN M	Wachusett RHS	CAFE MANAGER
CHAPIN, JOANNE	Wachusett RHS	CAFE HELPER
GRENIER, NANCY	Wachusett RHS	CAFE HELPER
HASSELMANN, NANCY	Wachusett RHS	CAFE HELPER
KONKOL, ANNE	Wachusett RHS	CAFE HELPER
MACDONALD, REGINA	Wachusett RHS	CAFE HELPER
MERLIN, VIRGINIA	Wachusett RHS	CAFE HELPER
SINGLEY, SANDRA LEE	Wachusett RHS	CAFE HELPER
CROW, HOWARD	Wachusett RHS	HEAD CUSTODIAN
THERRIEN, RUSSELL	Wachusett RHS	ASST. HEAD CUSTODIAN
ASHFORD, DEBRA L	Wachusett RHS	STUDY HALL MONITOR
JONES, GRAYCE E	Wachusett RHS	STUDY HALL MONITOR
MONGEON, CAROLE R	Wachusett RHS	STUDY HALL MONITOR
PALMER, JOAN S	Wachusett RHS	STUDY HALL MONITOR



WACHUSETT REGIONAL SCHOOL DISTRICT  
YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

EXPENDITURES	FY89		FY90		FY91		FY92	
	ACTUAL		ACTUAL		ACTUAL		ACTUAL	
1000 ADMINISTRATION	325,856		463,528		424,670		394,896	
2000 INSTRUCTION	4,393,859		4,602,675		4,723,541		4,667,138	
3000 OTHER SCHOOL SERVICES	783,551		810,149		799,839		805,123	
4000 OPERATION & MAINTENANCE	778,356		792,726		823,616		838,619	
5000 FIXED CHARGES	705,353		844,790		970,435		1,268,584	
7000 ACQUISITION OF FIXED ASSETS	81,138		85,053		94,335		37,995	
SCHEDULE A: REGULAR DAY SCHOOL TOTAL	7,068,113		7,598,921		7,836,436		8,012,355	
SCHEDULE B: SPECIAL EDUCATION	1,337,475		1,331,194		1,343,743		1,314,129	
SCHEDULE E: VOCATIONAL EDUCATION	89,600		53,297		50,061		46,865	
OPERATING EXPENDITURES TOTAL	8,495,188		8,983,412		9,230,240		9,373,349	
DEBT RETIREMENT & SERVICE	647,828		611,497		575,165		371,162	
EXPENDITURES TOTAL	9,143,016		9,594,909		9,805,405		9,744,511	
% CHANGE FROM PREVIOUS YEAR	*REFI		4.9%		2.2%		-0.6%	

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WACHUSETT REGIONAL SCHOOL DISTRICT  
4 YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

	FY89 ACTUAL	FY90 ACTUAL	FY91 ACTUAL	FY92 ACTUAL
REVENUES				
REVENUES FROM STATE	3,115,788	3,002,771	3,163,779	2,938,867
REVENUE FROM STATE (SBAB)	245,451	341,485	341,485	341,485
LOCAL REVENUE	206,690	232,630	265,760	332,983
SURPLUS		108,762	201,000	201,143
REVENUE TOTAL	3,567,929	3,685,648	3,972,024	3,814,478
% CHANGE FROM PREVIOUS YEAR	*REFI	3.3%	7.8%	-4.0%

TOWNS' % SHARE OF ASSESSMENT				
HOLDEN	2,608,320	2,653,817	2,554,902	2,666,143
PAXTON	629,382	684,359	644,995	605,456
PRINCETON	468,533	549,147	516,696	524,808
RUTLAND	967,332	1,014,084	1,015,313	968,967
STERLING	930,902	1,028,910	1,099,873	1,164,659
TOTAL \$	5,604,469	5,930,317	5,831,779	5,930,033
% CHANGE FROM PREVIOUS YEAR	*REFI	5.8%	-1.7%	1.7%

TOWNS' % SHARE OF ASSESSMENT				
HOLDEN	46.54%	44.75%	43.81%	44.96%
PAXTON	11.23%	11.54%	11.06%	10.21%
PRINCETON	8.36%	9.26%	8.86%	8.85%
RUTLAND	17.26%	17.10%	17.41%	16.34%
STERLING	16.61%	17.35%	18.86%	19.64%
TOTAL %	100.00%	100.00%	100.00%	100.00%

WACHUSETT REGIONAL SCHOOL DISTRICT  
EXCESS AND DEFICIENCY SUMMARY  
JULY 1, 1991 - JUNE 30, 1992

	FY 91	FY 92
<u>RECEIPTS</u>		
ASSESSMENTS FROM MEMBER TOWNS	5,831,779	5,930,033
STATE REVENUES	3,163,728	3,012,926
OTHER REVENUES	265,760	172,500
SURPLUS REDUCTION	201,000	201,143
CARRYOVER FROM PREVIOUS YEAR	226,669	245,094
GROSS RECEIPTS	9,688,936	9,561,696
 EXPENSES		
OPERATING & DEBT SERVICE	9,690,838	9,499,092
E&D REDUCTION(PAYMENT TO TOWNS)	0	0
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	245,094	182,245
GROSS EXPENSES	9,935,932	9,681,337
 EXCESS	-246,996	-119,641
EXCESS FROM PREVIOUS YEAR	296,236	76,935
NET EXCESS	49,240	-42,706

WACHUSETT REGIONAL SCHOOL DISTRICT  
FY92 E & D REPORT (General Operating Fund)

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I.	7/1/91 BALANCE		\$76,935
II.	Add: FY 92 REVENUES	\$9,903,181	
III.	Less: FY92 EXPENDITURES	\$9,681,337	
	NET EXCESS		<u>\$221,844</u>
IV.	NET BALANCE PRIOR TO ADJUSTMENTS		<u>\$298,779</u>
V.	Less: ASSESSMENT REDUCTION	(\$20,400)	
	LESS E&D ADJUSTMENTS	(\$36,720)	
	UNEXPENDED MONIES FOR HEALTH INS	<u>\$806</u>	<u>(\$56,314)</u>
VI.	6/30/92 E & D Balance		<u>\$242,465</u>

**WACHUSETT REGIONAL SCHOOL DISTRICT**  
**FY92 MISCELLANEOUS RECEIPTS STATEMENT: JUNE 30, 1992**

	ANTICIPATED	RECEIVED	NOT RECEIVED
GROUP INSURANCE	\$222,000	\$111,719	\$110,281
INTEREST ON INVESTMENTS	\$110,000	\$51,684	\$58,316
NON-RESIDENTIAL TUITIONS	\$0	\$6,500	(\$6,500)
MISC.	\$983	\$2,597	(\$1,614)
TOTAL	\$332,983	\$172,500	\$160,483

**WACHUSETT REGIONAL SCHOOL DISTRICT  
BALANCE SHEET  
FY91&92**

<u>ASSETS GENERAL ACCOUNTS</u>	<u>6/30/91</u>	<u>6/30/92</u>
<u>ASSETS</u>		
CASH(GENERAL INVESTMENTS)	\$1,453,436.06	\$599,305.83
LOAN AUTHORIZED	3,359.57	3,359.57
	<u>\$1,456,795.63</u>	<u>\$602,665.40</u>
ACCOUNTS RECEIVABLE - COMMON WEALTH OF MASS.	0.00	0.00
NET FUNDED OR FIXED DEBT	<u>\$1,300,000.00</u>	<u>\$1,020,000.00</u>
<b>TOTAL ASSETS</b>	<u>2,756,795.63</u>	<u>1,622,665.40</u>
<u>LIABILITIES AND RESERVES</u>		
TEMPORARY LOAN	916,860.00	0.00
PYROLL WITHHOLDINGS	60,484.91	-7,168.19
TAILINGS	8,797.45	8,797.45
FEDERAL GRANTS	12,699.87	9,138.73
REVOLVING FUNDS	78,560.59	125,523.72
ENCUMBERANCE & CARRYOVERS	<u>260,793.52</u>	<u>182,245.51</u>
<u>RESERVED FOR APPROPRIATIONS</u>		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	76,935.05	242,463.94
DEBT ACCOUNTS	<u>1,300,000.00</u>	<u>1,020,000.00</u>
	<u>2,756,795.63</u>	<u>1,622,665.40</u>



**WACHUSETT REGIONAL SCHOOL DISTRICT**  
**FY92 FINANCIAL STATEMENT**  
**JUNE 1992.**

<b>BALANCE</b>	
JULY 1, 1991 OPENING BALANCE (E & D)	\$76,935
REDUCTION (\$20,400)	
PLUS: FY92 REVENUES RECEIVED	9,903,181
LESS: EXPENDITURES	9,499,092
CARRYOVERS FY 92	182,245
TOTAL	278,579
ADJUSTMENT TO E & D	35,914
JUNE 30, 1992 CLOSING BALANCE (E & D)	<b>\$242,465</b>

<b>SOURCES OF FUNDS</b>						
	REVENUES	CARRYOVER	REVISED	RECEIVED	PROJECT	+/-
ASSESSMENTS	5,930,033		5,930,033	5,930,033		0
TRANSPORTATION REIMBURSE.	494,112		494,112	467,905		-26,207
CHAPTER 492	1,511,296		1,511,296	1,511,296		0
CHAPTER 70 SCHOOL AID	918,977		918,977	983,015		64,038
OTHER STATE AID	14,482		14,482	50,710		36,228
MISCELLANEOUS RECEIPTS	332,983		332,983	172,500		-160,483
SURPLUS REDUCTION	201,143		201,143	201,143		0
OPERATING TOTAL	9,403,026		9,403,026	9,316,602		-86,424
						0
CONSTRUCTION REIMBURSEMENT	341,485		341,485	341,485		0
OPER. & CONST. TOTAL	9,744,511		9,744,511	9,658,087		-86,424
CARRYOVER FROM FY91	0	245,094	245,094	245,094		0
SOURCES TOTAL	9,744,511	0	9,989,605	9,903,181		-86,424

<b>APPLICATIONS OF FUNDS</b>							
	APPROP.	CARRYOVER	REVISED	EXPENDED	ENCUMBER	RECEIPTS	BALANCE
SCH A: 1000 ADMINISTRATION	400,196	2,961	403,157	428,413	5,218	0	-30,474
SCH A: 2000 INSTRUCTION	4,667,138	124,925	4,792,063	4,657,012	123,638	0	11,413
SCH A: 3000 OTHER SCHOOL SVCS	804,523	3,000	807,523	813,062	0	0	-5,539
SCH A: 4000 OPERATION & MAINT	835,324	95,505	930,829	772,003	40,675	0	118,151
SCH A: 5000 FIXED CHARGES	1,268,584	0	1,268,584	959,906	0	0	308,678
SCH A: 7000 ACQ. FIXED ASSETS	36,590	12,606	49,196	60,437	360	0	-11,601
SCH A: 8000 DEBT	371,162	0	371,162	371,162	0	0	0
SCHEDULE A TOTAL	8,383,517	238,997	8,622,514	8,061,995	169,891	0	390,628
			0				0
SCHEDULE B-SPECIAL EDUCATION	1,314,129	6,097	1,320,226	1,389,003	12,354	0	-81,131
SCHEDULE E-GRAPHIC ARTS	46,865	0	46,865	48,094	0	0	-1,229
SCHEDULES A - E TOTAL	9,744,511	245,094	9,989,605	9,499,092	182,245	0	308,268



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Treasurer	52
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## MEETING NIGHT OF TOWN BOARDS

Board of Appeals.....	(when necessary)
Board of Assessors.....	Tuesday Evenings - 7:00 p.m.
Assessor's Office Hours.....	Tuesday, Wednesday & Thursday 9:00 a.m. - 1:00 p.m.
Board of Health.....	Second & Fourth Monday of the month at 7:00 p.m.
Building Inspector.....	Monday evenings or by appointment (886-4118) 7:00 p.m. - 9:00 p.m.
Conservation Commission.....	First & Third Tuesday of the month - 7:30 p.m. (unless otherwise posted)
Council on Aging.....	Third Thursday of the month - 7:30 p.m.
Finance Committee.....	Thursday - 7:30 p.m. (when necessary)
Fire Engineers.....	Second Tuesday of the month at the Fire Station 7:00 p.m.
Library Trustees.....	Second Wednesday of the month at the Library 4:00 p.m.
Planing Board.....	Second and Fourth Tuesday of the month - 7:00 p.m.
School Committee.....	Third Tuesday of the month - 7:00 p.m.
Selectmen.....	Every other Monday - 7:30 p.m.
Wachusett Regional School District Committee ....	Second & Fourth Mondays of the month at 7:30 p.m. at Wachusett unless posted otherwise.

All Boards meet in the Community Hall  
(Unless other location is specified)

Meeting nights subject to change.

## TOWN OFFICE HOURS

TOWN COLLECTOR.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, 9-12:30 Friday
TOWN CLERK.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, 9-12:30 Friday
POLICE.....	7:00 - 9:00 P.M. Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
LIBRARY.....	10:00 a.m. - 8:00 p.m. Tuesday 1:00 p.m. - 8:00 p.m. Wednesday 1:00 p.m. - 6:00 p.m. Thursday 1:00 p.m. - 4:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday

**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



Central Elm - Rutland, Mass.

**For the Fiscal Year Ending  
June 30, 1993**

**TOWN OF RUTLAND**



## TOWN of RUTLAND      NUMBERS TO KNOW

**FIRE** ..... 911  
**POLICE** ..... 911  
**NON-EMERGENCY** ..... 886-2123

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-4101
Abatements	Assessors	886-4101
Bills, Accounts	Treasurer	886-4103
	Accountant	886-4100
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	886-6566
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-4100
Street & Highways	Superintendent D.P.W.	886-4105
Taxes & Tax Bills	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Harold Lane	1-617-722-2230
State Senator	Robert D. Wetmore	1-617-722-1540



**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



**For the Fiscal Year Ending  
June 30, 1993**



## TOWN OF RUTLAND

**FOUNDED 1713**

**INCORPORATED 1722**

**POPULATION**    1975   3,743  
                      1980   4,308 (Federal)  
                      1985   4,392 (State)  
                      1990   4,669  
                      1992   4,687

**Registered Voters:**    October    1992   2,882  
Democrats: 722    Republicans: 507    Unenrolled: 1,653

**Miles of Road:**

Town and Country 65.53 Miles  
State                    9.20  
                              72.73

**Square Miles:**    35.42    **Acres:**            22,246

**Height Above Sea Level**

Center of Town    1,205  
Standpipes (Rice Hill)    1,250

**Town Election:**                    Second Monday in May  
**Annual Town Meeting:**           Saturday Following Town Election

**ELECTED REPRESENTATIVES**

**United States Senators:**

Edward M. Kennedy    (D)  
John F. Kerry            (D)

**Congressman:**    (Third Congressional District)  
Peter I. Blute            (R)

**State Senator:**    (Worcester, Franklin, Hampden, & Hampshire District)  
Robert D. Wetmore

**State Representative:**    (First Worcester District)  
Harold Lane



**THE BOARD OF SELECTMEN DEDICATES THE  
ANNUAL TOWN REPORT  
TO  
MARGARET I. FOLLANSBEE**



**IN GRATEFUL RECOGNITION  
OF HER 26 YEARS OF DEDICATED SERVICE :**

**NAQUAG ELEMENTARY SCHOOL:**

**1948 - JUNE 30, 1974 (first & second grades)**

**In addition she served as a school volunteer for many years.**





## REPORT OF THE TOWN CLERK

### ELECTED TOWN OFFICERS

<u>Moderator</u>	<u>Term Expires</u>
John F. Kane	1994
<u>Selectmen</u>	
Raymond J. Becker, Jr.	1995
David P. Brunelle	1996
Joseph P. Murphy	1994
<u>Assessors</u>	
Joyce McGuinness	1995
Nelson M. Calkins, Jr.	1996
James Ledger	1994
<u>Treasurer/Collector</u>	
Sally M. Hayden	1994
<u>Town Clerk</u>	
Sally M. Hayden	1994
<u>School Committee</u>	
Janet Richardson	1995
Gary Circosta (resigned)	1995
James M. Purington	1996
Kathleen Panaccione	1996
Susan Alinovi	1994
<u>Wachusett Regional School Committee</u>	
John Nunnari	1995
<u>Board of Health</u>	
Bernard G. O'Grady,	1995
Wallace Aulenback	1996
Edward G. Purcell	1994
<u>Planning Board</u>	
Norman W. Anderson	1995
Harry C. Johnson, Jr.	1996
Richard L. Travers	1994
Wayne A. Walker	1995
Ralph Caloiaro	1996
<u>Library Trustees</u>	
Janet A. Barakian	1995
James E. Farina	1995
Betty Jane Eddy	1996
Betty J. Meagher	1996
Helen H. Calkins	1994
Madeline F. Parquette	1994

## **OFFICERS APPOINTED BY SELECTMEN**

The following officers were unanimously appointed by the Board of Selectmen.  
Appointments are for one year, unless otherwise stated:

### **CONSTABLES**

Paul Mekelski

Ralph H. Anderson, Jr.

### **MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Loring G. Briggs

### **VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Wallace J. Casavant

### **VETERAN GRAVES OFFICER**

George A. Johnson

### **K-9 OFFICER**

Charles Smith

### **DOG OFFICER**

Richard Clark, Sr.

### **ASSISTANT DOG OFFICER**

Alan P. Pulkkinen

### **FIELD DRIVER AND FENCE VIEWER**

Harry C. Johnson, Jr.

### **BUILDING INSPECTOR**

Harry C. Johnson, Jr.

### **PLUMBING INSPECTOR**

William G. Walker, Sr.

## **INSPECTOR OF GAS PIPING AND GAS FIXTURES**

Henry C. Ward

## **INSPECTOR OF WIRES**

Addington E. Johnson

## **ASSISTANT INSPECTOR OF WIRES**

Anthony Castellani

## **BOARD OF APPEALS**

Robert D. Cox	Term Expires 1996
Veikko Jarvi	Term Expires 1994
M. Judith McNamara	Term Expires 1995

## **ASSOCIATE BOARD OF APPEALS**

Gary Weagle	Term Expires 1994
Robert W. Spindler	Term Expires 1995
Louis Cornacchioli (resigned)	

## **FOREST WARDEN**

Thomas P. Ruchala

## **BOARD OF FIRE ENGINEERS**

Arthur P. Andrews	Michael R. Stoddard
Richard W. Barakian	David W. Root
Thomas P. Ruchala	

## **HISTORICAL COMMISSION**

Norma M. Macarchuk	Term Expires 1994
Elinor Brown	Term Expires 1994
Bernice M. Anderson	Term Expires 1995
Joyce Dolan	Term Expires 1995
Paul R. Cousineau Jr.	Term Expires 1996

**TOWN ACCOUNTANT**

Oiva A. Terio

Term Expires 1994

**ASSISTANT TOWN ACCOUNTANT**

Sandra L. Fife

**ASSISTANT TREASURER/COLLECTOR**

Katharine J. Thibaudeau

**ASSISTANT TOWN CLERK**

Katharine J. Thibaudeau

**TRANSPORTATION PLANNING AND ADVISORY GROUP**

Harry C. Johnson, Jr.

**CENTRAL MASS RESOURCE RECOVERY COMMITTEE**

Carl G. Christianson, Jr.

**FINANCE COMMITTEE**

Kenneth J. Lowe, Jr., Vice Chairman

Term Expires 1996

John E. McKeon

Term Expires 1996

Clealand B. Blair, Chairman

Term Expires 1994

Ramey Ericson

Term Expires 1994

Dolores A. Mero

Term Expires 1995

Lisa Piehler-Jones

Term Expires 1995

Oiva A. Terio, Accountant

## **RUTLAND CULTURAL COUNCIL**

Judith Daniel	Term Expires 1994
Kristine Thayer	Term Expires 1994
Evelyn D. Murphy	Term Expires 1995
Diane Bashaw	Term Expires 1995

## **COMMUNICATIONS COMMITTEE**

Ralph H. Anderson, Jr.	Darren M. Ross	Michael Stoddard
Susan O'Roundy	Paul Orczyk (resigned)	Robert Taylor

## **COUNCIL ON AGING**

Pauline Nylin	Term Expires 1996
Cecile Tod	Term Expires 1994
Elizabeth Brennan	Term Expires 1994
Mary F. Bell	Term Expires 1995
Susan Alinovi	Term Expires 1995
Mary J. Cornacchioli	Term Expires 1995

## **MEMORIAL DAY COMMITTEE**

Veikko A. Jarvi	Roland L. Miller	Donald R. Dauteuil
Thomas P. Ruchala	William P. Narcisi	Charles D. Marsh

## **ELECTION OFFICERS**

Warden: Katharine Thibaudeau	Inspector: Sandra L. Fife
Clerk: Sally M. Hayden	Inspector: Jane A. Perron

## **BOARD OF REGISTRARS**

Barbara R. Hayes	Term Expires 1996
Katharine Thibaudeau	Term Expires 1994
Ruth J. Lowe	Term Expires 1995
Sally M. Hayden, Clerk	

## **CONSERVATION COMMISSION**

Harry C. Johnson, Jr.	Term Expires 1996
Charles Richard Williams, Clerk	Term Expires 1996
Karin M. N. Leonard, Chairperson	Term Expires 1994
Randy Lee Crompton	Term Expires 1994
Patricia Hassett	Term Expires 1995
John M. Scannell	Term Expires 1995
David L. Bigelow	Term Expires 1995

## **SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS**

Carl G. Christianson, Jr.

## **SECRETARY - DEPARTMENT OF PUBLIC WORKS**

Donna M. Bisson

## **ANIMAL INSPECTOR**

Addison E. Redfield

## **ADMINISTRATIVE SECRETARY TO BOARD OF SELECTMEN**

Sandra L. Fife

## **COMMUNITY HALL CUSTODIAN**

John Fiske

## **POLICE**

Ralph H. Anderson, Jr., Chief	Mark S. Moisio
Richard E. Salls, Sergeant	Wayne A. Walker
Paul J. Mekelski, Sergeant	Claude D. Brunelle
Glenn D. Ludden	Phillip A. Martin (resigned)
Mark E. Morrissey(resigned)	David Halsdorff
Stephen R. Lange (appointed)	Joan L. Viner, Matron
Janet A. Barakian, Secretary/Matron	Beverly A. Lange, Matron



**CIVIL DEFENSE DIRECTOR**

Susan O. Roundy

**ASSISTANT CIVIL DEFENSE DIRECTOR**

Darren M. Ross

**E -9-1-1 COORDINATOR**

Wayne Courtemanche

**PARKING CLERK**

John P. Prucnal

**ARMS OFFICER**

Eero Aijala

**TOWN COUNSEL**

Francis J. Cranston

**RIGHT-TO-KNOW MUNICIPAL COORINATOR AND EMPLOYEE  
ADVOCATE**

David W. Root

**FOURTH OF JULY COMMITTEE**

Frederick S. Warren  
J.E. Paul Turcotte  
Ruth Briggs (resigned)  
Kathy E. Potvin

Sally M. Hayden (resigned)  
Daniel F. Cronin, Jr.  
James Gusha  
Susan J. Bohdiewicz

**CABLE TELEVISION ADVISORY COMMITTEE**

Robert K. Carlson, Chairman  
Richard Travers  
Robert E. Timinski  
Philip J. Rock

Janice L. Helle  
Mark S. Fauteux  
Peter M. Foley  
Louis Cornacchioli (resigned)

### **SCHOOL BUILDING COMMITTEE**

Joseph P. Murphy (Selectmen)  
James Purington(School Committee)     Janet Begin Richardson(School Committee)  
Clealand B. Blair (Finance)     Lisa Piehler-Jones (Finance)  
(members at large)  
William S. Senecal     Anita K. Carlson     Judith Daniel  
Fred Ratliff

### **COMPUTER STUDY COMMITTEE**

Evelyn D. Murphy     Charles F. Scott  
Paul A. Tilander     Sally M. Hayden     Robert E. Fife

### **COMMITTEE TO DISCUSS THE POTENTIAL USES OF RUTLAND HEIGHTS HOSPITAL**

Gerald J. Power, Chairman     Bernice Anderson  
John F. Kane     Thomas Ruchala  
Robin Redfield     Harry Johnson, Jr.  
Virginia Redfield     Helen Viner  
Richard L. Gagnon (resigned)     Robert Gailey  
Constance A. Hayden     Louis Cornacchioli (resigned)  
Rose Anne Ferrandino

### **RECYCLING COMMITTEE**

Robert L. Hunt     Carl G. Christianson, Jr.  
Diana L. Coppolino     Carolyn B. Carbonneau  
Robert Cox

### **HEALTH INSURANCE ADVISORY COMMITTEE**

Clealand B. Blair     David P. Brunelle  
Barbara J. Campbell     Carl G. Christianson, Jr.  
Sally M. Hayden     Richard E. Salls

### **DISABILITY COMMISSION**

Mike C. Martin     Joseph Perron  
Cindy L. Purcell     Edward G. Purcell  
Harry Johnson     Cathy Brown  
Marilyn Gilman

**SEWER STUDY COMMITTEE**

John F. Kane  
George A. Lussier  
Clealand B. Blair  
Edward G. Purcell

Phillip E. Glidden  
Cynthia A. Carlo  
Carl Christianson, Jr.  
David P. Brunelle

Ralph Caloiaro

Respectfully submitted,

Sally M. Hayden, Town Clerk

## **REPORT OF THE SELECTMEN**

### ***TO THE CITIZENS OF RUTLAND:***

The Board of Selectmen submits the following reports of their offices, committees and departments of the Town for the fiscal year ending June 30, 1993. This report is now being issued in the fall and will be available at the Community Hall and at the Annual Town Meeting.

We continue to move forward on water filtration and have received the design study outlining our requirements. The study estimates the cost of construction somewhat higher than anticipated. We are now reviewing the proposal to make possible changes in the structure that houses the plant, reducing construction costs.

The Board started work on the 1994 budget in December. We are responsible for budgets that are from departments and committees under our appointment authority, as well as the budgets for town property, buildings and insurance. This amounts to less than 20% of the total budget. We took the position this year, to set the direction for all departments and requested pay freezes due to the financial condition of the town and the overall economy. The Board thanks all departments in advance for their restraint that will allow the town meeting to balance the budget.

The Board presented an article to the town meeting for funding to allow us to establish section 125 of the Federal Tax Code. It is the intention of the board to vote to adopt the code to take effect on January 1, 1994. Once in effect town employees will be able to choose to have their employee contribution for health and life insurance be paid with pre-tax money. This will also net a small savings to the Town.

This Board is committed to make the tough decisions to achieve what is in the best interest of the community.

Respectfully submitted,

Joseph P. Murphy

David P. Brunelle

Raymond J. Becker, Jr.

**Town of Rutland Massachusetts**  
**Combined Balance Sheet-All Fund Types and Account Group**  
**June 30, 1993**

Assets	General	Revenue	Projects	Fund	Agency	Obligations	(Memorandum Only)
Cash and Investments	\$361,766.52	\$67,277.26	(\$1,125.00)	\$53,771.86	\$729,251.57	--	\$1,210,942.21
Receivables:							
Property Taxes	\$350,444.48	--	--	--	--	--	\$350,444.48
Motor vehicle and other excise	\$72,185.88	--	--	--	--	--	\$72,185.88
Tax Liens and foreclosures	\$53,064.78	--	--	--	--	--	\$53,064.78
Water and Sewer	\$87,486.28	--	--	\$39,604.93	--	--	\$127,091.21
Intergovernmental	--	--	\$297,001.00	--	--	--	\$297,001.00
Department and other	\$7,273.13	--	--	--	--	--	\$7,273.13
Total receivables	\$570,454.55	--	\$297,001.00	\$39,604.93	--	--	\$907,060.48
Amounts to be provided for general long term obligations	--	--	--	--	--	\$40,000.00	\$40,000.00
Total assets	\$932,221.07	\$67,277.26	\$295,876.00	\$93,376.79	\$729,251.57	\$40,000.00	\$2,158,002.69
Liabilities and Fund equity							
Payroll withholdings payable	--	--	--	--	\$13,643.45	--	\$13,643.45
Provision for tax abatements	\$16,889.97	--	--	--	--	--	\$16,889.97
Guarantee deposits	--	--	--	--	\$26,000.00	--	\$26,000.00
Unclaimed items	--	--	--	--	\$3,570.74	--	\$3,570.74
Due to others	--	--	--	--	\$15,334.50	--	\$15,334.50
General obligations bonds	--	--	--	--	--	\$40,000.00	\$40,000.00
Deferred revenue	\$553,564.58	--	\$297,001.00	\$39,604.93	--	--	\$890,170.51
Total Liabilities	\$570,454.55	\$0.00	\$297,001.00	\$39,604.93	\$58,548.69	\$40,000.00	\$1,005,609.17
Fund equity:							
Reserved for:							
Encumbrances	\$67,785.05	\$1,941.96	--	--	--	--	\$69,727.01
Continuing appropriations	\$98,355.16	--	--	\$12,161.46	--	--	\$110,516.62
Nonexpendable trust principal	--	--	--	--	\$94,415.77	--	\$94,415.77
Sewer receipts	\$165,175.91	--	--	--	--	--	\$165,175.91
Petty cash	\$50.00	--	--	--	--	--	\$50.00
Unreserved:							
Designated for subsequent year's expenditures	\$100,270.00	--	--	--	\$19,998.00	--	\$120,268.00
Undesignated	(\$69,869.60)	\$65,335.30	(\$1,125.00)	\$41,610.40	\$556,289.11	--	\$592,240.21
Total fund equity(deficit)	\$361,766.52	\$67,277.26	(\$1,125.00)	\$53,771.86	\$670,702.88	\$0.00	\$1,152,393.52
Total Liabilities and fund equity	\$932,221.07	\$67,277.26	\$295,876.00	\$93,376.79	\$729,251.57	\$40,000.00	\$2,158,002.69

Town of Rutland

	6/30/93 Adj. Statutory	Total Fund 01 Gen. Fund	Fund 20 Gifts/Gtrs	Sch. Lch	Fund 22	Fund 24 Revolving	Fund 30 Hwy. Imp	Fund 61 Enterprise	Fund 81 Non-Exp	Fund 82 Exp Trust	Fund 85 Exp Trust	Fund 83 Exp Trust	Fund 89 Agency	Fund 90 Debt
<b>Assets</b>														
Allocated Cash														
Cash	\$486,417.47	(\$124,700.95)	\$37,056.75	\$2,449.04	\$27,771.47		(\$1,125.00)		(\$574,657.11)	\$146,624.96	\$969,208.34	\$60,453.81	\$58,548.69	
Petty cash	\$50.00	\$486,417.47												
Water fund cash	\$53,771.86	\$50.00						\$53,771.86						
Trust fund - Cash	\$670,702.88								\$669,072.88					
Cash	\$1,210,942.21													
1986 Personal property taxes	\$47.61													
1987 Personal property taxes	\$59.90													
1988 Personal property taxes	\$370.36													
1989 Personal property taxes	\$35.16													
1990 Personal property taxes	\$757.69													
1991 Personal property taxes	\$1,153.91													
1992 Personal property taxes	\$1,209.69													
1993 Personal property taxes	\$7,911.32													
Total Personal property	\$11,545.64													
1990 Real estate taxes	\$7,852.96													
1991 Real estate taxes	\$45,395.19													
1992 Real estate taxes	\$89,655.60													
1993 Real estate taxes	\$195,995.09													
Total Real estate	\$338,898.84													
Total PP and Real	\$350,444.48													
1991 Classified forest 61	\$30.31													
1992 Classified forest 61	\$25.31													
1993 Classified rollback 61A	\$620.64													
1991 Real estate agric. 61 A	\$237.37													
1992 Real estate 61A	\$23.47													
Total tax deferrals	\$937.10													
1984 Motor Vehicle Excise	\$48.67													
1985 Motor Vehicle Excise	\$324.55													
1986 Motor Vehicle Excise	\$1,209.57													
1987 Motor Vehicle Excise	\$1,985.56													
1988 Motor Vehicle Excise	\$2,473.64													
1989 Motor Vehicle Excise	\$6,913.44													
1990 Motor Vehicle Excise	\$5,862.98													
1991 Motor Vehicle Excise	\$6,521.33													
1992 Motor Vehicle Excise	\$22,906.09													
1993 Motor Vehicle Excise	\$22,301.37													
Total motor vehicle excise	\$70,547.20													
1992 Farm Excise tax	\$285.50													
1993 Farm Excise tax	\$1,353.18													
Total farm animal excise	\$1,638.68													
Tax Titles	\$40,556.99													
Tax possessions	\$11,570.69													
Total liens/enclosures	\$52,127.68													



[illegible]



# **TOWN OF RUTLAND**

## **REPORT OF THE FINANCE COMMITTEE**

### *To the Citizens of Rutland:*

The Finance Committee commenced working on the F.Y. 94 budget back in December. In order to be well informed of the financial needs of the many Town Departments, representatives from the Finance Committee attended many of the meetings of the Board of Selectmen, local School Committee and Wachusett Regional School Committee and all of the local and Wachusett Regional School Committees budget subcommittee meetings.

In formulating a budget the Committee worked with several estimated receipts and charges, the largest being the Cherry Sheet. The Fiscal '94 Cherry Sheet may not be released until after July 1st. The recommended budget shows a reduction of \$130,000.00, due to the defeat of the override on May 10, 1993 at the Annual Town Election.

The Town is fortunate to have sufficient available funds which could be transferred to reduce the F.Y. 94 tax levy and bring the budget into balance. This action will be taken up in a subsequent article of the Town meeting warrant.

Clealand B. Blair, Chairman  
Dolores A. Mero, Secretary  
Lisa Piehler Jones  
Oiva A. Terio, Accountant

Kenneth J. Lowe, Vice-Chairman  
John E. McKeon  
Ramey Erickson

TOWN OF RUTLAND - SUMMARY COMPARISON - 1994 VERSUS 1993 FISCAL YEAR BUDGET

DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1994 FISCAL YEAR	DOLLAR INCREASE (DECREASE) 1994 - 1993	PERCENT INCREASE - DECREASE 1994 - 1993	APPROPRIATED 1993 FISCAL YEAR
GENERAL GOVERNMENT	\$200,192.50	(\$6,104.45)	-3.0%	\$206,296.95
PUBLIC SAFETY	321,791.80	(7,906.00)	-2.4%	329,697.80
DEPARTMENT OF PUBLIC WORKS	458,373.00	(11,584.00)	-2.5%	469,957.00
HUMAN SERVICES	34,639.00	(1,202.00)	-3.4%	35,841.00
CULTURE AND RECREATION	54,342.00	(1,541.00)	-2.8%	55,883.00
DEBT SERVICE	59,250.00	4,357.90	7.9%	54,892.10
MISCELLANEOUS	381,995.00	45,537.00	13.5%	336,458.00
NAQUAG ELEMENTARY SCHOOL	2,443,578.00	(10,063.00)	-0.4%	2,453,641.00
WACHUSETT REGIONAL HIGH SCHOOL	1,056,376.50	34,018.50	3.3%	1,022,358.00
	-----	-----	----	-----
TOTAL BUDGET APPROPRIATION	\$5,010,537.80 =====	\$45,512.95 =====	0.9% =====	\$4,965,024.85 =====

# REPORT OF THE TREASURER

## TRUST FUNDS

NAME	BALANCE 7/1/92	ADDED TO FUND	PAYMENT	BALANCE 6/30/93
Charles T. Monroe School Fund	40,017.46	1,246.56	-5,260.84	36,003.18
Charles Taylor Cemetery Fund	849.53	29.97		879.50
250th Fire Station Fund	16,309.73	484.16	-4,694.50	12,099.39
<b>TOTAL FUNDS</b>				<b>48,982.07</b>
<b>LIBRARY FUNDS</b>				
Horace H. King	1,047.70	57.42		1,105.12
David F. Putnam	498.06	27.37		525.43
Timothy & Albina Murphy	9,060.94	510.67		9,571.61
Dr. Armand LaRoche	9,748.86	559.05		10,307.91
Frank Brooks	117,917.03	4,832.67	-18,697.74	104,051.96
Freda and Edmund Kelsey	22,394.07	1,158.29		23,552.36
Jesse D. Hunt Fund	40,597.81	2,099.84		42,697.65
David Donaldson Mem. Gift Fund	234.88	12.14		247.02
<b>TOTAL LIBRARY FUND</b>				<b>192,059.06</b>

## REPORT OF THE TOWN COLLECTOR

### PERSONAL PROPERTY TAXES

#### 1989 and Prior years

Outstanding July 1, 1992	568.23	
Outstanding June 30, 1993		<u>568.23</u>

#### 1990

Outstanding July 1, 1992	757.69	
Outstanding June 30, 1993		<u>757.69</u>

#### 1991

Outstanding July 1, 1992	1169.35	
Collected		15.44
Outstanding June 30, 1993		<u>1153.91</u>

#### 1992

Outstanding July 1, 1992	1,904.26	
Collected		694.57
Outstanding June 30, 1993		<u>1209.69</u>

#### 1993

Committed	58,474.80	
Refunded	131.89	
Abated		220.85
Collected		50,474.52
Outstanding June 30, 1993		<u>7,911.32</u>

### REAL ESTATE TAXES

#### 1990

Outstanding July 1, 1992	13,652.19	
Collected		5,799.23
Outstanding June 30, 1993		<u>7,852.96</u>

#### 1991

Outstanding July 1, 1992	81,967.06	
Collected		36,571.87
Outstanding June 30, 1993		<u>45,395.19</u>

#### 1992

Outstanding July 1, 1992	202,476.72	
Refunded	503.89	
Abated		157.72
Collected		113,167.29
Outstanding June 30, 1993		<u>89,655.60</u>



<b>1993</b>		
Committed	2,824,053.34	
Refunded	42,100.36	
Abated		38,219.34
Exemptions		18,260.98
Collected		2,613,678.29
Outstanding June 30, 1993		<u>195,995.09</u>

#### **CHAPTER 61A AGRICULTURE**

<b>1991</b>		
Outstanding July 1, 1992	237.37	
Outstanding June 30, 1993		<u>237.37</u>

<b>1992</b>		
Outstanding July 1, 1992	268.92	
Collected		245.45
Outstanding June 30, 1993		<u>23.47</u>

#### **CHAPTER 61A ROLLBACK**

<b>1993</b>		
Committed	872.05	
Collected		251.41
Outstanding June 30, 1993		<u>620.64</u>

#### **FOREST PRODUCTS CUT TAX**

<b>1992</b>		
Committed	861.52	
Collected		<u>861.52</u>

#### **FARM ANIMAL EXCISE**

<b>1992</b>		
Outstanding July 1, 1992	1,416.90	
Collected		1,131.40
Outstanding June 30, 1993		<u>285.50</u>

<b>1993</b>		
Committed	2273.86	
Collected		920.68
Outstanding June 30, 1993		<u>1353.18</u>

#### **MOTOR VEHICLE EXCISE**

<b>1988 and Prior Years</b>		
Outstanding July 1, 1992	6610.51	
Collected		568.52
Outstanding June 30, 1993		<u>6041.99</u>

1989		
Outstanding July 1, 1992	9,107.60	
Collected		2,194.16
Outstanding June 30, 1993		<u>6,913.44</u>

1990		
Outstanding July 1, 1992	8,102.11	
Collected		2,239.13
Outstanding June 30, 1993		<u>5,862.98</u>

1991		
Outstanding July 1, 1992	18,062.86	
Committed	4,663.75	
Refunded	482.40	
Abated		733.03
Collected		15,954.65
Outstanding June 30, 1993		<u>6,521.33</u>

1992		
Outstanding July 1, 1992	18,897.47	
Committed	71,117.17	
Refunded	1,822.36	
Abated		3,093.25
Collected		65,837.66
Outstanding June 30, 1993		<u>22,906.09</u>

1993		
Committed	226,604.88	
Refunded	1,279.71	
Abated		3,387.28
Collected		202,195.94
Outstanding June 30, 1993		<u>22,301.37</u>

#### **SEWER**

Outstanding July 1, 1992	89,398.55	
Committed	237,861.53	
Omitted	905.19	
Refunded	971.45	
Committed as Liens		17,651.32
Abated		1915.57
Collected		235,121.18
Outstanding June 30, 1993		<u>74,448.65</u>

#### **SEWER LIENS**

1990		
Outstanding July 1, 1992	564.00	
Outstanding June 30, 1993		<u>564.00</u>

1991		
Outstanding July 1, 1992	1021.41	
Collected		333.94
Outstanding June 30, 1993		<u>687.47</u>

1992		
Outstanding July 1, 1992	3,870.40	
Collected		1159.04
Outstanding June 30, 1993		<u>2711.36</u>

1993		
Committed	17,651.32	
Collected		8,576.52
Outstanding June 30, 1993		<u>9,074.80</u>

<b>ENTERPRISE</b>		
Prior Years Outstanding July 1, 1992	33,239.70	
Committed	113,984.15	
Omitted	298.17	
Refunds Prior years	180.48	
Other Water Miscellaneous Charges	5,274.89	
Committed as Liens		7,291.90
Abated		497.47
Collected		113,975.19
Outstanding June 30, 1993		<u>31,212.83</u>

**ENTERPRISE LIENS**

1990		
Outstanding July 1, 1992	298.49	
Outstanding June 30, 1993		<u>298.49</u>

1991		
Outstanding July 1, 1992	645.53	
Collected		206.21
Outstanding June 30, 1993		<u>439.32</u>

1992		
Outstanding July 1, 1992	3016.16	
Collected		1271.39
Outstanding June 30, 1993		<u>1744.77</u>

1993		
Committed	11,928.40	
Collected		6018.88
Outstanding June 30, 1993		<u>5909.52</u>

**TAX TITLE**

Outstanding July 1, 1992	51,054.53	
Collected		10,497.54
Outstanding June 30, 1993		40,556.99

**TRAILER PARK FEES**

Collected		3,276.00
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**INTEREST COLLECTED**

Property Interest		31,229.72
Excise Interest		4057.97
Sewer Interest/Demands		3,227.59
Enterprise Interest/Demands		3,204.38
Tax Title Interest		2,951.05

Respectfully submitted,

Sally M. Hayden,  
Collector

# REPORT OF THE BOARD OF ASSESSORS

## TAX RATE RECAPITULATION:

### TAX RATE SUMMARY:

Total Amount to be Raised	\$5,484,436.51
Total Estimated Receipts and Other Revenue Sources	2,601,908.62
Net amount to be raised by taxation	2,882,527.89

Real Property Valuations	223,776,000
Personal Property	4,633,500

TOTAL PROPERTY VALUATIONS	228,409,500
---------------------------	-------------

Tax Rate - 1993 Fiscal year 12.62

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AMOUNT TO BE RAISED	
Appropriations (see schedule B)	5,268,378.51
Amounts certified for tax title purposes	4,160.00
Overlay deficits of prior years	175.61
Total cherry sheet offsets	116,671.00
State and Cherry Sheet Charges	21,681.00
Allowance for Abatements and Exemptions (overlay)	73,370.29

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TOTAL AMOUNT TO BE RAISED	5,484,436.51
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## ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

Cherry Sheet Estimated Receipts	1,478,189.00
County Estimated Receipts	681,201.86
Free cash	77,649.00
Other Available Funds	113,532.76
free cash voted 5/16/92 to reduce tax levy	251,336.00

TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE	2,601,908.62
--	--------------

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(assessors report continued)

SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED  
(Actual collected in fiscal 1992)

Motor vehicle excise	233,558.70
Other excise	1,806.50
Penalties and Interest on Taxes and Excise	35,835.44
Payments in Lieu of Taxes	112,710.86
Charges for Services - Water	129,415.78
Charges for Services - Hospital ambulance	12,325.17
Fees	29,426.30
Departmental Revenue - Libraries	2,347.18
Other Departmental Revenue Trailer Park	2,520.00
Licenses and Permits	42,548.19
Fines and Forfeits	9,305.00
Investment Income	28,344.82
Oakham Dispatch	20,449.29
Insurance Recovery	6,315.00
Miscellaneous	3,039.46
Tipping Surcharge	5,981.90
	<hr/>
TOTAL	675,929.59

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SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

12/2/91	Special Town Meeting	
	from free cash	35,167.00
	Special Town Meeting	
2/18/92	from free cash	8,099.50
	from other available funds	19,357.00
5/16/92	Annual Town Meeting	
	from free cash	28,394.50
	from available funds	89,427.00
	from offser receipts	112,172.00
	from raise and appropriate	62,519.00
6/29/92	Special Town Meeting	
	from free cash	5,988.00
	from other available funds	850.00

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The Board of Assessors continued with the firm of Appraisal Consultants of New England who updated the building permits as of January 1, 1993 and will also have this firm update as of January 1, 1994.

Your Board of Assessors will be doing interior inspections of homes during the coming year. The State has mandated all towns to complete a current inspection of interiors of homes.

Last spring our Assessor Donald Sandstrom resigned from the Board of Assessors, his successor is James M. Leger.

Respectfully submitted,

BOARD OF ASSESSORS

Nelson Calkins, Jr.

Joyce H. McGuinness

James M. Leger

**REPORT OF THE TOWN CLERK  
VITAL STATISTICS  
RUTLAND BIRTHS  
FISCAL 1993**

	<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
July	3	Samuel Willis Tripp Mark and Ann (Kirkpatrick) Tripp	Worcester
	4	Lindsey Michele Drakos Thomas and Lisa(Lemon)Drakos	Worcester
	5	Julie Ann Di Pilato Jeffrey and Stephanie(Blair)Di Pilato	Worcester
	8	Tyler Connor Groll Frederick and Claire(Connor) Groll	Worcester
	8	Norah Elizabeth Silvester Paul and Kelly(Allyn)Silvester, Jr.	Worcester
	16	Devon Ali Bradley Ali Bradley and Elnora Rutherford	Worcester
	16	Frank Wilson Quick Kenneth and Rosalie(Lefevre)Fields	Worcester
	21	Thomas Richard Druan Frank and Sue(Martin)Druan	Worcester
	30	Andrew Christopher Kolofsky Christopher and Darlene(Furtado)Kolofsky	Worcester
August	4	Anna Elizabeth Ostrowski Bruce and Julie (Woodward)Ostrowski	Rutland
	8	Kelsey Lynn Provost Robert and Melissa(Jewett)Provost	Worcester
	30	Anna-Rae LeClaire Donald LeClaire and Robin Wain-LeClaire	Worcester
September	5	Christina Marie Little Thomas and Gloria(Sohigian)Little	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
September 5	Peter Christian Suchocki Denis and Christina(DeMarcken)Suchocki	Worcester
7	Corey Elsworth Berry Hodgdon Robert and Cheryl(Collins)Hodgdon, Jr.	Worcester
8	Britt Alys DiMarzio Guy and Louise(Elbag)DiMarzio	Worcester
9	Jocelyn Janelle Smith Christopher and Mary(Marrandette)Smith	Worcester
15	Daniel Steven Hooten Steven and Lisa(Germain)Hooten	Worcester
27	Jessica Lynn Gee John and Pamela(Lambert)Gee	Worcester
October 3	Cameron Michael Canale Michael and Allison(Call)Canale	Worcester
5	Joseph Michael Palomba Josph and Kristina(Sancock)Palomba	Worcester
7	Kyle Thomas Murphy Kevin and Dawn(Lawson)Murphy	Worcester
9	David Robert Sandstrom Donald and Linda(Ottaviano)Sandstrom	Worcester
13	Vanessa Kathleen Sackett Rocky and Pamela(George)Sackett	Worcester
14	Douglas Naas McKenna William and Linda(Naas)McKenna	Worcester
15	Alex James Jagelsky	Worcester
15	Ryan Joseph Jagelsky John and Robin(Hopkins)Jagelsky	Worcester
18	Erin Collette Kenney Timothy and Caren(Zelten)Kenney	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
November 10	Stephanie Marie Lane Leewood and Jo Ann(Woods)Lane, Jr.	Worcester
12	Victoria Ann Esteves Gary and Frances(Catino)Esteves	Worcester
13	Benjamin Curtis Coderre Steven and Diane(Shimkus)Coderre	Worcester
20	Anthony James Nickerson Stacey Carlstrom and Tracy Nickerson	Worcester
22	Cassandra Marie Sclamo Peter and Charlene(Marculitis)Sclamo	Worcester
23	Alec Michael Brescia Michael and Lisa(Scott)Brescia	Worcester
December 7	Tobin Matthew Brown D.Matthew Brown and Judith M. Tonelli-Brown	Worcester
10	Tyler Aaron Dyck Jeffrey and Julie(Stone)Dyck	Worcester
12	Travis Tyler Howe Ronald and Holly(Parks)Howe	Worcester
29	Grant Stephen Proia Stephen and Deborah(Frenette)Proia	Worcester
January 2, 1993	Sara Ann Ayer Richard and Cynthia(Smith)Ayer	Worcester
5	Courtney Lynda O'Connor Andrew and Lori(Damstrom)O'Connor	Worcester
5	Daniel John Blash Werner and Elizabeth(Connor)Blash	Worcester
14	Rebeka Michelle Liseno Gerald and Marybeth(Poirier)Liseno	Worcester
19	Carly Jean Nelson James and Alexandria(Hawk)Nelson	Worcester

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
January 26	Chelsea Rose White Michael and Gina(Sidoti)White	Worcester
30	Joseph Peter Demember Erik and Tina(Fiorelli)Demember	Worcester
February 5	Emily Lynn Walsh Timothy and Lisa(Lindgren)Walsh	Worcester
14	Zachary Tyler Dupuis David and Tara(Dupuis)Collette	Worcester
17	Hannah Namoi Wolf Peter and Janice(Miller)Wolf	Worcester
22	Nicole Mary Capite Jospeh and Mary(Toomey)Capite	Worcester
22	Zachary Mark Strasser Mark and Susan(DeMur)Strasser	Worcester
23	John Fitzgerald Regele John and Mary(Batzer)Regele	Worcester
28	Benjamin Joseph Ludden Gary and Deborah(Houle)Ludden	Worcester
March 3	Zachary Francis Yurasha Jeffrey and Tiffany(Boquist)Yurasha	Worcester
5	Samuel Adam McGann Owen and Gail(Brosky)McGann	Worcester
6	Rebecca Marie Hardage Rob and Beth(Vardis)Hardage	Southbridge
21	Thomas James O'Brien Brendan and Linda(Swartz)O'Brien	Worcester
29	Calvin Lewis LaRose Andre-Louis and Monique(Lussier)LaRose	Worcester
April 2	Catherine Rose Dufault Thomas Dufault and Elizabeth Brennan	Worcester

	<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
April	2	Anthony Michael Mischitelli Michael and Karen(Gonyea)Mischitelli	Worcester
	10	Daniel David Meyer David and Mary(Boucher)Meyer	Worcester
	14	Alexander James Jensen Erik and Dawn(Dauteuil)Jensen	Worcester
	16	Julie Marie Brown Bruce and Teresa(Sidoti)Brown	Worcester
	21	Anthony Edward Caggiano Gary and Donna(Pescaro)Caggiano	Worcester
	25	Kassandra Corrine Baillargeon Donald and Jo(Richard)Baillargeon, Jr.	Worcester
	30	Christopher Verner Lamothe Richard and Sharon(Richardson)Lamothe	Worcester
May	5	Paige Harmon Hendrickson Robert and Holly(Smith)Hendrickson	Worcester
	6	Dillon Girouard Tymon John and Dianne(Girouard)Tymon	Worcester
	12	Amanda Leigh Lovejoy Thomas Lovejoy and Rebecca Lindquist	Worcester
	26	Ashling Kirby Kelly-Keegan Anthony Keegan and Mary Kelly	Worcester
	30	Emily Ann Fitzgerald John and Karen(Cuneo)Fitzgerald	Gardner
June	2	Sarah Elizabeth Sarkisian Patrick and Diane(Blake)Sarkisian	Worcester
	17	Elizabeth Ann Engdahl Charles and Patricia(O'Leary)Engdahl	Worcester
	29	Zachary Tait Mann Gary and Terry(Stoddard)Mann	Worcester



**RUTLAND MARRIAGES  
FISCAL 1993**

<u>DATE</u>	<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
July 4	Edward C. Floyd Sandra A. Chesser	Rutland Rutland	Rutland
11	Jon C. Boyle Kristin J. Doros	Rutland Rutland	Worcester
11	John A. Roberts Kristine M. Bocian	Worcester Rutland	Worcester
18	Alfred H. Bedard, III. Cheryl L. Morse	Rutland Sutton	Rutland
25	Jeffery S. Leger Catherine Sanders	Rutland Rutland	Worcester
August 1	Steven H. Mann Asa Anny Blenda Panori	Rutland Rutland	Rutland
2	Larry S. Black Tina M. Swaney	Rutland Rutland	Barre
7	Jeffrey J. Yurasha Tiffany A. Boquist	Rutland Rutland	Rutland
8	George F. Mahowald, III Eileen M. McGann	Rutland Rutland	Holden
8	Steven M. Bieksha Gayla J. Puliafico	Hubbardston Hubbardston	Rutland
9	William I. Brevda Patricia L. McGann-Zionts	Mt. Pleasant, Missouri Mt. Pleasant, Missouri	Sturbridge
15	Paul A. Bzdawka Sharea E. DiLiddo	Rutland Rutland	Grafton
15	James E. Hilton Cheryl C. Krylowicz	Rutland Rutland	Worcester
22	Brendan T. O'Brien Linda M. Swartz	Rutland Rutland	Rutland

<u>DATE</u>	<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
August 29	Robert K. Mills, Jr. Dorothy J. Canon	Rutland Rutland	Framingham
29	Todd L. Katz Erika L. Davenport	Pound Ridge, NY Pound Ridge, NY	Boylston
September 19	Jason P. Gaumont Raeleen A. LeBeau	Rutland Rutland	Worcester
25	Edward P. Jakshtis Helen M. Puza	Hardwick Rutland	Rutland
October 3	Joseph A. Dagle, Jr. Patricia M. Sawicki	Rutland Rutland	Rutland
9	Edward J. Tinsley Joanne M. Lawson	Rutland Rutland	Worcester
10	Mark J. Belanger Lisa M. Martino	Rutland Rutland	Westboro
18	Frank R. Druan Sue Ann Martin	Rutland Rutland	Framingham
November 7	Stephen R. Lange Lisa Lee Fife	Rutland Rutland	Rutland
December 5	Erik J. Jensen Dawn M. D'Auteuil	Paxton Rutland	Rutland
January 16	Emmanuel A. Otchere Maureen V. Villars	Rutland Rutland	Holden
February 12	David M. Daigle Nancy E. McKeon	Rutland Rutland	Worcester
March 5	Nathan C. Locke Laurel A. Taylor	Rutland Rutland	Westminster
19	Timothy B. Guilbault Jeanne M. Mahoney	Rutland	Barre
April 3	Paul D. Cummings Amy B. Enman	Rutland Rutland	Holden

<u>DATE</u>		<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
May	22	Darren M. Ross Charlene L. Mellor	Rutland Rutland	Holden
June	5	Robert A. Moran Bonnie S. Babbitt	Rutland Princeton	Rutland
June	6	Samuel G. Sidoti, Jr. Susan M. Lange	Holden Rutland	Rutland
	19	Robert J. Passerello, Jr. Robin D. Filipe	Worcester Worcester	Westborough
	25	Ronald M. Armstrong Kimberly A. Sandstrom	Jefferson Rutland	Holden
	26	Glen A. Holmes Lila M. Hall	Rutland Rutland	Rutland
	26	Scottie A. Post Michelle M. Jameson	Rutland Rutland	Oakham

**RUTLAND DEATHS  
FISCAL 1993**

<u>DATE</u> <u>1992</u>		<u>NAME</u>	<u>PLACE OF DEATH</u>
August	4	Lorena R. Smith	Rutland
	6	Roy S. Gustafson	Worcester
	8	Patrick J. Honan	Worcester
	25	Wilmer L. Kranich	Rutland
September	7	Roland H. Peterson	Worcester
October	1	Frederick H. Mathews	Worcester
	14	Jesse B. Nelson	Worcester
	30	Helen F. O'Hara	Clinton

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>
November 4	Muriel Hill	Worcester
7	Raymond J. Trum	Worcester
7	Delia M. Anderson	Worcester
14	Theresa L. Mirow	Worcester
17	Donald H. Haines	Rutland
December 11	Shirley A. Campbell	Rutland
17	Arne W. Tuukanen	Worcester
26	Signe I. Moore	Worcester
28	John H. Warrington	Worcester
29	Donald M. Lincoln	Worcester
February 1993		
2	Merrill A. Prouty	Worcester
8	Gladys M. Hansson	Worcester
20	Ralph E. Johanson	Rutland
24	Patricia A. Pepin	Rutland
March 16	Edith E. Briggs	Worcester
19	Bryan C. Lampson	Rutland
May 3	John A. Josephson, Jr.	Rutland
21	Margaret I. Follansbee	Worcester
June 18	Margaret C. Gordon	Holden

Respectfully submitted,

Sally M. Hayden,  
Town Clerk

**LICENSES ISSUED DURING FISCAL 1993**

Resident Citizen Fishing	162
Resident Citizen Minor Fishing	5
Resident Citizen Fishing(Age 65-69)	8
Non-resident Fishing	10
Resident Citizen Hunting	31
Resident Citizen Sporting	140
Resident Citizen Sporting (Age 65-69)	9
Resident Citizen Sporting (Over 70)	46
Duplicate Sporting	9
Archery Stamps	74
Resident Conservation Stamps	355
Non-Resident Conservation Stamps	10
Waterfowl Stamps	23

**DOG LICENSES**

554 Licenses	
Fines and Sales of Dogs	4,598.00

Miscellaneous Income Collected                      \$173.65  
(Sale of Zoning Reg., Maps, Copies, etc.)

Respectfully Submitted,

Sally M. Hayden,  
Town Clerk

SPECIAL TOWN MEETING

JULY 7, 1992

7:30 p.m.

Moderator Louis Cornacchioli allowed voters to be checked in to Town Meeting. Town Meeting was called to order at 8:30 P.M. The Moderator opened the Town Meeting with the Pledge to Flag and a moment of silence for Lynda Damstrom. (A young native of Rutland who had passed away over the weekend.) 723 Voters were present.

**ARTICLE 1:** Mr. Murphy moved that the sum of \$9,450,000 be hereby appropriated for constructing, originally equipping and furnishing an addition or additions to the Naquag School, including costs of design and alterations made necessary by the construction and other costs incidental and related thereto and that to raise this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of \$9,450,000 under and pursuant to Chapter 44, Section 7, of the General Laws, Chapter 645 of the Acts of 1948, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided that not more than \$570,000 to be used for design services and other preliminary expenses shall be borrowed or expended thereunder until the State Board of Education approves the project for a state school construction grant. Motion was seconded.

A brief discussion followed. Motion made to vote by paper ballot. Motion was seconded. The following were sworn in as counters; John Boyle, Joseph Davenport, Donald D'Auteuil, Elizabeth MacIver, Peter MacIver and Ralph Caloiaro. 416 yeas; 296 no; Motion carried.

A brief discussion followed about the addition.

Motion made to move the question. Motion was seconded. 652 yes; 17 no, Motion carried.

The following were sworn in to count ballots; Sandra Fife, Dianne Landquist, Ruth Briggs, Robert Fife, Ralph Caloiaro, Peter MacIver, John Boyle, Joseph Davenport, Donald D'Auteuil, and Elizabeth MacIver.

Results of count; 282 yes; 414 no. Motion was defeated to borrow the sum \$9,450,000 for the purpose of constructing, originally equipping and furnishing an addition or additions to Naquag Elementary School.

Meeting adjourned at 10:55 p.m.



STATE PRIMARY  
SEPTEMBER 15, 1992

Polls for the State Primary opened at 7:00 a.m. and closed at 8:00 p.m.

742 Ballots were cast.

436 Democrats

306 Republican

STATE ELECTION  
NOVEMBER 3, 1992

PRESIDENT and VICE PRESIDENT

BUSH & QUAYLE	935
CLINTON & GORE	823
HAGELIN & TOMPKINS	2
LAROUCHE & BEVEL	1
MARROU & LORD	6
PEROT & STOCKDALE	580
BLANKS	95

REPRESENTATIVE IN CONGRESS

JOSEPH EARLY	764
PETER I BLUTE	1,491
LEONARD J. UMINA	71
MICHAEL T MOORE	84
BLANKS	89

SENATOR IN GENERAL COURT

ROBERT D. WETMORE	1,224
THOMAS S. MANN III	934
BLANKS	284

REPRESENTATIVE IN GEN. COURT

MARY JANE MCKENNA	1,736
BLANKS	706

SHERIFF

JOHN M. FLYNN	1,534
BLANKS	908

COUNTY COMMISSIONERS

JOHN R. SHARRY	722
PAUL X TIVNAN	1,041
JOANN SHARP	921
BLANKS	2,200

COUNCILLOR

JAMES D OBRIEN JR.	899
DWIGHT K STOWELL	920
ROBERT J. FIRNSTEIN	98
BLANKS	525

QUESTION 1: Tax on Cigarettes and Smokeless Tobacco

YES - 1207	NO - 1100	BLANKS - 135
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QUESTION 2: Public Reporting of Corporate Tax Information

YES - 980	NO - 1167	BLANKS - 295
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QUESTION 3: Requiring Reduced, Reusable or Recyclable Packaging

YES - 773	NO - 1507	BLANKS - 162
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QUESTION 4: Tax on Oils and Hazardous Materials

YES - 737	NO - 1556	BLANKS - 149
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Polls opened at 7am and closed 8p.m.

**SPECIAL TOWN MEETING  
DECEMBER 21, 1992**

The Moderator, Louis Cornacchioli, opened the meeting at 7:35 p.m. The Moderator lead the town meeting body in the salute to the flag. The posting of the Warrant was read by the Town Clerk.

ARTICLE 1: Mr. Becker moved the Town vote to transfer from available funds (Free Cash), \$2,025.00 into the 135/5120 Accountant Assistant's Salary. Motion was seconded. Unanimously passed.

ARTICLE 2: Mr. Murphy moved the Town vote to accept \$149,063.00 , pursuant to Chapter 33 of the Acts of 1991 "Transportation Bond Issue" and to use said amount made available to the Town of Rutland from the Massachusetts Department of Public Works. Motion seconded. Unanimously passed.

ARTICLE 3: Mr. Brunelle moved the Town vote to transfer from available funds (Free Cash) \$1,450.00 to replace the furnace in the Woodhouse. Motion seconded. Unanimously passed.

ARTICLE 4: Mr. Becker moved the Town vote to transfer from available funds (free Cash) \$17,000.00 to the 914/5100 Health Insurance account, to increase the Towns share of premiums to the June 30, 1990, percentage level for non bargained from employees. Motion seconded. Unanimously passed.

ARTICLE 5: Mr. Murphy moved the Town vote to transfer from available funds (Free Cash) \$26,000.00 to reimburse non bargained for employees for a portion of the employee paid premiums for the period of July 1, 1990 to June 30, 1992. Motion seconded. Unanimously passed.

ARTICLE 6: Mr. Brunelle moved the Town vote to transfer from available funds \$14,400.00 to the 914/5100 Health Insurance Account to increase the Towns share of premiums to the June 30, 1990 percent level for bargained for employees. Motion seconded. Unanimously passed.

ARTICLE 7: Chief Ruchala moved to the Town vote to transfer from available funds (Free Cash) \$12,053.65 to repair and upgrade self-contained breathing apparatus used by the Fire Department. Motion seconded. Unanimously passed.

ARTICLE 8: Mr. Becker moved that no action be taken at this time. Motion seconded. Unanimously passed. This article dealt with purchasing computer hardware and software for the Dispatch Center.

ARTICLE 9: Mr. Becker moved no action be taken at this time. Motion was seconded. Unanimously passed. This article dealt with the purchasing of check writer for the Treasurer's Office.

ARTICLE 10: Mr. Becker moved the Town vote to transfer from available funds (Free Cash) \$150.00 to the Collector's purchase of service 145/5200 for the purpose of bonding a Deputy Collector. Motion was seconded. Unanimously passed.

ARTICLE 11: Miss Alinovi moved the Town vote to accept an Equal Education Opportunity (EEO) Grant in the amount of \$44,470.00, pursuant to M.G.L. c70A as inserted by St. 1985,c.188 for the 1992-93 school year. Motion seconded. Unanimously passed.

ARTICLE 12: Mr. Becker moved no action be taken at this time. Motion seconded. Unanimously passed. This article dealt with forming an enterprise account for the Sewer Department.

ARTICLE 13: Mrs. Puliafico moved the Town vote to accept a gift of a new roof the Old Fire Barn from the Rutland Volunteer Fire Brigade and Rutland Historical Society. Motion seconded. Unanimously passed.

ARTICLE 14: Mr. Brunelle moved the Town vote to accept the provisions of Section 8J of Chapter 40 of the Massachusetts General Laws to establish a handicapped commission of seven members. Motion seconded. Unanimously passed.

ARTICLE 15: Mr. Brunelle moved the Town vote to authorize the Board of Selectmen to appoint a Water and Sewer Study Committee consisting of one member of Board of Selectmen, one member of the Board of Health, one member of the Planning Board, one member of Finance Committee, one member from the Department of Public Works, and four members at large to research funding for design, upgrade, and building water and sewer facilities, and studying the feasibility of building the same. Said committee to report its findings to the Board of Public Works no later than April 15, 1994 and to the Town at the 1994 Annual Town Meeting. Motion was seconded. Unanimously passed.

ARTICLE 16: Mr. Murphy moved to vote to transfer from available funds (Free Cash) \$100.00 for the Water and Sewer Study Committee, for stationary and postage. Motion was seconded. Unanimously passed.

A motion was made and seconded to adjourned at 8:03 p.m.

COMMONWEALTH OF MASSACHUSETTS  
TOWN OF RUTLAND  
SPECIAL STATE PRIMARY

On April 13, 1993 a special State Primary was held for State Representative. The Polls opened at 7:00 a.m. and closed at 8:00 p.m. The Clerk swore in the following election officers:

Warden: Katharine Thibaudeau  
Inspectors Jane Perron and Sandra Fife  
Ballot Box : Ugo Alinovi and Attilio C. Alinovi  
Police Officer: Glen Ludden and Wayne Walker

There were 432 ballots cast . Democrat 100 Republican 332

SPECIAL ELECTION  
MAY 11, 1993

A Special State Election was held on May 11, 1993 for State Representative. The Polls opened at 7:00 a.m. and closed at 8:00 p.m.

The Ballot Box showed that 1,203 ballots were cast. The count from the PEPS Machine showed the following results:

Brian R. Forts 568 Harold M. Lane, Jr. 634 Blanks 1

ANNUAL TOWN ELECTION  
MAY 10, 1993

Town Officers were elected under Article 1 of the Warrant for Annual Town Meeting. The Warden, Katharine Thibaudeau, opened the polls at 10:00 a.m. The Clerk, Sally M. Hayden, read the Warrant and elections officers were sworn in as follows:

WARDEN: Katharine Thibaudeau  
Clerk: Sally M. Hayden  
Inspector: Jane Perron Ballot Box: Ugo Alinovi  
Inspector: Sandra Fife Ballot Box: Attilio Alinovi  
Police: Richard Salls/Paul Mekelski

The Warden declared the polls closed at 8:00 p.m. The Ballot Box and Inspectors showed 1,065 as having voted. The results of the count using the PEPS Ballot counter were as follows and results announced at 8:45 p.m.

MODERATOR	Louis Cornacchioli	386
1 Year	John F. Kane	642
	Blanks	37
SELECTMEN	David Brunelle	688
1 Year	Delos M. Hilton	335
	All Others	1
	Blanks	41
ASSESSOR	Nelson Calkins	841
3 Years	Blanks	224
SCHOOL COMMITTEE	Kathleen Panaccione	689
3 Years	Blanks	376
SCHOOL COMMITTEE	James M. Purington	682
3 Years	Blanks	383
BOARD OF HEALTH	Wallace Aulenback	548
3 Years	John M. Scannell	290
	Stephen D. Sherman	144
PLANNING BOARD	Harry C. Johnson	825
5 Years	Blanks	240
PLANNING BOARD	Wayne A. Walker	512
2 Years	Charles R. Williams	408
	Blanks	145
LIBRARY TRUSTEE	Betty J. Meagher	712
2 for Three Years	Carol l. Hilton	459
	Blanks	959

**OVERRIDE**

Shall the Town of Rutland be allowed to assess an additional \$130,000.00 in real estate and personal property taxes for the purpose of: General Government, Public Safety, Department of Public Works, Human Services, Culture and Recreation, Wachusett Regional High School, and Naquag Elementary School for the fiscal year beginning July first nineteen hundred and ninety-three?

YES	426	NO	601
BLANKS	38		

**CAPITAL EXCLUSION**

Shall the Town of Rutland be allowed to assess an additional \$60,000.00 in real estate and personal property taxes for the purpose of: maintenance and repair of town roads for the fiscal year beginning July first nineteen hundred and ninety-three.

YES	427	NO	599
BLANKS	39		

The meeting adjourned to Saturday, May 15, 1993 at 7:30 p.m.

Respectfully,

Sally M. Hayden,  
Town Clerk

**ANNUAL TOWN MEETING**

The adjourned Annual Town Meeting was held in the Naquag School Auditorium on Saturday, May 15, 1993.

The Meeting was called to order by the Moderator, John Kane at 7:40 p.m.

ART. 2. A motion was made to accept the Annual Town Report of the Town Officers and Committees. Motion was seconded. Unanimously passed.

ART. 3. Mr. Lowe moved to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1993, in accordance with Section 108, Chapter 41, of the General Laws as amended through 1985 as follows:

Moderator	\$ 50.00
Selectmen	3,000.00
Treasurer/Collector	12,500.00
Town Clerk	6,179.00
Assessors	5,985.00
School Committee	1,000.00
Board of Health	532.00



and that the Board of Assessors be authorized to employ one of its members for additional compensation in the amount of \$11,110.00 for the fiscal year July 1, 1993. Motion was seconded. SO VOTED UNANIMOUSLY.

Mr. Nunnari, Rutland's W.R.H.S. Representative, moved to postponed action on all articles relating to appropriations until Monday, June 14, 1993 at 7:30 p.m. Motion was seconded.

Town Meeting body questioned what the purpose of this was. Mr. Nunnari explained that he hoped by June the Educational School Reform Bill would be signed and the Town would the additional dollar amount the hope to receive.

The Finance Committee stated that they were in favor of postponing action of articles dealing with appropriations.

Motion was made to move the question. Moderator called for a vote. Moderator declared a majority vote by voice.

Voter challenged the vote. The Moderator asked for a standing vote.

Ayes - 198                      Nays - 38

ARTICLE 19: Finance Committee deferred to Planning Board. Harry Johnson recommended no action be taken on this article. Kevin MacDonnell moved no action be taken. Motion was seconded. Unanimously passed. This article dealt with a Zoning Change on Maple Avenue.

ARTICLE 20: Finance Committee deferred to the Board of Health.

Mr. Purcell moved to pass a Resolution instructing the Board of Health to investigate tobacco control regulations to protect the health of citizens, especially children, from second hand tobacco smoke, and to further prevent access to tobacco by the town's youth. The motion was seconded. A lengthy discussion followed. The Moderator called for a standing vote.

Ayes - 108                      Nays - 126

ART. 21. Mr. Murphy moved the town vote to instruct its representatives to the General Court to support an amendment to the FY'94 state budget to guarantee that cities and towns receive the full \$47 million growth in lottery revenues. The motion was seconded. Unanimously passed.

ART. 22. Mr. Brunelle moved to authorize the Treasurer/Collector to enter into Compensation Balance Agreements during the fiscal year 1994 after approval by the Selectmen, as premitted by the General Laws Chapter 44, Section 53F. Motion was seconded. Unanimously passed.

ART. 23. Moderator appointed the following to the Finance Committee:

Kenneth J. Lowe Jr.	Term Expires 1996
James McKeon	Term Expires 1996

Motion made to adjourned the meeting until June 14, 1993 at 7:30 p.m. Motion was seconded. Unanimously passed.

Meeting at adjourned at 9:17p.m.

ADJOURNED ANNUAL TOWN MEETING  
JUNE 14, 1993  
7:30 P.M.

Meeting was called to order at 7:35 p.m. Moderator explained that this is a continuation from May 15, 1993. The Moderator lead the voters in a salute to the flag.

Article 4: The following motions were made and seconded. VOTED TO RAISE AND APPROPRIATE:

GENERAL GOVERNMENT	\$ 200,192.50
PUBLIC SAFETY	321,791.80
DEPT. OF PUBLIC WORKS	458,373.00
HUMAN SERVICES	34,639.00
CULTURE AND RECREATION	55,099.00*
DEBT SERVICE	59,250.00
MISCELLANEOUS	381,995.00
NAQUAG ELEMENTARY SCH.	2,443,578.00
WACHUSETT REG. HIGH SCH.	<u>1,055,619.50</u>
TOTAL BUDGET	\$ 5,010,537.80

SO VOTED UNANIMOUSLY.

\* Mr. Liptak moved to amend Culture and Recreation, Dept. 610 (Library) to appropriate an additional \$757.00 to bring the library account to a total of \$54,999.00. Motion was seconded. There was discussion on this amendment for one hour. Mr. Nunnari volunteered to reduce Wachusett Regional High Schools appropriation by the \$757.00 for the library. The question was moved and seconded. Passed unanimously. Motion to amend the Culture and Recreation budget Unanimously passed.

ART. 5. Mr. Becker moved the following sums to be expended under the direction of the D.P.W. Superintendent for the Water Department:

Salaries and Wages	\$ 45,746.00
Expenses	<u>66,426.00</u>
Subtotal	\$ 112,172.00
Indirect Charges	<u>30,000.00</u>
Total	\$ 142,172.00

\$112,172.00 to come from water revenue and \$30,000.00 to be appropriated in the general fund and funded from water revenue. Motion was seconded. Unanimously passed.

ART. 6. It was moved to appropriate \$100,000.00 from Available Funds in the Treasury to reduce the tax levy of F/Y 94 year. Motion was seconded. Unanimously.

ART. 7. Mr. Becker moved no action be taken on this article. Motion seconded. Unimously passed. This article dealt with purchasing the Dispatch center computer hardware and software.

ART. 8. Mr. Murphy to transfer from the stabilization fund \$2,250.00 for the purpose of purchasing a check writer for the Treasurer's office. Motion was seconded. Unanimously passed by voice vote.

ART. 9. Mr. Brunelle moved to transfer \$270.00 from Available Funds \$270.00 for the purpose of purchasing a computer 120Meg Tape Backup for the Treasurer/Collector. Motion was seconded. Unanimously passed.

ART. 10. Mr. Becker moved to transfer from the stabilization fund \$1,140.00 for the purpose of replacing two overhead doors and door opening equipment at the Wood House (Police Station). Motion was seconded. Unanimously passed by voice vote.

ART. 11. Mr. Murphy moved to transfer from the stabilization fund \$2,573.00 for the purpose of combining the heating systems at the Wood House (Police Station). Motion was seconded. Unanimously passed by voice vote.

ART. 12. Mr. Brunelle moved to transfer from the stabilization fund \$2,425.00 to purchase a fax machine, supplies, and a dedicated telephone line for the Police Department. Motion was seconded. Unanimously passed by voice vote.

ART. 13. Mr. Becker moved no action be taken on this article. Motion was seconded. Unanimously passed. This article dealt with borrowing a sum of money for engineering and construction of a water filtration plant.

ART. 14. Mr. Murphy moved no action be taken on this article. Motion was seconded. Unanimously passed. This article dealt with purchasing a trailer for the D.P.W.

ART. 15. Mr. Brunelle moved to transfer from the stabilization fund \$10,110.00 for the purpose of purchasing two snow plows for the Department of Public Works. Motion was seconded. Unanimously passed by voice vote.

ART. 16. Mr. Becker moved no action be taken on this article. Motion was seconded. Unanimously passed. This article dealt with maintenance and repair of town roads.

ART. 17. Miss Alinovi moved to transfer from the stabilization fund \$15,060.00 for building modifications, and equipment for, the primary school so as to provide for additional classroom and allied instructional space and authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary therefore. The Finance Committee did not recommend favorable action on this. Moderator called for voice vote. It was questionable. Standing vote was taken.

Favor	66	Opposed	59
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The motion was defeated because a 2/3 's vote was needed.

ART. 18. Mr. Calkins moved to transfer from the stabilization fund \$1,500.00 for the purpose of purchasing computer software and related services for the Board of Assessors. Motion was seconded. Unanimously passed by voice vote.

Meeting at adjourned 10:27 p.m.

*SPECIAL TOWN MEETING  
June 28, 1993*

Meeting was called to order by the Moderator at 7:30 p.m. The Moderator lead the voters in the Salute to the Flag. There were 33 voters present.

ART. 1.

Mr. Murphy moved the Town vote to transfer from the 299-5200 Public Safety Dispatch Purchased Services Account, \$1,800.00 to the 299-5110 Public Safety Dispatch Wages Account. Motion was seconded. Unanimously passed.

ART. 2.

Mr. Brunelle moved the Town vote to transfer \$10,967.82 from Available Funds (free cash) to the 423-5200 Snow & Ice Removal account. Motion was seconded. Unanimously passed.

ART. 3.

Mr. Becker moved the Town vote to accept \$149,063.00 pursuant to Chapter 33 of the Acts of 1991 "Transportation Bond Issue" and to use said amount made available to the Town of Rutland from the Massachusetts Department of Public Works. Motion was seconded. Unanimously passed.

ART. 4.

Mr. Murphy moved the Town vote to transfer \$272,162.00 from Sewer Receipts Reserved for Appropriation to the Mass Water Resource Authority Sewer Assessment Account. Motion was seconded. Unanimously passed.

ART. 5.

Mr. Barakian moved the Town vote to transfer \$3,300.00 from the 222-5120 Forest Fire Wage Account to the 220-5120 Fire Wage Account. Motion was seconded. Unanimously passed.

ART. 6.

Mr. Brunelle moved the Town vote to transfer \$14,000.00 from Available Funds (free cash) to the 916-5100 Other Employees Benefits account. Motion was seconded. Unanimously passed.

ART. 7

Mr. Becker moved the Town vote to accept Chapter 40, Section 57 of the Massachusetts General Laws, Licenses and Permits of Delinquent Taxpayers. Motion was seconded. Unanimously passed.

ART. 8

Mr. Murphy moved the Town vote to accept the following By-Law:

Licenses and Permits of Delinquent Taxpayers By-Law



(a) The Tax Collector or other Town Official responsible for records of all town taxes, assessments, betterments, and other town charges, hereinafter referred to as the Tax Collector, shall annually furnish to each department, Board, Commission or Division, hereinafter referred to as the Licensing Authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the Party, that has neglected or refused to pay any Town taxes, fees, assessments, betterments, or other Town charges, for not less than a twelve-month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the Appellate Tax Board.

(b) The Licensing Authority may deny, revoke, or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the Licensing Authority from the Tax Collector; provided, however, that written notice is given to the Party and the Tax Collector, as required by applicable provisions of law, and the Party is given a Hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any Party. The Tax Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation, or suspension. Any findings made by the Licensing Authority with respect to such license denial, revocation, or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation, or suspension. Any license or permit denied, suspended, or revoked under this section shall not be reissued or renewed until the Licensing Authority receives a certificate issued by the Tax Collector that the Party is in good standing with respect to any and all Town taxes, fees, assessments, betterments or other Town charges, payable to the Town at the date of issuance of said certificate.

(c) Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the Licensing Authority to issue a certificate indicating said limitations to the license or permit and the validity of said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

(d) The Board of Selectmen may waive such denial, suspension, or revocation if it finds that there is no direct or indirect business interest by the property owner, its officers, or stockholders, if any, or members of his immediate family as defined in section one of chapter two hundred and sixty eight A in the business or activity conducted in or on said property.

This by-law shall not apply to the licenses and permits: open burning; Section 13 of Chapter 48; bicycle permits; Section 11A of Chapter 85; sales of articles for charitable purposes, Section 33 of Chapter 101; children work permits, Section 69 of Chapter 149; clubs, associations dispensing food or beverages licenses, Section 21E, of Chapter 140; dog licenses, Section 137 of Chapter 140; fishing, hunting, trapping license, Section 12 of Chapter 131; marriage licenses, Section 28, of Chapter 207; and theatrical events, public exhibition permits, Section 181 of Chapter 140. Sections and Chapters refer to the General Laws of the Commonwealth.

Motion was seconded. Moderator declared unanimously voted by voice vote. No opposition.

Meeting adjourned at 7:58 p.m.

Respectfully submitted,

Sally M. Hayden,  
Town Clerk



REPORT  
OF  
SUPERINTENDENT OF SCHOOLS  
SCHOOL UNION 64/WACHUSETT REGIONAL SCHOOL DISTRICT

Two important initiatives were undertaken this past year, (1) the passing of a new Education Reform Act, and (2) the completion of the Wachusett Regional School District study to determine if the Wachusett Regional School District Agreement should be amended to include Pre-Kindergarten through Grade 12.

I personally wish to publicly express my most sincere appreciation for the support, cooperation and understanding of all of the communities and schools served by this Central Administration. Without the dedication and loyalty of the staff, we could not have maintained the quality of education we have come to know. The students have been outstanding; what an exciting time for them! My reward is to know that I, along with many others, have had the opportunity to influence and serve such a great and distinguished group of students ranging from Pre-Kindergarten through Grade 12.

The Educational Reform Act has passed, and is now signed into law. Perhaps the easy part has been achieved, and we are now faced with implementing changes in the way we fund schools, as well as changes in the way we manage the school system. We are presently seeking clarification to many questions which have surfaced with the passing of the Foundation Based Budget process. The Department of Education is interpreting the new Foundation Aid Bill, and the impact it has on each town.

The main challenge this year is the sorting out of the impact of Education Reform on how we go about our business. The Educational Reform Act emphasizes: expectations and standards for all, tools to get the job done and performance and accountability. In total, I believe the Education Reform Act of 1993 to be a very positive step forward to providing quality education to all students. Needless to say, but necessary, we will need to be patient and understanding during this period of transition from the old to new and better ways of doing things. It will require cooperation and much dialogue to come to a full appreciation of the opportunities provided for improving our schools under the new Education Reform Act.

The Wachusett Regional Study Group has completed its study. The Wachusett Regional School District Committee has voted to request the Boards of Selectmen of each town to hold a Special Town Meeting to vote on amending the Agreement to include grades Pre-Kindergarten through Grade 12.

It is the hope that logic and reasoning, based on sound principles, will guide the decisions of the voters when deciding the future direction of the schools. The opportunity to show cooperation and caring for the continued health of our school system by collaboration

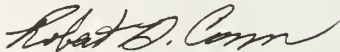
for greater benefit to all on a regional basis is essential to good management of the school system.

Our school committees, administrators, teachers and support staff continue to provide the highest level of educational activity to ensure that each individual student receives the highest quality education possible. We remain committed to our missions:

"OUR MISSION IS TO PROVIDE DIRECTION, SUPPORT AND GUIDANCE THROUGH LEADERSHIP TO ALL SCHOOL UNION 64/WACHUSETT REGIONAL SCHOOLS TO ENABLE OUR STUDENTS TO ACHIEVE ACADEMIC EXCELLENCE, A SENSE OF SOCIAL AND CIVIC RESPONSIBILITY, EMOTIONAL AND PHYSICAL WELL-BEING, SELF-RESPECT AND RESPECT FOR OTHERS. WE ARE COMMITTED TO CREATING A CLIMATE THAT FOSTERS PROFESSIONAL EXCELLENCE, COLLEGIALLY AND A SENSE OF SHARED VALUES."

With the support of our communities, we shall achieve our missions.  
"BETTER SCHOOLS MAKE BETTER COMMUNITIES."

Sincerely,

A handwritten signature in cursive script, reading "Robert D. Conn".

Robert D. Conn, Ed.D.  
Superintendent of Schools

1486

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT

1992-1993

	COLLAB.	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D.	TOTAL
ENROLLMENT ***		1875	495	451	656	826	1428	5,731
SP ED ENROLLMENT**	354	302	62	71	108	131	175	1,203
TEACHERS	20	144	40	39	45	52	121	461
SUPPORT STAFF	33	115	19	18	24	28	56	293
BUDGET *		7,683,750	1,805,209	1,663,439	2,453,641	2,643,253	10,062,413	26,311,705
SP. ED. BUDGET	1,183,115	1,058,217	319,504	282,963	432,982	438,668	1,330,777	5,046,226
AV. REG. PER PUPIL COST		4,098	3,647	3,688	3,740	3,200	7,047	4,591
SP ED AV P.P.C. ***	3,342	3,504	5,153	3,965	4,009	3,349	7,604	4,195
SPEL. TUITION COSTS		300,100	100,568	91,900	128,000	144,100	563,185	1,327,853
* TUITION STUDENTS		33	10	5	13	15	38	114
PER PUPIL COST TUITION ST.		9,094	10,057	18,380	9,846	9,607	14,821	11,648
VOCATIONAL TUITION COSTS		65,120	16,275	0	63,437		3,827	140,659
VOCATIONAL STUDENTS		12	4	6	4	0	1	26
VOC PER PUP COSTS ****		5,427	4,069		15,859		3,827	5,718
GRANTS								
PALMS-INTEG CRCLM		5,000						5,000
PALMS-CONNECTS		750	500	500	600	600	750	3,700
PALMS-MATH TSK FS		4,420						4,420
CULTURAL COUNCIL		1,892						1,892
PROJECT RETURN		5,000						5,000
COMPREHENSIVE HLTH		250				45,000		45,250
INTGRN THRU ARTS		1,940						
P.L. 94-142	333,950						1,940	333,950
STRENGTH PRE-DRFL	27,000							27,000
CHAPTER I		77,278						
TITLE II								
CHAPTER II								
TITLE II				2,134	2,004	14,807	9,423	33,294
DRUG ALLIANCE							20,996	20,996
EARLY CHILDHOOD	70,850							70,850
ED TECH IMPRVMT							23,253	23,253
TOTAL GRANTS	431,800	91,530	500	2,634	2,604		101,123	686,718

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT

1992-1993

STATE AID	COLLAB.	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	WIND	TOTAL
EQU ED OP					41,914			41,914
CHAPTER 133		182,100	45,500	43,100	63,600	82,200	153,000	569,500
CHAPTER 70 AID		1,090,713	259,017	164,419	805,380	322,777	1,021,065	3,663,371
CH 71 REG. SCH. AID		0	0	0		0	1,653,969	1,653,969
TRNSP-CH 71, s. 16c							475,206	475,206
TRNSP CHS 71, 71A, 71B		124,422	22,180	42,158	54,382	90,707	30,472	364,321
SCH CNSTRC CHS 6-45		380,613		436,227	60,166		341,485	1,218,491
TOTAL STATE AID	0	1,777,848	326,697	685,904	1,025,442	495,684	3,675,307	7,966,682
NO. OF BUILDINGS	1	5	1	1	2	3	1	14
BUILDING PROGRAMS								
SCH. COM. MEMBERSHIP		5	5	5	5	5	9	34
SCH. COM. MEETINGS PER MO.		2	1	1	1	1	2	8
VALUATION OF TOWNS		818,301,000	236,377,525	195,556,883	228,409,500	412,422,389		1,893,067,297

\* INCLUDES SPECIAL EDUCATION AND VOCATIONAL TUITIONS

\*\* MAY REFLECT A DUPLICATION OF ENROLLMENTS

\*\*\* THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

\*\*\*\* STERLING AND PRINCETON ARE MEMBERS OF MONTY TECH.

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET AND ENROLLMENT OVERVIEW  
1992-1993

	COLLABORATIVE	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	WACHUSETT	TOTAL
ENROLLMENT	354	302	62	71	108	131	175	1,203
BUDGET	1,183,115	1,058,217	319,504	282,963	432,982	438,668	1,330,777	5,046,226
AV. PER PUPIL COST	3,342	3,504	5,153	3,905	4,009	3,349	7,604	4,195
SPEED. TUITION COSTS		300,100	100,568	91,900	128,000	144,100	563,185	1,327,853
* TUITION STUDENTS		33	10	5	13	15	38	114
PER PUPIL COST TUITION ST.		9,094	10,057	18,300	9,846	9,607	14,821	11,848
SP. ED. TEACHERS	20	7	2	2	2	3	13	49
SUPPORT STAFF	33	27	2	3	6	5	14	90
GRANTS ****								
P.L. 94-142	333,950							
EARLY CHILDHOOD	70,850							

\* INCLUDES P.L. 94-142 CHILDREN AND TUITIONED IN STUDENTS FROM OTHER TOWNS  
 \*\* WACHUSETT'S BUDGET INCLUDES ELEMENTARY SERVICES BUT DOES NOT REFLECT THIS IN THE ENROLLMENT FIGURES  
 \*\*\* THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES  
 \*\*\*\* INCLUDED AS PART OF COLLABORATIVE BUDGET



T O W N   R E P O R T

01-OCT-1993 10:50

NAME	LOCATION	POSITION
ALBERGHINI, PAULA E.	Naquag School	Middle Teacher
DAVIS, GLENN H.	Naquag School	Middle Teacher
FITZGERALD, JO ANN	Naquag School	Middle Teacher
GOODALE, JOHN W.	Naquag School	Middle Teacher
LEITH, JENNIFER	Naquag School	Middle Teacher
LIMOLI, LINDA M.	Naquag School	Middle Teacher
MANUELIAN, ARMEN	Naquag School	Middle Teacher
MIGLIORELLI, SUZANNE	Naquag School	Middle Teacher
RYAN, EILEEN M.	Naquag School	Middle Teacher
WEATHERSBEE, BRENDA	Naquag School	Middle Teacher
BUNKER, DAVID	Naquag School	Elemen Teacher
CAMPBELL, BARBARA J.	Naquag School	Elemen Teacher
COSTELLO, DANIEL D.	Naquag School	Elemen Teacher
EMERY, WILLIAM D.	Naquag School	Elemen Teacher
GRANDE, DIANE	Naquag School	Elemen Teacher
GRANROOS, LINDA D.	Naquag School	Elemen Teacher
HAGBERG, ANNA J.	Naquag School	Elemen Teacher
HAYES, CHRISTINE M.	Naquag School	Elemen Teacher
HULBERT, CATHLEEN A	Naquag School	Elemen Teacher
HUTCHINSON, BRENDA	Naquag School	Elemen Teacher
JORDAN, JANET E.	Naquag School	Elemen Teacher
KEETON, MAUREEN C.	Naquag School	Elemen Teacher
KORANDANIS, PATRICIA	Naquag School	Elemen Teacher
MARSHALL, GAYLE C.	Naquag School	Elemen Teacher
ODOARDI, VINCENTINA	Naquag School	Elemen Teacher
PRYCE, GAIL K.	Naquag School	Elemen Teacher
RATLIFF, MARTHA L.	Naquag School	Elemen Teacher
SCALES, PATRICIA A	Naquag School	Elemen Teacher
STANTON, JO ANN	Naquag School	Elemen Teacher
WILLIAMS, SUSAN	Naquag School	Elemen Teacher
VARJIAN, CHARLES	Naquag School	Principal, Elementary
DANIEL, JUDITH	Naquag School	Ass.Prin., Elementary
CASTELLANI, CATHERINE M.	Naquag School	Aide
ROBINSON, RUTH	Naquag School	Aide
BUTKIEWICZ, MICHAEL P	Naquag School	Custodian
GUNNARSON, JACK	Naquag School	Custodian
HUME, EDWARD	Naquag School	Custodian
KAPITULIK, NORMA R.	Naquag School	Custodian
MESSIER, ANDREW P.	Naquag School	Custodian
SCALES, ALBERT	Naquag School	Custodian
OLSON, THOMAS R.	Naquag School	Guidance Counselor
PHELAN, ANN	Naquag School	Guidance Counselor
BLIDDEN, KARIN	Naquag School	Secretary 10 F.T.
WINER, JOAN L.	Naquag School	Secretary 10 F.T.
STRAND, MARYELLEN	Naquag School	Chapter 1
GOODALE, BONNIE J.	Naquag School	Phys Ed Teacher
MARTINO, RICHARD T.	Naquag School	Phys Ed Teacher



## T O W N   R E P O R T

01-OCT-1993 10:50

NAME	LOCATION	POSITION
GRAUWILER, MARYANN O.	Naquag School	Library Clerk
MONROE, CYNTHIA	Naquag School	Spec Ed Teacher
O'CONNOR, JUDITH	Naquag School	Spec Ed Teacher
SAMARA, EILEEN	Naquag School	Spec Ed Teacher
HOLDORF, MADELINE A.	Naquag School	Cafeteria Cook
MAHAN, ELISSA	Naquag School	Cafeteria Manager
BOCIAN, BARBARA	Naquag School	Cafeteria Helper
MORSE, CYNTHIA	Naquag School	Cafeteria Helper
ST. JEAN, DIANE	Naquag School	Cafeteria Helper
LIIMATAINEN, GARY	Naquag School	Head Custodian
GEMME, MARIANNE B.	Naquag School	Playground Monitor
MILES, KAREN I.	Naquag School	Playground Monitor
NICHOLS, NANCY L.	Naquag School	Playground Monitor
PRATT, MARCELENE J.	Naquag School	Paraprofessional
SHERIDAN, NANCY	Naquag School	Paraprofessional
KOENIG, JEAN H.	Naquag School	Special Tutor
OSTER, MARY	Naquag School	Special Tutor
MAGOWAN, TRACEY C.	Naquag School	Educ. Interpreter
BIGELOW, MARTHA J.	Naquag School	Instructional Aide
DAVIS, ANNE	Naquag School	Instructional Aide
DAW, SHEILA	Naquag School	Instructional Aide
GRENIER, THERESA M.	Naquag School	Instructional Aide
LOWE, RUTH	Naquag School	Instructional Aide
MCGILL, CAROL	Naquag School	Instructional Aide
HOUGHTON, LINDA	Naquag School	Art Teacher

NAME	LOCATION	POSITION
ANDERSON, NORMAN W	Wachusett RHS	Secondary Teacher
AWAD, GEORGE M	Wachusett RHS	Secondary Teacher
BAER, ROY K	Wachusett RHS	Secondary Teacher
BARYS, ELIZABETH Z	Wachusett RHS	Secondary Teacher
BARYS, JAMES A	Wachusett RHS	Secondary Teacher
BECKER, ROBERT	Wachusett RHS	Secondary Teacher
BECKWITH, DAVID A	Wachusett RHS	Secondary Teacher
BECKWITH, LAURA S	Wachusett RHS	Secondary Teacher
BERNARD, DENIS G	Wachusett RHS	Secondary Teacher
BIANCHI, DAVID A	Wachusett RHS	Secondary Teacher
BLOOM, THELMA J	Wachusett RHS	Secondary Teacher
BRANCHE, CALVIN L	Wachusett RHS	Secondary Teacher
BRANCHE, NOLA H	Wachusett RHS	Secondary Teacher
BURKE, JOHN A	Wachusett RHS	Secondary Teacher
CAOQUETTE, RALPH J	Wachusett RHS	Secondary Teacher
CIOFFI, ALFRED	Wachusett RHS	Secondary Teacher
CORRIVEAU, DUANE J	Wachusett RHS	Secondary Teacher
COSENZA, CARA-JEAN	Wachusett RHS	Secondary Teacher
COVELLO, JAMES J	Wachusett RHS	Secondary Teacher
DAY, DANETTE V	Wachusett RHS	Secondary Teacher
DIFONZO, MARYJO	Wachusett RHS	Secondary Teacher
EDELSBERG, MICHELE D	Wachusett RHS	Secondary Teacher
ETHIER, TIMOTHY C	Wachusett RHS	Secondary Teacher
FARLEY, JOHN F	Wachusett RHS	Secondary Teacher
FINKELSTEIN, ANNE W	Wachusett RHS	Secondary Teacher
FINNERON, J. BARRY	Wachusett RHS	Secondary Teacher
FOURNIER, LISA	Wachusett RHS	Secondary Teacher
FUSCO-BENOIT, AUDREY E.	Wachusett RHS	Secondary Teacher
GENEREUX, JOSEPH A	Wachusett RHS	Secondary Teacher
GILLBERG, GUSTAF G	Wachusett RHS	Secondary Teacher
GIROUARD, JEANNE D.	Wachusett RHS	Secondary Teacher
GORDON, BETH E.	Wachusett RHS	Secondary Teacher
GREENE, CECILIA S.	Wachusett RHS	Secondary Teacher
HAIR, STEPHEN E	Wachusett RHS	Secondary Teacher
HEDLUND, JAMES G	Wachusett RHS	Secondary Teacher
HEDLUND, ROBERT P	Wachusett RHS	Secondary Teacher
HERSEY, GLEN A	Wachusett RHS	Secondary Teacher
JAQUITH, LAWRENCE C	Wachusett RHS	Secondary Teacher
JAQUITH, LEE ANN H	Wachusett RHS	Secondary Teacher
JENSEN, MIRIAM J	Wachusett RHS	Secondary Teacher
KEELER, JENNIFER A.	Wachusett RHS	Secondary Teacher
KOMENDA, ALISON B	Wachusett RHS	Secondary Teacher
KUBICA, EVE M	Wachusett RHS	Secondary Teacher
LAMBERT, MICHAEL D	Wachusett RHS	Secondary Teacher
LANCIANI, DENNIS W	Wachusett RHS	Secondary Teacher
LARSON, JEFFREY C	Wachusett RHS	Secondary Teacher
LAUGHLIN, STEPHEN	Wachusett RHS	Secondary Teacher
LAVERDIERE, ROSEMARY M	Wachusett RHS	Secondary Teacher
LEMAY, MARY E	Wachusett RHS	Secondary Teacher
LESCHKE, LYNN M	Wachusett RHS	Secondary Teacher
LITTERIO-FOSTER, BETH ANN	Wachusett RHS	Secondary Teacher
LOISELLE, AIMIE E.	Wachusett RHS	Secondary Teacher
LUCIVERO, MICHAEL J	Wachusett RHS	Secondary Teacher
AMMONE, KENNETH	Wachusett RHS	Secondary Teacher
MARGOLIS, RONALD S	Wachusett RHS	Secondary Teacher
MAYNARD, CATHERINE T	Wachusett RHS	Secondary Teacher

NAME	LOCATION	POSITION
MAYO, CHRISTIE B	Wachusett RHS	Secondary Teacher
MCGRADY, PAULA A. (MIELINSKI)	Wachusett RHS	Secondary Teacher
MCTIGUE, JANE E	Wachusett RHS	Secondary Teacher
MILES JR, ROBERT F	Wachusett RHS	Secondary Teacher
MOORE, LESLIE S	Wachusett RHS	Secondary Teacher
MOREY, ROBERT D	Wachusett RHS	Secondary Teacher
MORIN JR, GEORGE A	Wachusett RHS	Secondary Teacher
MORRIS, PATRICIA	Wachusett RHS	Secondary Teacher
NELSON, SANDRA E	Wachusett RHS	Secondary Teacher
NICASTRO, HORATIO	Wachusett RHS	Secondary Teacher
O'CONNELL, SARAH E. (PHILBIN)	Wachusett RHS	Secondary Teacher
O'CONNOR, DEBORAH	Wachusett RHS	Secondary Teacher
O'CONNOR, PHILIP J	Wachusett RHS	Secondary Teacher
PERKINS, JOHN M	Wachusett RHS	Secondary Teacher
POWELL, VIRGINIA B	Wachusett RHS	Secondary Teacher
RASKU, WILLIAM J	Wachusett RHS	Secondary Teacher
REIDY, GRACE V	Wachusett RHS	Secondary Teacher
REMIE, ELAINE E	Wachusett RHS	Secondary Teacher
REYNOLDS, JOSEPH R	Wachusett RHS	Secondary Teacher
ROSEN, S. GARY	Wachusett RHS	Secondary Teacher
RUBENSTEIN, SUSANNE	Wachusett RHS	Secondary Teacher
SHELDRIK, MARGARET R	Wachusett RHS	Secondary Teacher
SIMMONS, KRISTINA L.	Wachusett RHS	Secondary Teacher
SMITH-SELKOW, DEBORAH	Wachusett RHS	Secondary Teacher
SPAKAUSKAS, RONALD E	Wachusett RHS	Secondary Teacher
STUBBE, PAMELA A	Wachusett RHS	Secondary Teacher
SWIDEY, LYNN (NARCISI)	Wachusett RHS	Secondary Teacher
TARKIAINEN, DANIEL P	Wachusett RHS	Secondary Teacher
TARKIAINEN, HARRIET C	Wachusett RHS	Secondary Teacher
THOMPSON, JOANN R	Wachusett RHS	Secondary Teacher
TRIKAKIS, ROBERT P	Wachusett RHS	Secondary Teacher
WEIS, PETER	Wachusett RHS	Secondary Teacher
WILCOX, CHARLEEN F	Wachusett RHS	Secondary Teacher
WILLIAMS, JEAN W	Wachusett RHS	Secondary Teacher
WRESCHINSKY, BARBARA A	Wachusett RHS	Secondary Teacher
YAGLOU, EDWARD P	Wachusett RHS	Secondary Teacher
YONKER, GEORGE W	Wachusett RHS	Secondary Teacher
PANDISCIO, THOMAS G	Wachusett RHS	Principal, Secondary
TREMBLAY, BERNARD H	Wachusett RHS	Asst. Prin., Secondary
WIBLIN, TIMOTHY E.	Wachusett RHS	Asst. Prin., Secondary
LEWIS, RICHARD	Wachusett RHS	Director
MITCHELL, GARY C	Wachusett RHS	Director
VAVRUSKA, CHRIS	Wachusett RHS	Asst. Director
SALMONSEN, LINDA	Wachusett RHS	Nurse
CHASE, ROBERTA S	Wachusett RHS	Librarian
BRIGGS, RUTH	Wachusett RHS	Monitor
JONES, SUSAN V.	Wachusett RHS	Monitor
PETERSON, CHRISTINE E.	Wachusett RHS	Monitor

NAME	LOCATION	POSITION
MORRISON, DONNA	Wachusett RHS	Aide
COURT, BRENDA J	Wachusett RHS	Technician
FERRIE, NORAH	Wachusett RHS	Technician
RICHARD, SUSAN M	Wachusett RHS	Technician
ROSENSTOCK, CATHERINE T	Wachusett RHS	Technician
BAEZ, LUIS	Wachusett RHS	Custodian
BARRY, JOHN	Wachusett RHS	Custodian
BICKFORD, RICHARD	Wachusett RHS	Custodian
CAHILL, JOSEPH	Wachusett RHS	Custodian
DALEY, KEVIN	Wachusett RHS	Custodian
EDELSBERG, MARK O.	Wachusett RHS	Custodian
STIMSON, CHRISTOPHER	Wachusett RHS	Custodian
STRONG, JOSEPH R.	Wachusett RHS	Custodian
TASOS, DIMITRIOS	Wachusett RHS	Custodian
THURBER JR, HAROLD E	Wachusett RHS	Custodian
WAIRE, JAMES	Wachusett RHS	Custodian
MCRELL, STEVEN	Wachusett RHS	Maintenance
MERCIER, BRUCE	Wachusett RHS	Maintenance
PAQUIN, JOSEPH	Wachusett RHS	Maintenance
BARNEY, MICHAEL G.	Wachusett RHS	Guidance Counselor
KOKI, CHERYL A	Wachusett RHS	Guidance Counselor
KRANER, DAVID P	Wachusett RHS	Guidance Counselor
LOCONTO, SUSAN A	Wachusett RHS	Guidance Counselor
O'ROURKE, JOHN R	Wachusett RHS	Guidance Counselor
MORRIS, ROBERT J	Wachusett RHS	Team Coordinator
CARRAHER, BARBARA A	Wachusett RHS	Speech Therapist
FITZPATRICK, JAMES E.	Wachusett RHS	Speech Therapist
WALTON, NANCY	Wachusett RHS	Speech Therapist
TSOULES, EVANS W	Wachusett RHS	Psychologist
CARLSON, BETTY J	Wachusett RHS	Secretary 12 F.T.
DUGGAN, BARBARA P	Wachusett RHS	Secretary 12 F.T.
KATHMAN, AMY	Wachusett RHS	Secretary 12 F.T.
LARAMEE, DONNA M	Wachusett RHS	Secretary 12 F.T.
BLEHAR, SHIRLEY	Wachusett RHS	Secretary 10 F.T.
DONEGAN, MELANIE J	Wachusett RHS	Secretary 10 F.T.
RAYMOND, LORRAINE D	Wachusett RHS	Clerical 10 F.T.
BROCKELMAN, MARY ANN S	Wachusett RHS	Chapter 1
ALDRICH, DENISE H	Wachusett RHS	Phys Ed Teacher
JACKSON, PHILIP A.	Wachusett RHS	Phys Ed Teacher
KNIGHT, RICHARD M	Wachusett RHS	Phys Ed Teacher
MADELLE, CLAIRE V	Wachusett RHS	Phys Ed Teacher
PANDISCIO, MARIANNE W	Wachusett RHS	Phys Ed Teacher
SNELSON, THOMAS B	Wachusett RHS	Phys Ed Teacher



TOWN REPORT

01-OCT-1993 12:39

NAME	LOCATION	POSITION
CHERNOV, MIRIAM	Wachusett RHS	Library Aide
MORGAN, PENELOPE G	Wachusett RHS	Long Term Substitute
DAVISON, JACQUELINE	Wachusett RHS	Spec Ed Teacher
DIAMANTOPOULOS, WENDY L	Wachusett RHS	Spec Ed Teacher
DICKINSON, DEBORAH A.	Wachusett RHS	Spec Ed Teacher
GARTLAND, MYRA	Wachusett RHS	Spec Ed Teacher
MYERS, BEVERLY A	Wachusett RHS	Spec Ed Teacher
PUCCELLI, JANET K	Wachusett RHS	Spec Ed Teacher
SAVAGE, SANDRA L.	Wachusett RHS	Spec Ed Teacher
SMITH, PAUL GREGORY	Wachusett RHS	Spec Ed Teacher
GRIBOUSKI, JEFFREY M.	Wachusett RHS	Resource Room Teache
COMEAU, LYNDA	Wachusett RHS	Cafeteria Baker
DICKENS, MAUREEN	Wachusett RHS	Cafeteria Cook
MOWREY, ELLEN M	Wachusett RHS	Cafeteria Manager
CHAPIN, JOANNE	Wachusett RHS	Cafeteria Helper
GRENIER, NANCY	Wachusett RHS	Cafeteria Helper
HASSELMANN, NANCY	Wachusett RHS	Cafeteria Helper
MACDONALD, REGINA	Wachusett RHS	Cafeteria Helper
MERLIN, VIRGINIA	Wachusett RHS	Cafeteria Helper
SINGLEY, SANDRA LEE	Wachusett RHS	Cafeteria Helper
SMITH, SARAH E.	Wachusett RHS	Cafeteria Helper
CROW, HOWARD	Wachusett RHS	Head Custodian
THERRIEN, RUSSELL	Wachusett RHS	Asst. Head Custodian
ASHFORD, DEBRA L	Wachusett RHS	Study Hall Monitor
JONES, GRAYCE E	Wachusett RHS	Study Hall Monitor
MONGEON, CAROLE R	Wachusett RHS	Study Hall Monitor
PALMER, JOAN S	Wachusett RHS	Study Hall Monitor
PASTERNAK, RONALD J.	Wachusett RHS	Coord Sped Servs
DEL SIGNORE, GWYNN	Wachusett RHS	Instructional Aide
GAUDETTE, NANCY J.	Wachusett RHS	Instructional Aide
HSU, SHARON O	Wachusett RHS	Instructional Aide
KIRBY, MARY SUE	Wachusett RHS	Instructional Aide
VIEDERBERGER, JEFF A	Wachusett RHS	Instructional Aide
OBBER, WENDY	Wachusett RHS	Instructional Aide
SHEA, DAWN M.	Wachusett RHS	Instructional Aide
HIDENFELTER, DEBORAH M.	Wachusett RHS	Athletic Trainer
LONG, MARY	Wachusett RHS	Head Cook Cafeteria
PARKIAINEN, DAVID R	Wachusett RHS	Dean of Students
ROUSSE, MICHAEL R.	Wachusett RHS	Doctor
WILDE, SUSAN Z.	Wachusett RHS	Child Study Teacher

C E N T R A L   O F F I C E   E M P L O Y E E S  
14-OCT-1993 10:00

NAME	POSITION
AUGER, VIRGINIA L.	Admin. Assistant
BARRELL, KAREN	Secretary 12 P.T.
BAVOSI, KATHLEEN	Secretary 10 F.T.
BURNHAM, BEVERLY J	Accountant
CALLAHAN, CHRISTINE T	Secretary 12 P.T.
CAREY, WILLIAM F	Asst. Superintendent
COLE, MARILYN J.	Secretary 12 F.T.
CONN, ROBERT D	Superintendent
CONNERS, WILLIAM P	Asst. Superintendent
CROSS, DORIS	Accountant
DOUGALL, MARILYN	Accountant
GILMORE JR, FORREST	Director
HORSFALL, PAUL	Custodian
JOHNSON, BETTY M.	Secretary 10 F.T.
JOHNSON, JEAN	Accountant
MALONE, LINDA Z.	Clerical 12 F.T.
MCCALLUM, ELIZABETH I	Director
MCGOVERN, BEVERLY	Secretary 12 F.T.
MINKOFF, MAXINE L.	Deputy Superintenden



C E N T R A L   O F F I C E   E M P L O Y E E S

14-OCT-1993 10:00

NAME  
ROSE, CATHERINE H.

POSITION  
Accountant

WERNHOLM, MARY

Accountant

**WACHUSETT REGIONAL SCHOOL DISTRICT**  
**FY 93 FINANCIAL STATEMENT**  
 JUNE 1993.

<b>BALANCE</b>		
JULY 1, 1992 OPENING BALANCE (E & D)		\$242,465
REDUCTION	\$150,000	
TRANSFER TO 4000	\$20,000	
PAYMENT CHARGE TO E&D	\$28,182	
<b>PLUS: FY93 REVENUES RECEIVED</b>		10,072,362
<b>LESS: EXPENDITURES</b>	10,035,774	
CARRYOVERS FY 93	117,419	
<b>TOTAL</b>		-36,548
ADJUSTMENT TO E & D		0
JUNE 30, 1993 CLOSING BALANCE (E & D)		<b>(\$36,548)</b>

<b>SOURCES OF FUNDS</b>					
	REVENUES	CARRYOVER	REVISED	RECEIVED	+/-
ASSESSMENTS	5,999,869		5,999,869	5,999,869	0
TRANSPORTATION REIMBURSE.	463,813		463,813	503,224	39,411
CHAPTER 492	1,653,989		1,653,989	1,653,989	0
CHAPTER 70 SCHOOL AID	1,021,065		1,021,065	1,021,065	0
OTHER STATE AID SCH B: TRANS	0		0	33,301	33,301
MISCELLANEOUS RECEIPTS	582,192		582,192	582,635	443
OPERATING TOTAL	9,720,928		9,720,928	9,794,083	73,155
					0
CONSTRUCTION REIMBURSEMENT	341,485		341,485	96,034	-245,451
OPER & CONST. TOTAL	10,062,413		10,062,413	9,890,117	-172,296
CARRYOVER FROM FY92	0	182,245	182,245	182,245	0
<b>SOURCES TOTAL</b>	<b>10,062,413</b>	<b>0</b>	<b>10,244,658</b>	<b>10,072,362</b>	<b>-172,296</b>

<b>APPLICATIONS OF FUNDS</b>					<b>FY 93</b>		
	APPROP.	CARRYOVER	TRANSFERS	REVISED	EXPENDED	ENCUMBER	BALANCE
SCH A: 1000 ADMINISTRATION	574,535	5,218	-168,187	411,566	423,223	518	-12,175
SCH A: 2000 INSTRUCTION	4,753,180	123,638	136,164	5,012,982	4,951,345	106,292	-44,655
SCH A: 3000 OTHER SCHOOL SVCS	870,716	0	3,214	873,930	907,527	0	-33,597
SCH A: 4000 OPERATION & MAINT	951,955	40,675	10,731	1,003,361	959,700	0	43,661
SCH A: 5000 FIXED CHARGES	1,105,862	0		1,105,862	989,768	0	116,094
SCH A: 7000 ACQ. FIXED ASSETS	96,957	360		97,317	85,843	0	11,474
SCH A: 8000 DEBT	325,313	0		325,313	325,313	0	0
<b>SCHEDULE A TOTAL</b>	<b>8,678,518</b>	<b>169,891</b>	<b>-18,078</b>	<b>8,830,331</b>	<b>8,642,719</b>	<b>106,810</b>	<b>80,802</b>
							0
SCHEDULE B-SPECIAL EDUCATION	1,330,777	12,354	16,858	1,359,989	1,339,145	10,609	10,235
SCHEDULE E-GRAPHIC ARTS	53,118	0	1,220	54,338	53,910	0	428
<b>SCHEDULES A - E TOTAL</b>	<b>10,062,413</b>	<b>182,245</b>	<b>0</b>	<b>10,244,658</b>	<b>10,035,774</b>	<b>117,419</b>	<b>91,465</b>

WACHUSETT REGIONAL SCHOOL DISTRICT

FY93 E & D REPORT (General Operating Fund)

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I.	7/1/92 BALANCE	\$242,465
II.	Add: FY 93 REVENUES	\$10,072,362
III	Less: FY93 EXPENDITURES	\$10,153,193
	NET EXCESS	<u>(\$80,831)</u>
IV.	NET BALANCE PRIOR TO ADJUSTMENTS	<u>\$161,634</u>
V	LESS:	
	ASSESSMENT REDUCTION	(\$150,000)
	TRANSFER FOR BOILER	(\$20,000)
	AUTHOR PAYMENTS	(\$28,182)
Y	6/30/93 E & D Balance	<u>(\$36,548)</u>

WACHUSETT REGIONAL SCHOOL DISTRICT  
EXCESS AND DEFICIENCY SUMMARY  
JULY 1, 1992 - JUNE 30, 1993

	FY 92	FY 93
RECEIPTS		
ASSESSMENTS FROM MEMBER TOWNS	5,930,033	5,999,869
STATE REVENUES	3,012,926	3,271,312
OTHER REVENUES	172,500	582,635
SURPLUS REDUCTION	201,143	0
CARRYOVER FROM PREVIOUS YEAR	245,094	182,245
GROSS RECEIPTS	9,561,696	10,036,061
EXPENSES		
OPERATING & DEBT SERVICE	9,499,092	10,035,774
E&D REDUCTION(PAYMENT TO TOWNS)	0	0
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	182,245	117,419
GROSS EXPENSES	9,681,337	10,153,193
EXCESS	-119,641	-117,132
EXCESS FROM PREVIOUS YEAR	76,935	242,465
NET EXCESS	-42,706	125,333

**WACHUSETT REGIONAL SCHOOL DISTRICT  
BALANCE SHEET  
FY 92 & 93**

<b>ASSETS GENERAL ACCOUNTS</b>	<b>6/30/92</b>	<b>6/30/93</b>
<b>ASSETS</b>		
CASH(GENERAL INVESTMENTS)	\$599,305.83	\$289,691.24
LOAN AUTHORIZED	\$3,359.57	\$3,359.57
	\$602,665.40	\$293,050.81
ACCOUNTS RECEIVABLE - COMMON WEALTH OF MASS	0.00	0.00
NET FUNDED OR FIXED DEBT	\$1,020,000.00	\$765,000.00
<b>TOTAL ASSETS</b>	<b>1,622,665.40</b>	<b>1,058,050.81</b>
<b>LIABILITIES AND RESERVES</b>		
TEMPORARY LOAN	0.00	0.00
PYPOLL WITHHOLDINGS	-7,168.19	-7,091.27
TAILINGS	8,797.45	8,797.45
FEDERAL GRANTS	9,138.73	48,564.80
REVOLVING FUNDS	125,523.72	120,244.14
ENCUMBERANCE & CARRYOVERS	182,245.51	117,419.40
<b>RESERVED FOR APPROPRIATIONS</b>		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	242,463.94	-36,547.95
DEBT ACCOUNTS	1,020,000.00	765,000.00
	1,622,665.40	1,058,050.81

**WACHUSETT REGIONAL SCHOOL DISTRICT**  
**FY93 LOCAL REVENUE STATEMENT: JUNE 30, 1993**

	<b>ANTICIPATED</b>	<b>RECEIVED</b>	<b>NOT RECEIVED</b>
GROUP INSURANCE	\$94,396	\$127,139	(\$32,743)
INTEREST	\$60,000	\$25,664	\$34,336
LOCAL MISC	\$3,000	\$4,843	(\$1,843)
SCH "B"	\$179,336	\$179,336	\$0
BOOSTER CLUB	\$80,260	\$80,253	\$7
NON-RESIDENTIAL TUITIONS	\$6,500	\$6,700	(\$200)
CHILD STUDY	\$8,700	\$8,700	\$0
ANT SURPLUS	\$150,000	\$150,000	\$0
<b>TOTAL</b>	<b>\$582,192</b>	<b>\$582,635</b>	<b>(\$443)</b>



WACHUSETT REGIONAL SCHOOL DISTRICT  
5 YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

EXPENDITURES	FY90		FY91		FY92		FY93		FY94	
	ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
1000 ADMINISTRATION	463,528		424,670		394,896		574,535		453,606	
2000 INSTRUCTION	4,602,675		4,723,541		4,667,138		4,753,180		5,309,780	
3000 OTHER SCHOOL SERVICES	810,149		799,839		805,123		870,716		912,285	
4000 OPERATION & MAINTENANCE	792,726		823,616		838,619		951,955		808,562	
5000 FIXED CHARGES	844,790		970,435		1,268,584		1,105,862		1,222,370	
7000 ACQUISITION OF FIXED ASSETS	85,053		94,335		37,995		96,957		97,533	
SCHEDULE A: REGULAR DAY SCHOOL TOTAL	7,598,921		7,836,436		8,012,355		8,353,205		8,804,136	
SCHEDULE B: SPECIAL EDUCATION	1,331,194		1,343,743		1,314,129		1,330,777		1,404,716	
SCHEDULE C: VOCATIONAL EDUCATION	53,297		50,061		46,865		53,118		59,278	
OPERATING EXPENDITURES TOTAL	8,983,412		9,230,240		9,373,349		9,737,100		10,268,130	
DEBT RETIREMENT & SERVICE	611,497		575,165		371,162		325,313		305,288	
EXPENDITURES TOTAL	9,594,909		9,805,405		9,744,511		10,062,413		10,573,418	
% CHANGE FROM PREVIOUS YEAR			2.2%		-0.6%		3.3%		5.1%	

WACHUSETT REGIONAL SCHOOL DISTRICT  
5 YEAR EXPENDITURE, REVENUE, AND APPROPRIATION COMPARISON

REVENUES	FY90		FY91		FY92		FY93		FY94	
	ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
REVENUES FROM STATE	3,002,771		3,163,779		2,938,867		3,138,867		3,437,537	
REVENUE FROM STATE (SBAB)	341,485		341,485		341,485		341,485		341,485	
LOCAL REVENUE	232,630		265,760		332,983		582,192		737,850	
SURPLUS	108,762		201,000		201,143		0		0	
REVENUE TOTAL	3,685,648		3,972,024		3,814,478		4,062,544		4,516,872	
% CHANGE FROM PREVIOUS YEAR			7.8%		-4.0%		6.5%		11.2%	

TOWNS' \$ SHARE OF ASSESSMENT		HOLDEN		PAXTON		PRINCETON		RUTLAND		STERLING	
		2,653,817		2,554,902		2,666,143		2,638,142		2,655,190	
		684,359		644,995		605,456		554,988		528,131	
		549,147		516,696		524,808		546,588		528,131	
		1,014,084		1,015,313		968,967		989,778		1,086,544	
		1,028,910		1,099,873		1,164,659		1,270,773		1,258,550	
TOTAL \$	5,930,317	5,831,779		5,930,033		5,999,869		6,056,546			
% CHANGE FROM PREVIOUS YEAR		-1.7%		1.7%		1.2%		0.9%			

TOWNS' % SHARE OF ASSESSMENT		HOLDEN		PAXTON		PRINCETON		RUTLAND		STERLING	
		44.75%		43.81%		44.96%		43.97%		43.84%	
		11.54%		11.06%		10.21%		9.25%		8.72%	
		9.26%		8.86%		8.85%		9.11%		8.72%	
		17.10%		17.41%		16.34%		16.49%		17.94%	
		17.35%		18.86%		19.64%		21.18%		20.76%	
TOTAL %	100.00%	100.00%		100.00%		100.00%		100.00%		100.00%	

# **OCTOBER 1, 1993 ENROLLMENT**

	K	1	2	3	4	5	6	7	8	TOTAL
<b>HOLDEN</b>										
CHAFFINS	43	45	46	41	45	49				269
DAWSON	86	95	89	96	81	64				511
JEFFERSON	38	43	50	47	46	48				272
RICE	46	43	44	50	58	51				292
MOUNTVIEW							201	188	203	592
<b>TOTAL</b>	<b>213</b>	<b>226</b>	<b>229</b>	<b>234</b>	<b>230</b>	<b>212</b>	<b>201</b>	<b>188</b>	<b>203</b>	<b>1936</b>

<b>PAXTON</b>	54	65	68	50	48	48	54	45	57	489
<b>PRINCETON</b>	40	51	52	61	56	47	55	47	47	456
<b>RUTLAND</b>	84	83	79	70	77	71	76	75	82	697

<b>STERLING</b>										
CHOCKSETT	96	102	93							291
HOUGHTON				102	94	95	76	91	77	535
<b>TOTAL</b>	<b>274</b>	<b>301</b>	<b>292</b>	<b>283</b>	<b>275</b>	<b>261</b>	<b>261</b>	<b>258</b>	<b>263</b>	<b>2468</b>

<b>WACHUSETT</b>	<b>GRADE</b>	<b>BOYS</b>	<b>GIRLS</b>	<b>TOTAL</b>
	9	179	197	376
	10	176	182	358
	11	174	165	339
	12	177	162	339
		<u>706</u>	<u>706</u>	<u>1412</u>
	+			
	PRE K			30?
	13 & POSTGRADS			10

**TOTAL ENROLLMENT SYSTEM WIDE K-12 5816**

**K-8 4404**

ENROLL/93

\*Info from computer center

kab

## REPORT OF THE RUTLAND SCHOOL COMMITTEE

Despite the Fiscal constraints of 1992, the school committee strived to promote the standard of education of which the citizens of Rutland have always been proud. Through the uses of Chapter 133 and the Equal Education Opportunity grants we were able to reinstate some positions which had originally been cut, such as a part-time guidance counselor and a part-time librarian, and to enhance our curriculum by adding a handwriting supervisor and a health and human sexuality consultant, as well as providing some moneys for staff development.

During our monthly meetings, the Committee upgraded the job descriptions for the support staff, updated policies and procedures, approved the teachers' requests to initiate an Assertive Discipline Program (LAUNCH) on a one year trial basis, and supported the development of SIMCO (School Improvement Council). Through the efforts of parents and teachers and the hard work of our students, one of the Odyssey of the Mind groups advanced to the finals in Colorado and the Committee was proud to help sponsor this group.

Health education has been a major focus of this committee and our commitment continues through programs such as Quest and Here's Looking at You 2000, DARE (Drug Abuse Resistance Education) in grades 5 and 6, and the expansion of the Sex and Sexuality Program.

The Committee also became involved in the process of Total Quality Education by attending a workshop and having a presentation from SIMCO.

Along with the rest of Union 64, the Rutland School Committee has been involved in the study for regionalization of grades K - 8. This is an involved process which will result in a final agreement being presented to the voters of all five member towns before the beginning of 1994. If an affirmative vote is received, the Union would become regionalized for the 1994 - '95 school year.

In May, 1993, the School Committee reorganized after the Annual Town Elections. Committee members Fred Ratliff and Deborah Toohil were succeeded by James Purington and Kathleen Panaccione.

A major challenge in the coming year will be to find the space to continue to educate the children of Rutland. This year's census for October was 656 and every month that total increases. The Facilities Sub-committee has begun to work with Mr. Varjian in attempting to rearrange what space we have to accommodate our students in an environment that promotes learning. The Primary Building presently houses four first grades and we are planning renovations in order to provide four second grades for next year. September of 1994 will find these four second grades moving to the Naquag School and, as of now, with the Home Ec and Industrial Arts room being utilized, no space has been identified as available for this fourth third grade.

These are just a few of the activities and programs on which the teachers, administration, and school committee are focusing. Our goal continues to be to constantly strive to promote an educational environment in which the children can develop into responsible and knowledgeable citizens.

Respectfully Submitted,  
Rutland School Committee

Susan Alinovi, chairperson  
Janet Begin Richardson, vice chair  
Gary Circosta, secretary  
Kathleen Panaccione  
James Purington

# RUTLAND PUBLIC SCHOOLS

## FY94 BUDGET RECOMMENDATION

FEBRUARY 23, 1993  
Revised March 16, 1993  
Revised August 31, 1993  
Revised October 27, 1993

**RUTLAND PUBLIC SCHOOLS  
FY 94 BUDGET RECOMMENDATIONS**

	1990-91 BUDGET		1991-92 BUDGET		1992-93 BUDGET		1993-94 RECOMMEND	
	SCHED A	SCHED B	SCHED A	SCHED B	SCHED A	SCHED B	SCHED A	SCHED B
1000 ADMINISTRATION	64,749		62,786		65,310		68,503	
2000 INSTRUCTION	1,272,519	126,493	1,416,736	140,449	1,538,954	176,460	1,626,621	186,017
3000 OTHER SCHOOL SERVS.	140,759	36,200	146,006	48,145	141,058	35,000	145,342	36,050
4000 OPERATION & MAINT.	209,441		206,883		199,564		214,073	
5000 FIXED CHARGES	14,666		13,265		10,627		11,063	
6000 COMMUNITY SERVICES	150		150		150		150	
7000 FIXED ASSETS	1,823		13,182		1,559		1,801	
9000 PGMS WITH OTHER DIST.	80,697	120,998	69,132	200,029	63,437	221,522	59,450	244,982
	1,784,804	283,691	1,928,140	388,623	2,020,659	432,982	2,127,003	467,049

CC EST  
TOTAL

2,068,495

2,316,763

2,453,641

2,594,052



# PROPOSED BUDGET

03-MOV-1973 08:22

## RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
1100-1	SALARIES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1	TOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
1100-6	INS/LIABILITY	1,500.00	71.97	1,500.00		1,500.00	1,500.00	1,500.00	
1100-6	CONFERENCES	500.00		500.00	95.72	500.00	500.00	500.00	
1100-6	MASC BUEG	1,335.00	1,235.45	1,360.00	1,283.00	1,360.00	1,373.00	1,325.00	-75.00
1100-6	COLLECTIVE BARGAININ	2,000.00	4,505.00	2,000.00	10,073.57	2,000.00	9,114.00	4,000.00	2,000.00
1100-6	SECRETARIES	315.00	322.75	315.00	161.08	290.00			40.00
6	TOTAL	\$5,750.00	\$6,102.17	\$5,675.00	\$11,633.37	\$5,650.00	\$11,828.00	\$7,575.00	1,925.00
1100	TOT.	\$6,750.00	\$7,102.17	\$6,675.00	\$12,633.37	\$6,650.00	\$12,828.00	\$8,575.00	1,925.00
1200-1	SUPT.ASST SUPTS	20,135.00	26,165.00	21,319.00	26,307.00	21,866.00	21,319.00	20,940.00	-926.00
1200-1	DIRECTORS & BUS MGR	12,322.00	7,776.69	9,686.00	4,786.26	9,304.00	9,883.00	9,222.00	-82.00
1	TOTAL	\$32,457.00	\$33,941.69	\$30,005.00	\$31,093.26	\$31,170.00	\$31,202.00	\$30,162.00	-1,008.00
1200-2	SECY/ACCOUNTING	18,643.00	18,619.62	18,646.00	19,388.60	20,034.00	18,646.00	20,865.00	831.00

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET \_\_\_\_\_

## 1100 ACCOUNT SCHOOL COMMITTEE

<u>Clerical Salaries</u>	<u>\$ 250</u>
Provides clerical services at all regular and special School Committee Meetings	
<u>M.A.S.C. Dues</u>	<u>\$ 1325</u>
Membership in the Massachusetts Association of School Committees, purchase selected General Laws for School Committees	
<u>Expense</u>	<u>\$ 500</u>
School Committee attendance annual Massachusetts Association of School Committees/ Massachusetts Association of School Superintendents four-day conference held in Hyannis, Massachusetts	
Attendance at area four meetings sponsored by Massachusetts Association of School Committees, as well as attendance at other state and local meetings	
<u>Collective Bargaining</u>	<u>\$ 4000</u>
Provide for legal counsel on areas related to collective bargaining, union contract interpretations, issues of grievance, and contract preparation	

03-NOV-1993 08:23

## P R O P O S E D   R U D G E T

## RUTLAND

ACCT#	DESCRIPTION	FY91 RUDGET	FY91 EXPEND	FY92 RUDGET	FY92 EXPEND	FY93 RUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
2	TOTAL	\$18,643.00	\$18,619.62	\$18,646.00	\$19,388.60	\$20,034.00	\$18,646.00	\$20,865.00	831.00
1200-4	CENSUS	1,175.00	1,410.00	1,315.00	206.00	1,420.00	1,315.00	1,420.00	
4	TOTAL	\$1,175.00	\$1,410.00	\$1,315.00	\$206.00	\$1,420.00	\$1,315.00	\$1,420.00	
1200-5	SUPPLIES & POSTAGE	2,631.00	2,415.19	2,946.00	2,806.15	2,475.00	2,946.00	2,722.00	247.00
5	TOTAL	\$2,681.00	\$2,415.19	\$2,946.00	\$2,806.15	\$2,475.00	\$2,946.00	\$2,722.00	247.00
1200-6	TRAVEL, IN STATE	813.00	1,120.73	818.00	957.56	1,135.00	818.00	1,786.00	651.00
1200-6	CONFERENCES & MEMBER	453.00	506.84	599.00	627.38	635.00	599.00	614.00	-21.00
1200-6	IN SVC. R & P	787.00	690.78	792.00	462.31	741.00	792.00	984.00	243.00
1200-6	SUB CALLING	990.00	1,004.01	990.00	1,322.23	1,050.00	1,020.00	1,375.00	325.00
6	TOTAL	\$3,043.00	\$3,322.36	\$3,199.00	\$3,369.48	\$3,561.00	\$3,229.00	\$4,759.00	1,198.00
1200 TOT.		\$57,999.00	\$59,708.86	\$56,111.00	\$56,863.49	\$58,660.00	\$57,338.00	\$59,938.00	1,268.00
1000 TOT.		\$64,749.00	\$66,811.03	\$62,786.00	\$69,496.86	\$65,310.00	\$70,166.00	\$68,503.00	3,193.00

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET

## 1200 ACCOUNT SUPERINTENDENT'S OFFICE

Rutland's share of the Central Office expenses computed as follows:

W.R.S.D. .50 - Union #64 Towns .50 (1/2 Total)  
 Holden 43.6 Paxton 11.5 Princeton 10.5 Rutland 15.2 Sterling 19.2  
 (5% equal balance October 1, 1992 enrollment)

Superintendents' Salaries \$ 21,685

Superintendent  
 Deputy Superintendent/Assistant Superintendent Curriculum  
 Assistant Superintendent Business/Plant Services  
 Assistant Superintendent Personnel

Directors' Salaries \$ 9,222

Director of Special Education  
 Director of Information Services

Secretary Salaries \$ 21,610

Administrative Assistant/Secretary to the Superintendent  
 Secretary to Deputy Superintendent  
 Secretary to Assistant Superintendent, Personnel  
 Secretary to Assistant Superintendent, Business  
 Secretary (.75) for Business  
 Secretary to Director of Special Education/Superintendent  
 6 Accounting

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET

## 1200 ACCOUNT SUPERINTENDENT'S OFFICE

Supplies and Postage \$ 2,722

Computer Supplies  
Copy Paper  
General Office Supplies  
Postage  
Reference Materials/Subscriptions

Other Expense \$ 4,759

In State Travel/Out State Travel \$ 1,786  
In State Conference - Memberships \$ 614  
R & D/In Service \$ 984  
Centralized Substitute Call Service \$ 1,375

PROPOSED BUDGET

03-MAY-1993 08:2

RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
2100-1	AFI & MUSII								
	27,832.00	30,014.00	31,246.00	32,827.00	31,246.00	32,827.00	31,246.00	37,133.00	4,306.00
1	TOTAL	29,832.00	30,034.00	31,246.00	31,246.00	32,827.00	31,246.00	37,133.00	4,306.00
2100 TOT.		29,832.00	30,034.00	31,246.00	31,246.00	32,827.00	31,246.00	37,133.00	4,306.00
2200-1	SALARIES								
	77,906.00	98,406.00	102,329.00	107,444.00	102,329.00	107,444.00	102,329.00	108,491.00	1,047.00
1	TOTAL	77,906.00	98,406.00	102,329.00	102,329.00	107,444.00	102,329.00	108,491.00	1,047.00
2200-2	CELEBRICAL								
	23,775.00	23,775.00	24,964.00	25,963.00	24,964.00	25,963.00	24,964.00	29,512.00	3,549.00
2	TOTAL	23,775.00	23,775.00	24,964.00	24,964.00	25,963.00	24,964.00	29,512.00	3,549.00
2200-5	SUPPLIES								
	1,250.00	1,293.87	1,290.00	1,266.82	1,266.82	1,290.00	1,290.00	1,425.00	135.00
5	TOTAL	1,250.00	1,293.87	1,290.00	1,266.82	1,290.00	1,290.00	1,425.00	135.00
2200-6	OTHER EXPENSE								
	1,975.00	1,099.00	1,775.00	2,328.82	2,328.82	2,575.00	1,775.00	1,875.00	-700.00
6	TOTAL	1,975.00	1,099.00	1,775.00	2,328.82	2,575.00	1,775.00	1,875.00	-700.00
2200 TOT.		124,906.00	124,573.87	130,358.00	130,888.64	137,272.00	130,358.00	141,303.00	4,031.00



# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

## BATA SHEET

### 2100 ACCOUNT ART & MUSIC

Teacher	Current Assignment	Schedule	Step	Service Included	1993-94 Salary
Houghton, L.	Art	M+30	11	-0-	41,438

### 2200 ACCOUNT PRINCIPAL'S OFFICE

Varjian, C.  
Daniel, J.

Principal  
Assistant Principal

58,360  
48,931

TOTALS 1200 107,291

#### Secretary Salary

Viner, J.  
Glidden, K.  
Grauwiler, M.

Secretary  
Secretary  
Secretary

An Contract Hrs  
1407  
1140  
540

1992-93 Rate  
11 65  
8 61  
6 10

16,397 +cc  
9,815 +cc  
3,300 +cc

TOTALS 29,512

#### Other Expense

Travel - Principal 775  
Travel - Assistant Principal 200  
In Service Conferences/Workshops 800  
Printing Handbook 900

\$2,675

# P O P O S E D R U D G E T

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## RUTLAND

ACCT#	DESCRIPTION	FY91 RNGEI	FY91 EXPND	FY92 RNGEI	FY92 EXPND	FY93 RNGEI	FY93 EXPND	FY94 BUDGET	CHANGE \$
2300-1	TEACHERS								
	769,341.00	751,370.16		1,087,658.00	1,068,822.29	1,196,144.00	1,065,816.00	1,258,514.00	62,370.00
2300-1	TEACHERS, SENIOR								
	400.00			400.00		400.00	400.00	400.00	
2300-1	TEACHERS, DEGREE INC								
	3,400.00			3,400.00		3,400.00	3,400.00	3,400.00	
2300-1	SUBSTITUTES								
	12,170.00	25,846.76		14,040.00	22,013.04	15,000.00	18,040.00	15,000.00	
1	TOTAL	985,231.00	977,216.92	1,107,498.00	1,090,835.33	1,214,944.00	1,087,656.00	1,277,314.00	62,370.00
2300-3	CHAPTER 1								
	1,378.00	2,047.62		1,896.00	3,178.45	2,005.00	2,005.00	3,385.00	1,380.00
2300-3	TEACHER AIDES-KIND								
	10,044.00	9,314.73		13,268.00	14,243.03	13,804.00	13,268.00	7,873.00	-5,931.00
2300-3	TEACHER AIDES								
	16,741.00	14,332.70		16,387.00	12,984.87	17,049.00	16,387.00	6,556.00	-10,493.00
3	TOTAL	28,663.00	25,755.05	31,551.00	30,406.35	32,858.00	31,660.00	17,814.00	-15,044.00
2300-5	SUPPLIES & MATERIALS								
	23,480.00	23,262.24		24,200.00	26,020.23	25,000.00	24,200.00	25,920.00	920.00
2300-5	GIFTED & TALENTED								
5	TOTAL	23,480.00	23,262.24	24,200.00	26,020.23	25,000.00	24,200.00	25,920.00	920.00
2300-6	CONFERENCES								
	900.00	440.00		900.00	308.80	900.00	900.00	900.00	

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## P R O P O S E D   R U D G E T

## RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
2300-6	WORKSHOPS & IN-SVL								
	5,000.00	141.79		5,000.00	2,419.40	8,931.00	5,000.00	12,120.00	3,189.00
6	TOTAL	\$5,900.00	\$581.70	\$5,900.00	\$2,728.20	\$9,831.00	\$5,900.00	\$13,020.00	3,189.00
2300	TOT.	\$1,043,274.00	\$1,026,815.91	\$1,169,149.00	\$1,149,990.11	\$1,282,633.00	\$1,149,416.00	\$1,334,068.00	51,433.00
2400-5	TEXTBOOKS								
	6,190.00	7,585.81		12,360.00	13,579.03	7,320.00	12,360.00	13,160.00	5,840.00
2400-5	INCREASED ENROLLMENT								
	1,200.00	276.25		1,200.00	184.38	1,200.00	1,200.00	1,500.00	300.00
5	TOTAL	\$7,390.00	\$7,862.06	\$13,560.00	\$13,763.41	\$8,520.00	\$13,560.00	\$14,660.00	6,140.00
2400	TOT.	\$7,390.00	\$7,862.06	\$13,560.00	\$13,763.41	\$8,520.00	\$13,560.00	\$14,660.00	6,140.00
2500-1	LIBRARIAN								
1	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500-2	LIBRARY CLERK								
	3,870.00	5,198.48		8,372.00	8,312.09	7,716.00	7,417.00	11,874.00	4,158.00
2	TOTAL	\$8,870.00	\$5,198.48	\$8,372.00	\$8,312.09	\$7,716.00	\$7,417.00	\$11,874.00	4,158.00
2500-5	BOOKS								
	13.95			2,000.00	1,947.27	2,600.00	2,000.00		-2,600.00
2500-5	SUPPLIES								
	275.00			275.00	384.58	275.00	275.00	3,275.00	3,000.00

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

## DATA SHEET

### 1300 ACCOUNT TEACHING

1993-94

Teacher	Current Assignment	Schedule	Step	1993-94 Service Included	1993-94 Salary
Hayes, C.	K	M+15	11	500	40,387
Korandis, P.	K	M	10	-0-	37,543
Costello, D.	I	B+15	11	500	36,069
Granroos, L.	I	M+30	11	700	41,438
Williams, S.	I	M+15	11	-0-	40,387
Emery, W.	I	B+15	6	-0-	28,541
Hutchinson, B.	II	M+15	11	700	40,387
Ratliff, M.	II	B+15	11	-0-	36,069
Stanton, J.	II	M+30	11	-0-	41,438
Hegberg, A.	III	B+15	11	700	36,069
Pryce, G.	III	M+15	11	-0-	40,387
Scates, P.	III	B+15	11	500	36,069
Bunker, D.	IV	B+15	11	700	36,069
Jordan, J.	IV	B+15	11	500	36,069
Hulbert, C.	IV	B+15	11	500	36,069
Keeton, M.	Y	B	9	-0-	31,171
Odoardi, V.	Y	M+30	11	-0-	41,438
Leith, J.	Language Arts/V	B+15	11	-0-	36,069
Marshall, G.	Language Arts/V	M+15	11	250	20,193
Columbus, B.	Math-Science/V-VIII	B+15	11	-0-	18,035
Deviz, G.	Science/VI-VIII	B+15	11	500	36,069
Fitzgerald, J.	Language Arts/VI-VIII	2M	11	500	42,760
Goodele, J.	Social Studies/VI-VIII	2M	11	500	42,760
Limoli, L.	Math/VI-VIII	M+30	11	700	41,438
Manuelli, A.	Social Studies-Math/VI-VIII	M+30	11	500	41,438
Migliorelli, S.	Language Arts/VI-VIII	M+30	11	700	41,438
Ryan, E.	Lang. Arts-Math-Science/VI-VIII	M+30	11	500	39,334
VACANCY	Language Arts/VI-VIII	M+15	11	-0-	36,069
Martino, R.	Physical Education/K-VIII	M	3	-0-	27,382
Goodele, B.	Physical Education/K-VIII	M+30	11	700	41,438
Campbell, B.	Physical Education/K-VIII	B+15	11	500	36,069
Mecum, B.	Remedial Reading/III-VIII	M+30	11	700	41,438
	Reading	M	10	-0-	37,543

FISCAL '94 BUDGET

RUTLAND SCHOOL COMMITTEE

DATA SHEET

2300 ACCOUNT TEACHING 1993-94

Teacher	Current Assignment	Schedule	Step	Service Included	1993-94 Salary
Alberghine, P. 50%	VI-VIII	B+15	2	-0-	12,401
Wethersbee, B. 50%	VI-VIII	B+15	11	-0-	18,035
Grande, D. 75%	Reading	M	11	-0-	29,501
New Position	II				27,382
Contract Service	Handwriting				2,475
Pettirement Benefits					<u>16,298</u>
			TOTALS	10,850	1,285,096

FISCAL '94 BUDGET

RUTLAND SCHOOL COMMITTEE

DATA SHEET  
2300 ACCOUNTING TEACHING

Aides		An. Contract Hrs.	1993-94 Rate	1993-94
Pratt, M.	K	1080	6.37	6,880 + c.c.
Sheridan, N.	K	1080	7.29	7,873 + c.c.
Castellani, C.	I-II	864	5.50	4,752 + c.c.
Robinson, R.	I-II	180	6.84	1,231 + c.c.
Gemme, M.	Playground	540	6.07	3,278 + c.c.
Miles, K.	Playground	540	6.07	3,278 + c.c.
Nichols, N.	Playground	540	6.07	3,278 + c.c.
TOTALS				30,570 + c.c.



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## P R O P O S E D B U D G E T

## RUILAND

AGENCY DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
2500-5 SUBSCRIPTIONS	700.00	330.67	700.00	462.62	600.00	700.00	750.00	150.00
5 TOTAL	\$975.00	\$344.62	\$2,975.00	\$2,794.47	\$3,475.00	\$2,975.00	\$4,025.00	550.00
2500 TOT.	\$9,845.00	\$5,543.10	\$11,347.00	\$11,106.56	\$11,191.00	\$10,392.00	\$15,895.00	4,708.00
3600 5 COMPUTER	3,000.00	2,989.94	3,000.00	3,078.92	3,500.00	3,000.00	3,500.00	
400-5 SUPPLIES			500.00	421.61	500.00	500.00	500.00	
5 TOTAL	\$3,000.00	\$2,989.94	\$3,500.00	\$3,500.53	\$4,000.00	\$3,500.00	\$4,000.00	
2600 INT.	\$3,000.00	\$2,989.94	\$3,500.00	\$3,500.53	\$4,000.00	\$3,500.00	\$4,000.00	
2700-1 ADV COUNSELORS	53,147.00	53,147.00	55,991.00	55,991.00	58,951.00		58,951.00	17,121.00
5 TOTAL	\$53,147.00	\$53,147.00	\$55,991.00	\$55,991.00	\$58,951.00	\$55,991.00	\$78,278.00	19,327.00
2700-5 SUPPLIES	225.00	311.19	225.00	280.85	300.00	249.00	300.00	
5 TOTAL	\$225.00	\$311.19	\$225.00	\$280.85	\$300.00	\$249.00	\$300.00	
2800 6 TESTING	900.00	50.00	1,360.00	2,124.23	3,260.00	298.00	980.00	-2,230.00
6 TOTAL	1900.00	\$50.00	\$1,360.00	\$2,124.23	\$3,260.00	\$298.00	\$980.00	-2,280.00

G R O U P S E N R U D G E I

03-NOV-1993 08:23

RUTLAND

ACNT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
300 TOT.		\$54,373.00	\$53,508.19	\$57,576.00	\$58,396.08	\$63,511.00	\$56,538.00	\$79,558.00	17,047.00
200 TOT.		\$1,272,519.00	\$1,251,327.07	\$1,416,736.00	\$1,398,891.33	\$1,538,954.00	\$1,395,010.00	\$1,626,621.00	87,667.00
3100-3	ATTEND. OFFICER	20.00		20.00		20.00		20.00	
1100-3	CROSSING GUARDS	1,758.00	4,988.88	6,046.00	5,250.15	5,469.00	6,046.00	5,524.00	55.00
3 TOTAL		\$5,778.00	\$4,988.88	\$6,066.00	\$5,250.15	\$5,489.00	\$6,046.00	\$5,544.00	55.00
3100 TOT.		\$5,778.00	\$4,988.88	\$6,066.00	\$5,250.15	\$5,489.00	\$6,046.00	\$5,544.00	55.00
1200-1	NURSES	15,141.00	15,141.00	17,885.00	20,921.49	13,418.00	21,003.00	17,505.00	4,087.00
1200-1	NURSE TECHNICIAN	360.00		360.00		360.00		360.00	
1200-1	DOCTOR	1,200.00	1,056.00	1,254.00	1,114.00	1,272.00	1,254.00	1,360.00	88.00
1 TOTAL		\$16,701.00	\$16,197.00	\$19,499.00	\$22,035.49	\$15,050.00	\$22,257.00	\$19,225.00	4,175.00
1200-5	SUPPLIES	450.00	370.15	450.00	496.40	425.00	375.00	450.00	25.00
5 TOTAL		\$450.00	\$370.15	\$450.00	\$496.40	\$425.00	\$375.00	\$450.00	25.00
1200-6	TRAVEL	312.00	312.00	312.00	312.00	312.00	312.00	312.00	

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET

## 1400 ACCOUNT TEXTBOOKS

\$ 14,650

II	Spelling	759
VI	Science - Revision	8,300
I-II	Mathematics - Consumable Text	2,770
I-VIII	Increased Enrollment	1,500
	Shipping	1,331

## 2300 ACCOUNT LIBRARY SERVICES

<u>Librarian/Clerk</u>		<u>Schedule</u>	<u>Step</u>	1993-94
Marshall, G.	75% Librarian	B+15	11	27,052 + c.c.
Grauwlter, M.	50% Library Clerk	An. Contract Hrs. 540	1993-94 Rate 6.07	<u>3,278 + c.c.</u>
			TOTALS	30,330 + c.c.

## 2700 ACCOUNT GUIDANCE SERVICES

	<u>Schedule</u>	<u>Step</u>	<u>Service Included</u>	1993-94
Olson, T.	Guidance IV-VIII	CAGS 11	500	42,760 + c.c.
Phelan, A.	Guidance K-III	CAGS 6	-0-	<u>35,018 + c.c.</u>
		TOTALS	500	77,778 + c.c.

PROPOSED BUDGET

03-NOV 1993 08:23

RUTLAND

ACCT#	DESCRIPTION	FY91 RUDGET	FY91 EXPEND	FY92 RUDGET	FY92 EXPEND	FY93 RUDGET	FY93 EXPEND	FY94 RUDGET	CHANGE \$
6	TOTAL	\$212.00	\$312.00	\$312.00	\$312.00	\$312.00	\$312.00	\$312.00	
100	TOT.	\$17,463.00	\$16,879.15	\$20,261.00	\$22,843.89	\$15,787.00	\$22,944.00	\$19,987.00	4,200.00
3370-4	TRANSPORTATION CONT								
77	475.00	100,975.03	101,485.00	101,485.00	101,485.00	101,485.00	101,485.00	101,485.00	
3370-4	TRANSPORTATION-VOC								
15	000.00	14,999.40	14,999.40	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
4	TOTAL	\$114,475.00	\$115,974.43	\$116,485.00	\$115,972.08	\$116,485.00	\$116,485.00	\$116,485.00	
3370	TOT.	\$114,475.00	\$115,974.43	\$116,485.00	\$115,972.08	\$116,485.00	\$116,485.00	\$116,485.00	
3400	6 MONITORING PHYS. ED								
25	00			25.00					
3400-6	MONITORING								
1	018.00	2,753.74	3,169.00	2,773.68	3,297.00	3,169.00	3,169.00	3,326.00	29.00
6	TOTAL	\$2,043.00	\$2,758.74	\$3,194.00	\$2,773.68	\$3,297.00	\$3,169.00	\$3,326.00	29.00
3400	TOT.	\$2,043.00	\$2,758.74	\$3,194.00	\$2,773.68	\$3,297.00	\$3,169.00	\$3,326.00	29.00
3000	TOT.	\$140,759.00	\$140,601.20	\$146,006.00	\$146,839.80	\$141,058.00	\$148,644.00	\$145,342.00	4,284.00
4110-3	CUSTODIAL								
100	146.00	75,174.68	73,414.00	73,238.19	70,238.19	78,852.00	74,342.00	100,326.00	1,474.00
4110-3	SUBSTITUTES								
600	00	1,042.07	656.00	1,305.60	1,305.60	1,000.00	1,260.00	1,000.00	
4110-3	SECURITY CHECK								
350	00	63.32	550.00	206.24	206.24	400.00	200.00	300.00	-100.00

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

## DATA SHEET

### 3100 ACCOUNT ATTENDANCE

	An. Contract Hrs.	1993-94 Rate	1993-94
Glidden, K.	90	11.75	1,058 + c.c.
Robinson, R.	180	11.75	2,115 + c.c.
Viner, J.	90	11.75	1,058 + c.c.
Warrington, D.	110	11.75	<u>1,293 + c.c.</u>
TOTALS			5,524 + c.c.

### 3200 ACCOUNT HEALTH SERVICES

	An. Contract Hrs.	1993-94 Rate	1993-94
Macomber, F.	1260	10.25	12,915 + c.c.
Nursing Services			<u>4,590 + c.c.</u>
TOTALS			17,505

### 3400 ACCOUNT FOOD SERVICES

	An. Contract Hrs.	1993-94 Rate	1992-93	1993-94
Glidden, K.	180	6.16	1,109 + c.c.	
Robinson, R.	270	6.16	1,663 + c.c.	
Viner, J.	90	6.16	<u>554 + c.c.</u>	
TOTALS			3,326 + c.c.	

P P O P O S E D B U D G E T

93-N00-1993 08:23

ROUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
4110-2	CUSTOMER, CENT OFF								
	331.00		390.74	462.00	219.51	457.00	462.00	406.00	-51.00
3	TOTAL	\$101,727.00	\$96,671.01	\$95,082.00	\$91,969.54	\$100,709.00	\$96,264.00	\$102,032.00	1,323.00
4110-4	KURRISH REMOVAL								
	3.700.00		3,497.10	3,500.00	3,405.72	3,500.00	3,500.00	3,500.00	
4	TOTAL	\$3,700.00	\$3,497.10	\$3,500.00	\$3,405.72	\$3,500.00	\$3,500.00	\$3,500.00	
4110-5	SUPPLIES								
	7,995.00		6,970.34	11,000.00	16,378.50	5,100.00	11,000.00	8,800.00	3,700.00
4110-5	SUPPLIES, CENT OFF								
	74.00		72.00	98.00	54.26	86.00	88.00	101.00	15.00
5	TOTAL	\$10,089.00	\$7,042.34	\$11,008.00	\$16,432.76	\$5,186.00	\$11,088.00	\$8,901.00	3,715.00
4110-6	TRAVEL								
	175.00		375.00	875.00	965.00	875.00	875.00	875.00	
6	TOTAL	\$875.00	\$875.00	\$875.00	\$965.00	\$875.00	\$875.00	\$875.00	
4110 TOT.		\$116,391.00	\$108,085.45	\$110,545.00	\$112,773.02	\$110,276.00	\$111,727.00	\$115,308.00	5,038.00
4120-5	HEATING OIL								
	27,610.00		23,503.20	30,500.00	26,221.43	27,000.00	30,500.00	27,000.00	
5	TOTAL	\$27,610.00	\$23,503.90	\$30,500.00	\$26,221.43	\$27,000.00	\$30,500.00	\$27,000.00	
4120 TOT.		\$27,610.00	\$23,503.90	\$30,500.00	\$26,221.43	\$27,000.00	\$30,500.00	\$27,000.00	



# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

## DATA SHEET

### 4110 ACCOUNT CUSTODIAL SERVICES

	An. Contract Hrs.	1993-94 Rate	1993-94
Lilimatalinen, G.	2080	16.75	34,847 + c.c.
Butkiewicz, M.	2080	9.95	20,696 + c.c.
Messier, A.	2080	9.33	19,406 + c.c.
Gunnarson, J.	1040	8.23	8,559 + c.c.
Hume, E.	1040	8.23	8,559 + c.c.
Scales, A.	624	8.23	5,135 + c.c.
Kapitulik, N.	416	8.23	3,424 + c.c.
		TOTALS	100,626 + c.c.

## Supplies

\$ 11,000

Floor Maintenance Supplies  
Toilet Tissue  
Paper Towels  
Trash Bags  
General Cleaning Supplies  
Lighting Supplies

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## P R O P O S E D B U D G E T

## RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
4130-5	TELEPHONE -CENT OFF	980.00	693.96	934.00	741.74	839.00	934.00	800.00	-39.00
4130-5	ELECTRICAL	25,725.00	23,683.80	26,500.00	31,140.76	28,600.00	28,000.00	29,600.00	1,000.00
4130-5	TELEPHONE	7,200.00	7,865.56	5,900.00	7,973.19	7,200.00	5,900.00	7,400.00	200.00
4130-5	WATER	1,000.00	1,445.33	1,000.00	2,421.71	1,950.00	1,403.00	2,500.00	550.00
4130-5	SEWER	1,000.00	3,232.57	3,400.00	7,269.87	5,800.00	5,681.00	6,500.00	700.00
5	TOTAL	\$35,805.00	\$41,981.22	\$37,734.00	\$49,547.47	\$44,389.00	\$41,918.00	\$46,800.00	2,411.00
4130 TOT.		\$35,805.00	\$41,981.22	\$37,734.00	\$49,547.47	\$44,389.00	\$41,918.00	\$46,800.00	2,411.00
4110-5	GROUNDS MAINTENANCE	1,280.00	1,731.79	2,790.00	3,743.63	1,900.00	2,790.00	1,500.00	-400.00
5	TOTAL	\$1,880.00	\$1,731.79	\$2,790.00	\$3,743.63	\$1,900.00	\$2,790.00	\$1,500.00	-400.00
4210 TOT.		\$1,880.00	\$1,731.79	\$2,790.00	\$3,743.63	\$1,900.00	\$2,790.00	\$1,500.00	-400.00
4220-4	BLDG. MAINT.	14,113.00	11,438.11	14,000.00	16,757.48	5,900.00	14,000.00	10,481.00	4,581.00
4	TOTAL	\$14,113.00	\$11,438.11	\$14,000.00	\$16,757.48	\$5,900.00	\$14,000.00	\$10,481.00	4,581.00
4220 TOT.		\$14,113.00	\$11,438.11	\$14,000.00	\$16,757.48	\$5,900.00	\$14,000.00	\$10,481.00	4,581.00
4230-5	EQUIPMENT MAINT	7,027.00	6,256.87	6,595.00	9,930.54	6,620.00	6,595.00	8,930.00	2,310.00

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

## DATA SHEET

4210 ACCOUNT GROUNDS MAINTENANCE \$ 3,000

Rental of Sweeper  
Lawn Fertilizer  
Lime  
Grass Seed  
Weed Killer  
Loam  
Field Work  
General Work  
Wood Chips

4220 ACCOUNT BUILDING MAINTENANCE \$ 15,881

Boiler  
Plumbing  
Electrical  
Painting and Glazing  
General Maintenance  
Superintendent's Office

# P R O P O S E D B U D G E T

03-MAY-1993 08:10

## RUILAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE #
4230-5	EQUIP MAINT-CENT OFF								
		4,830.23		4,719.00	3,856.76	3,485.00	4,719.00	4,054.00	569.00
		4,830.23		4,719.00	3,856.76	3,485.00	4,719.00	4,054.00	569.00
5	TOTAL	\$11,642.00	\$11,087.10	\$11,314.00	\$13,787.30	\$10,105.00	\$11,314.00	\$12,984.00	2,879.00
4230	TOT.	\$11,642.00	\$11,087.10	\$11,314.00	\$13,787.30	\$10,105.00	\$11,314.00	\$12,984.00	2,879.00
4000	TOT.	\$209,441.00	\$197,827.57	\$206,883.00	\$222,830.33	\$199,564.00	\$212,249.00	\$214,073.00	14,509.00
5000-4	SUPT OFFICE RENT								
		1,660.00	1,566.83	1,652.00	1,656.44	1,791.00	1,652.00	1,839.00	48.00
5000-4	POSTAL METER								
		93.00	59.04	101.00	39.04	99.00	101.00	99.00	-2.00
5000-4	COPY MACHINE								
		1,568.00	1,172.58	1,576.00	854.52	1,901.00	1,576.00	1,901.00	325.00
5000-4	COMPUTER								
		5,770.00	5,698.97	5,820.00	5,821.87	5,740.00	5,820.00	5,820.00	80.00
5000-4	EMPLOYEE BENEFITS								
		365.00	113.16	1,116.00	118.75	1,196.00	1,116.00	967.00	-229.00
5000-4	COPY MACH-PRINC.								
		1,670.00	2,669.25	3,000.00	2,394.25		3,000.00		
4	TOTAL	\$14,666.00	\$11,279.85	\$13,265.00	\$10,874.89	\$10,627.00	\$13,265.00	\$11,063.00	436.00
5000	TOT.	\$14,666.00	\$11,279.85	\$13,265.00	\$10,874.89	\$10,627.00	\$13,265.00	\$11,063.00	436.00
5000	TOT.	\$14,666.00	\$11,279.85	\$13,265.00	\$10,874.89	\$10,627.00	\$13,265.00	\$11,063.00	436.00
6200-4	CUSTODIAN, EVEN FEES								
		150.00	92.00	150.00		150.00	150.00	150.00	

# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET

4230 ACCOUNT EQUIPMENT MAINTENANCE \$ 8,230

Custodial Equipment, Parts, etc.  
 Desk and Chair Parts  
 Tractor and Mower Maintenance  
 Generator  
 Fuel, Oil, Grease  
 Power Equipment Parts  
 Building Parts  
 Outside/Grounds Parts  
 Fire Extinguisher Maintenance  
 Lease on Oxygen-Acetylene Welding Tanks  
 Copier Maintenance Contract  
 Computer Hardware and Audio Visual Equipment

GROUP 0500 BUDGET

03 NOV 1991 1822

RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
1	TOTAL	\$150.00	\$52.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	
7400	TOT.	\$150.00	\$52.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	
6000	TOT.	\$150.00	\$52.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	
7300-8	EQUIP. NEW-CENT OFF								
	74.00			101.00	74.61	1,279.00	101.00	747.00	-532.00
7300-8	EQUIP. NEW SCHOOLS								
				3,085.00	5,647.32		3,085.00		
8	TOTAL	\$54.00	\$0.00	\$3,186.00	\$5,721.93	\$1,279.00	\$3,186.00	\$747.00	-532.00
7300	TOT.	\$54.00	\$0.00	\$3,186.00	\$5,721.93	\$1,279.00	\$3,186.00	\$747.00	-532.00
7400-8	EQUIP REPL-SCHOOL								
	1,250.00		1,250.92	9,580.00	27,264.74		9,580.00	1,054.00	1,054.00
7400-9	EQUIP REPL-CENT OFF								
	119.00		307.81	416.00	164.77	280.00	104.00		-280.00
9	TOTAL	11.769.00	\$1,538.73	\$9,996.00	\$27,429.51	\$280.00	\$9,684.00	\$1,054.00	774.00
7400	TOT.	11.769.00	\$1,538.73	\$9,996.00	\$27,429.51	\$280.00	\$9,684.00	\$1,054.00	774.00
7900	TOT.	\$1,823.00	\$1,538.73	\$12,182.00	\$33,151.44	\$1,559.00	\$12,870.00	\$1,801.00	242.00
7100-4	TUITION DUT								
	20,697.00		67,032.00	69,132.00	57,937.00	63,437.00	57,937.00	59,450.00	-3,987.00
4	TOTAL	\$80,697.00	\$67,032.00	\$69,132.00	\$57,937.00	\$63,437.00	\$57,937.00	\$59,450.00	-3,987.00



## P R O P O S E D   R U D G E T

## RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
200-0 TOT.		180,697.00	167,032.00	169,132.00	157,937.00	163,437.00	157,937.00	159,450.00	-3,987.00
200-0 TOT.		180,697.00	167,032.00	169,132.00	157,937.00	163,437.00	157,937.00	159,450.00	-3,987.00
A TOTAL		1,734,804.00	1,736,469.45	1,928,140.00	1,740,021.65	2,020,659.00	1,910,291.00	2,127,003.00	106,344.00
200-1 RESOURCE TEACHERS									
		66,740.00	66,737.70	71,218.00	68,142.00	76,842.00	68,142.00	76,877.00	35.00
200-1 TUTOR		11,540.00	19,029.78	13,039.00	20,448.84	28,330.00	17,853.00	37,627.00	9,297.00
1 TOTAL		78,280.00	85,757.48	84,257.00	88,590.84	105,172.00	85,995.00	114,504.00	9,332.00
200-3 TEACHER AIDES						16,286.00		19,697.00	3,411.00
3 TOTAL		80.00	80.00	80.00	80.00	16,286.00	80.00	19,697.00	3,411.00
200-5 SUPPLIES & MATERIALS									
		1,310.00	1,618.53	1,375.00	2,009.92	1,375.00	2,118.00	2,500.00	1,125.00
5 TOTAL		1,310.00	1,618.53	1,375.00	2,009.92	1,375.00	2,118.00	2,500.00	1,125.00
200-6 SPEECH SVCS									
		9,509.00	10,135.00	10,135.00	11,840.00		11,840.00		
200-6 COLLABORATIVE ASSESS									

P R O P O S E D   B U D G E T

01 NOV-1993 08:23

RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
<hr/>									
00	TOTAL	\$9,509.00	\$10,135.00	\$10,135.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	
3300	TOT.	\$32,075.00	\$37,511.01	\$35,767.00	\$102,440.76	\$122,833.00	\$99,953.00	\$136,701.00	13,868.00
<hr/>									
2800-1	PSYCHOLOGISTS								
	JUN 614.00	17,614.20	17,614.20	19,380.00	18,513.89	19,787.00	18,514.00	20,070.00	283.00
<hr/>									
1	TOTAL	\$17,614.00	\$17,614.20	\$19,380.00	\$18,513.89	\$19,787.00	\$18,514.00	\$20,070.00	283.00
<hr/>									
3000-4	CLINICAL EVALUATIONS								
	17,780.00	27,380.25	27,380.25	25,302.00	37,792.13	33,840.00	25,302.00	29,246.00	-4,594.00
<hr/>									
4	TOTAL	\$17,780.00	\$27,880.25	\$25,302.00	\$37,792.13	\$33,840.00	\$25,302.00	\$29,246.00	-4,594.00
<hr/>									
2800	TOT.	\$35,394.00	\$45,494.45	\$44,862.00	\$56,306.02	\$53,627.00	\$43,816.00	\$49,316.00	-4,311.00
<hr/>									
2000	TOT.	\$120,493.00	\$143,005.46	\$140,449.00	\$158,746.78	\$176,460.00	\$143,769.00	\$186,017.00	9,557.00
<hr/>									
1100-4	TRANSPORTATION								
	30,200.00	48,339.97	48,339.97	48,145.00	31,410.77	35,000.00	30,806.00	36,050.00	1,050.00
<hr/>									
4	TOTAL	\$36,200.00	\$48,339.97	\$48,145.00	\$31,410.77	\$35,000.00	\$30,806.00	\$36,050.00	1,050.00
<hr/>									
3300	TOT.	\$36,200.00	\$48,339.97	\$48,145.00	\$31,410.77	\$35,000.00	\$30,806.00	\$36,050.00	1,050.00
<hr/>									
1000	TOT.	\$36,200.00	\$48,339.97	\$48,145.00	\$31,410.77	\$35,000.00	\$30,806.00	\$36,050.00	1,050.00
<hr/>									
1100-4	TUITION OUT								
	120,978.00	148,086.04	200,029.00	170,646.52	221,522.00	172,616.00	244,982.00	23,460.00	23,460.00
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# RUTLAND SCHOOL COMMITTEE

FISCAL '94 BUDGET

DATA SHEET

SCHEDULE B

## 2300 ACCOUNT TEACHING

Teacher	Current Assignment	Schedule	Step	Service Included	1993-94 Salary
O'Connor, J.	Resource III-Y	M	10	-0-	37,543 +c.c.
Monroe, C.	Resource VI-VIII	M	11	-0-	39,334 +c.c.
			TOTALS	-0-	76,877 +c.c.
2300-1 Tutors					
		An. Contract Hrs.	1993-94 Rate	1993-94	
Bigelow, M		1080	7.00	7,560 +c.c.	
Daw, S.		1080	8.09	8,737 +c.c.	
St. John, L.		1080	7.17	7,744 +c.c.	
ESL					
Davis, A.		360	7.56	2,722 +c.c.	
Gillingham Tutor					
Koenig, J.		108	25.00	2,700 +c.c.	
Deaf Student					
Lowe, R./Oster, M		1080	7.56	8,164 +c.c.	
			TOTALS		37,627 +c.c.

# RUTLAND SCHOOL COMMITTEE

# FISCAL '94 BUDGET

DATA SHEET

SCHEDULE B

## 2300 ACCOUNT TEACHING

### 2300-3 Aids

George, J.	1080	5.78	6,242 +c.c.
Dion, T.	1170	11.50	<u>13,455 +c.c.</u>
TOTALS			19,697 +c.c.

### 2300-4 Consult Deaf Student

Oster, M.	144	20.94	3,015 +c.c.
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03-NOV-1992 08:23

PROPOSED BUDGET

RUTLAND

ACCT#	DESCRIPTION	FY91 BUDGET	FY91 EXPEND	FY92 BUDGET	FY92 EXPEND	FY93 BUDGET	FY93 EXPEND	FY94 BUDGET	CHANGE \$
4	TOTAL	\$120,798.00	\$148,086.04	\$200,029.00	\$170,646.52	\$221,522.00	\$172,616.00	\$244,982.00	23,460.00
7100	TOT.	\$120,798.00	\$148,086.04	\$200,029.00	\$170,646.52	\$221,522.00	\$172,616.00	\$244,982.00	23,460.00
7000	TOT.	\$120,798.00	\$148,086.04	\$200,029.00	\$170,646.52	\$221,522.00	\$172,616.00	\$244,982.00	23,460.00
6	TOTAL	\$233,691.00	\$339,431.47	\$388,623.00	\$360,804.07	\$432,982.00	\$347,191.00	\$467,049.00	34,067.00
RC: Estimate:									
GRAND TOTAL									
		\$2,069,495.00	\$2,075,900.92	\$2,316,763.00	\$2,300,825.72	\$2,453,641.00	\$2,257,482.00	\$2,594,052.00	140,411.00

## **REPORT OF THE SCHOOL BUILDING COMMITTEE**

The School Building Committee has been waiting to see if the K through 12 Regionalization might provide relief for our overcrowded condition at Naquag. The present plans of the Wachusett Regional Study Group calls for the towns to provide space for K through 8, so it's back to square one. The enrollment this September hit 700 at Naquag. The committee's projected population is 709 in 1995

The current plans have been reviewed by Mr. Backlin of the School Building Assistance Board, investigating the possibility of eliminating areas not mandated by the SBAB in order to receive state funding. After a lengthy review Mr. Backlin indicated the only space or specification not required by the SBAB was the auditorium. He commented, however, that the town would be short sighted to eliminate the auditorium since Rutland has no other comparable area to hold large meetings.

This year we had to build an additional classroom at the Primary building to accommodate a fourth second grade class, that will be moving to Naquag next September, with no space presently available. This wave will continue through the eighth grade. So each year the town can look forward to coming up with money to renovate or rent modular classrooms to provide space, with the town bearing the entire cost.

Respectfully submitted,

Joseph Murphy

Janet Richardson  
Clealand Blair  
Judith Daniel  
William Senecal

James Purington  
Lisa Piehler-Jones  
Anita Carlson  
Fred Ratliff



## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders were cleaned of a buildup of sand, dirt and leaves along approximately 168,000 linear feet of various roadways. This amounted to removing approximately 4400 cubic yards of material.

92 tons of cold patch and 189.01 tons of hot patch were used on various roads to repair holes and shoulders.

All of the Town's 10 miles of gravel roads were scraped and raked in the fall and again in the spring. Three tons of flake calcium chloride was spread on these roads in the spring for dust control. Ditches and cross culverts were also cleaned along these roads. 700 cubic yards of gravel was used on Bushy Lane.

3000 gallons of asphalt fiber-reinforced crack sealer was used to fill cracks on the following bituminous concrete surface roads: Newman Drive, Oakridge Drive, Juniper Lane from Blueberry Lane to Briarwood Road, Pleasantdale Road from 122 to the Paxton Town Line and Route 68 from the Hubbardston Town line 1000 feet south and the intersection of Routes 56 & 68.

Two catch basins were replaced on Nancy Drive, one on Highland Park, and one on Maple Ave. There were three newly installed catch basins, one each on Charnock Hill Road, Intervale Road and Victoria Ave.

Thirty feet of 12 inch accmp culvert pipe was installed on Central Tree Road. Thirty feet of 12 inch accmp pipe was installed on Intervale Road. Fifty feet of 12 inch accmp culvert pipe was installed on Victoria Ave. 850 feet of 6-inch pvc perforated sub-drain was installed along a section of Emerald Road. 1000 feet of 6-inch pvc perforated sub-drain was installed along a section of Charnock Hill Road.

The sides of all of the Town Roads were mowed as well as behind all of the guard rails.

346 catch basins and 128 drop inlets were cleared of accumulated sand, leaves and dirt along various town roads.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, East County Road and a section of Glenwood Road. This work consisted of both center and side lines.

### **STATE AID IMPROVEMENTS**

Chapter 133 was a grant to the Town which had to be spent before June 30, 1993. Work under this chapter consisted of resurfacing 5,900 linear feet of Wachusett Street. Five drainage structures were adjusted; 916.65 tons of bituminous concrete was used for leveling; 1,374.97 tons of bituminous concrete was used for top; 11,800 linear feet of white side lines were painted ; 11,800 linear feet of double yellow center lines were painted; 120 tons of dense grade was used to back fill along the edges.

### **CHAPTER 33A, ACTS OF 1991**

Work under this chapter comes from money from the highway bond issue. This is money to be spent by the town first and then the Town applies for reimbursement from the Mass Highway Department.

Work under this chapter consisted of resurfacing and related work of 7,137 linear feet of Pommogussett Road. Three drainage structures were adjusted; 1944 gallons of fiber-reinforced crack sealer was used to seal all cracks in the road before paving; 710 tons of bituminous concrete was used for leveling; 1656 tons of bituminous concrete was used for the finish coat; 282 linear feet of paved water ways; 17 tons of bituminous concrete was used around drainage structures; 461 tons of dense grade was used to backfill along the edges; 13,730 linear feet of double yellow center line was painted; 14,245 linear feet of white side line was painted.

### **SNOW REMOVAL**

During the fiscal year 1993 Department of Public Works equipment was dispatched thirty-three times for sanding and twenty times for plowing.

There was approximately 148 inches of snow this fiscal year with the largest amount being 36 inches in the December storm.

There was 3920 cubic yards of sand and 1025.18 tons of salt purchased during this fiscal year.

### **PARKS AND CEMETERIES**

During the growing season all of the town's approximately 10 acres of lawns, ballfields, etc. are mowed and trimmed at least once a week. In the spring all of the lawns were raked of leaves, sand and winter debris.

Three of the swings in the playground area had the pivot areas rebuilt and the carousels were completely rebuilt.

There is approximately six acres of Town owned cemeteries that are also mowed and trimmed as needed during the growing season. These are also cleaned up in the spring.

### **FORESTRY**

There wasn't any public hearings requested this year. Work continued on the list from last year. During the snow storm in December numerous limbs were broken off and 15 trees were knocked down. Clean up on this continued into the spring. The Department of Public Works would like to thank Ajax Tree and Massachusetts Electric Company for their cooperation and assistance this past year.

### **SEWER**

There were three sewer blockages this past year. The most frequent causes of sewer-blockage are paper towels, disposable diapers and other paper goods. Besides being a leading cause of blockage these items are also difficult to treat, causing higher operation costs.

The Town Treasurer has been working diligently in obtaining the loan authorized by a Town meeting to begin repairs to the sewer system. It is hoped that work can begin in mid fiscal 1994.

## WATER

All of the Town's water lines were flushed in the fall and again in the spring. All of the off-road water main easements were mowed. There were 5 breaks this year; one of them in a main 8-inch line on Maple Ave. Routine maintenance on the system was done as time was available. Because of the growth in the system it has become too much for one person to do and the Town should seriously consider the hiring of a full time person to work in the Water Department. Pilot testing of Muschopauge was finished and the final report submitted to the Board of Selectmen from the engineering firm for their review and approval.

### WATER WITHDRAWAL FROM MUSCHOPAUGE

Month	Rutland	Holden	Water Level Below High Water Mark
July	7,312,000	16,466,544	19.5"
August	7,105,000	13,950,600	23.5"
September	7,692,000	16,140,800	35.0"
October	6,983,000	13,076,600	46.5"
November	6,845,000	7,107,700	43.0"
December	7,850,000	6,700,100	31.0"
January	8,733,000	7,834,800	14.5"
February	6,583,000	7,130,000	13.0"
March	6,911,000	7,972,500	0"
April	6,945,000	15,787,000	0"
May	8,073,000	18,311,800	0"
June	<u>9,510,000</u>	<u>18,019,500</u>	16.5"
	90,542,000	148,497,944	

## YARD WASTE COLLECTION AND RECYCLING

In October and again in April the Department of Public Works yard was open for the collection of yard waste for any resident wishing to dispose of it. This material is put into windrows and turned periodically throughout the year to make compost. This is added to selected material cleaned up along the shoulders of various roads and reused as loam.

Residents may also bring in yard waste the first Saturday of every month from 8 a.m. to 12 noon and every other Wednesday from 3 p.m. to 6 p.m.

Recycling is on the first Saturday of the month from 8:00 a.m. - 12 noon at the D.P.W. garage. Assistance to this program is given from the Rutland Lions Club.

The following items are collected: glass containers, clear, brown and green separated and rinsed; any metal rings and covers removed; tin cans, rinsed; aluminum; #2 plastic, colored and clear (milk jugs), rinsed, no lids and squashed; newspaper; #6 plastic (polystyrene); waste oil; light iron and metal only appliances.

At the present time there is an average of 275 vehicles each Saturday. This is an increase of about 35% from a year ago.

Respectfully submitted,

Carl Christianson, Jr.  
Superintendent

## REPORT OF THE POLICE DEPARTMENT

As our fiscal year 1992-1993 comes to a close, so does a busy and successful year for the Rutland Police Department. The past few years we have had to operate within the budget restraints but with all the understanding of the townspeople and cooperation of the members of our department, we have been able to operate efficiently.

Our Police officers have been kept busy responding to 79 Accidents, ( 1 involving a MOOSE), 37 arrests, 17 warrant arrests, 14 larcenies, 12 breaking and entering and 10 vandalisms. Safety on our highways is being enforced by our Patrolmen with the issuance of 491 motor vehicle citations during the fiscal year 1992-1993.

Thru the combined efforts of our Department and the Mass State Police the D.A.R.E. Program has been implemented at Naquag Elementary /school in grades 5 & 6. The students in the D.A.R.E. Program work weekly with "Trooper Freddie" learning about peer pressure, self esteem, and the law so they can make wise decisions on alcohol and drugs. With the dedicated efforts of the Mass State Police and Trooper "Freddie" Hagman, our children are learning to say "NO" to drugs. In June a very emotional graduation was held at the school for 150 students in grades 5 & 6. The residents of Rutland are extremely fortunate in having access to the State Police services in providing this important program to our students, at no cost to the taxpayers.

During the past year we have been able to purchase the necessary equipment to assist Boston with the "License to Carry Firearms" permits to alleviate the long wait that everyone was experiencing by sending them out to be processed.

The **MERGE PROGRAM** that was started in 1985 for the benefit of the elderly, handicapped or for persons living alone continues to grow. A special "thanks" goes to Rita Canney for her dedication and hard work in a program that will provide information about you in a case of emergency.

Numerous mandated courses have been completed by the members of the department.

We want to take this opportunity to thank all the townspeople and members of the town boards who have supported and worked along with us this year, and reminding everyone to be involved in "Crime Watch" by reporting anything suspicious in your neighborhood.

Cash paid to the Treasurer for fees and licenses: \$2,017.00

Respectfully submitted,

Ralph H. Anderson, Jr.  
Chief of Police

## ANNUAL REPORT OF THE DOG OFFICER

There have been many changes this year due in part to the Rabies outbreak. We have had people kill raccoons with sticks. Also, they have shot these animals. It is the responsibility of the Animal Control Officer to do this. There is an extreme danger when the public attempts to handle possible rabid animals. My advice is to call the Dispatcher and have it taken care of by those assigned to the task. Rabies if contracted by a human and not cared for promptly can result in death. The rabies cases are expected to increase greatly this coming year. PLEASE STAY AWAY FROM ANY ANIMAL WILD OR DOMESTIC THAT ACTS STRANGE! REPORT ALL CASES PROMPTLY!

With new people moving into town our dogs residing in town have greatly increased. It should be noted that all dogs must be licensed. At present we have a restraining law in town, which requires that all dogs be kept from running at large. There are over 700 dogs in town. As many as 290 remain unlicensed beyond June. In many cases some of these dogs remain unlicensed until many notices and phone calls are made to the owners. This is costly both to the town and the owner. Please license your dogs when they are due. All licenses are due in January.

There were many dogs hit by vehicles which result in death or serious injury. Only the owner of a dog can prevent this. Keep your dog restrained. Rabies vaccination is now required by the state for all cats. There is a fine of \$50.00 that is mandated by the State if a cat or dog is not vaccinated. There were over 450 calls related to animals during this period. These calls included the following concerns: barking, loose, bites, lost, found, accident, and just for information. There were 8 owners who were repeatedly in violation of the dog laws. Dogs being abandoned in the town increased by 10%.

Respectfully submitted,

Richard N. Clark  
Dog Officer



## **REPORT OF THE BOARD OF FIRE ENGINEERS**

We continuously work to be prepared for and, when needed, respond to emergency assistance calls of all types. The fire department also works on fire prevention, public education, overseeing safety code regulations, hazardous materials, and other mandated responsibilities. These activities continue to grow and keep your fire department busy.

We responded to the following from 1/93 through 6/93:

- 11 Structure fires
- 2 vehicle fires
- 19 motor vehicle accidents
- 4 mutual aid calls
- 6 alarm activations
- 2 false alarms
- 6 other type fires
- 5 public safety calls
- 71 emergency ambulance requests
- 1 Life Flight helicopter request

This past winter season left us with record weather conditions that required us to be activated on several occasions. We are pleased that there were no major problems during these storms and the cooperation of the various town departments and the townspeople needing assistance made all operations very smooth.

The defibrillator was put into service on our ambulance and we have been using this specialized piece of equipment. This equipment is carried on our ambulance and is used in cases of cardiac arrest. We would again like to thank Mr. Clealand Blair for donating this defibrillator to the town.

The Rutland Volunteer Fire Brigade continues, along with the Rutland Historical Society, to work toward the maintenance of and eventual restoration of the old fire station. The goal of the groups is to preserve this historic Rutland building and use the space to protect some of our history. We sincerely thank the Brigade and the Historical Society for this project and all of their other community efforts.

We have many dedicated and knowledgeable people who continually give up their time to answer emergency calls and help with the operations of the department. It is absolutely vital that we provide continuing training to our firefighters and emergency medical technicians to maintain basic skill levels. In addition to our regular local training, many of our people take training courses through other Local, State, and Federal agencies and we have helped sponsor regional training programs here. Training, like all other things, is becoming more costly and we are grateful that many of our people complete many of these programs with their own money at no cost to the town.

As we have said in the past, our most important component is people. We are always looking for people who may want to train to become an Emergency Medical



Technician or a Fire Fighter. At various times of the day manpower available effects our emergency response. In addition to emergency responses we have numerous other responsibilities to oversee and complete. We continue to evaluate our workload and foresee a full-time position(s) in the near future to be able to fulfill these responsibilities.

For the current year, the board voted Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk. The board appointed the following officers, Deputy Chiefs - David W. Root and Darren M. Ross, Captains - Henry A. Ruchala, Jr. and Kevin R. McCarthy, Lieutenants - Wayne R. Jordan, Jeffrey K. Lowe, Robert Judge and Evan Starbard. The board also appointed for our Emergency Ambulance service: Deputy Chief - Charles J. Laliberte, Captain - Kathleen A. Bassett, and Lieutenants Mary Ellen Robinson and Beverly Lange.

The Board of Fire Engineers sincerely thanks all our volunteers and their families for their dedication to the department. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully Submitted:  
Board of Fire Engineers

Arthur P. Andrews, clerk  
Richard W. Barakian  
David W. Root  
Thomas P. Ruchala, chief engineer  
Michael R. Stoddard

## **REPORT OF THE FOREST WARDEN**

Our response to grass, brush or forest fires were routine this year, with the majority of the fires occurring in the spring.

We responded to the following requests or emergency calls during the period from Jan. 1, 1993 through June 6, 1993

11 brush grass forest fires  
1 mutual aid calls  
481 open air burning permits

The open air burning programs continue under the same guidelines from January 15 through May 1. We ask that those taking advantage of this popular program remember that only brush, cane and driftwood may be burned. No commercial business operations are allowed to burn brush. Safety is our first concern and weather conditions can preclude burning. Required written permits can be obtained at the fire station on days open burning is to take place between 10:00 am and 4:00 p.m. that same day.

The fire department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the prevention and extinguishment of forest fires.

Respectfully submitted,

Thomas P. Ruchala  
FOREST WARDEN

## Rutland Communications Committee Annual Report - FY93

This past year the Dispatch Center was able to purchase a TDD, a Telecommunications Device for the Deaf thanks to the generous donations of the Rutland Fire Brigade, Rutland Lions Club and the Rutland Little League. This device makes it possible for the residents of Oakham and Rutland who are hearing or vocally impaired, who also have a TDD, to call 9-1-1 in an emergency. They may also call us on any of the general business lines. We installed a scanner this year also. The Dispatchers are now able to monitor activities in area towns that might impact us.

Work continues on the preparation for the implementation of Enhance 9-1-1 (E911). We are working closely with New England Telephone and the Statewide Emergency Telecommunications Board (SETB) to ensure their street listings are accurate, there are no duplicate street names, etc. A detailed analysis of the equipment currently being used is being planned as well as the location and logistics of Enhanced 9-1-1 specific equipment. The implementation of E9-1-1 is scheduled to begin in Massachusetts in early 1994. As the dates are firmed up for Rutland and Oakham we will publish them.

When a Dispatcher receives a call on E9-1-1, he/she will immediately be given a computer read out which will identify the caller's name, phone number and address. This is an improvement in emergency communications that will allow the Dispatch Center to respond even when the caller is not capable or able to stay on the phone to provide complete details of an emergency such as in a fire or perhaps the person cannot talk due to some type of medical problem.

E9-1-1 laws provide that all residences must be numbered and the number must be displayed on each house in every community in Massachusetts. If you do not have a street number displayed on your residence we strongly urge you to do so. Beyond the legal requirement, it is an important time saving measure in an emergency. If your house sits way back off the road we would strongly suggest that you also display your house number on your mailbox at the street. Critical when responding to an emergency at night.

This past year the Dispatchers received advanced training in Law Enforcement and Fire Service Dispatch. Most attended seminars sponsored by PowerPhone held at Babson College and the Townsend Police Department. The Communications Committee is currently making plans to provide the Dispatchers with Emergency Medical Dispatch training in FY94.

Any resident who has an alarm system is urged to contact Dispatch (886-2123) and provide us with information about your alarm system. The information you provide is confidential and will only be used in the event of an emergency at your address.

**Rutland Communications Committee  
Annual Report - FY93**

Total Calls Received: 12,637  
Walk-ins to Dispatch: 1,658

The Communications Committee and Dispatch Center wish to thank the citizens for their continued public spirited support of the Dispatch Center. This support helps us to provide better emergency services to Rutland and Oakham.

Communications Committee: Robert Taylor, Chairperson  
Ralph H. Anderson, Jr.  
Darren Ross  
Susan O. Roundy  
Michael Stoddard  
Wayne R. Courtemanche, Head Dispatcher

## REPORT OF THE PLANNING BOARD

The increase in residential development in the town, the abandonment of Rutland Heights Hospital by the state, and the feasibility of some industrial development are some of the issues discussed by the Planning Board during this year. It has been the opinion of the Board that the development of a Master Plan is necessary to address these issues and help guide the town in the best direction. The present zoning ordinances, and sub division regulations are outdated, and would require professional guidance and of course funding.

During the year the Planning Board has continued doing regular business signing plans, reviewing sub-divisions and holding hearings.

Jefferson Williams	Watershed Protection District
Rolling Ridge Estates	Sub-Division
Campbell Estates	Sub-Division

Building continues at Laurel Acres, Watson Estates, and Hawthorn Estates. Only one dwelling has been constructed in Campbell Estates and Central Tree Estates. No work has started within the sub-divisions. Several dwellings have been constructed on the frontage lots on Central Tree Road.

The Central Massachusetts Regional Planning Commission is conducting a study for a Holden-Rutland connector road from I-190. The two year study will include residential, business/industrial development, and transportation and environmental issues. The connector road would relieve traffic congestion in Holden as well as provide access to Holden, Rutland, and Princeton for commercial or industrial development. There is mixed opinions among Rutland residents about the connector road. Some feel commercial and industrial development would be good for Rutland while others want the town to keep a low profile.

The Planning Board meets on the second and fourth Tuesday of each month, and welcomes input from all Town Boards, and residents.

The Planning Board would like to welcome Wayne Walker, our newly elected member, to the Board.

Respectfully submitted,

Harry C. Johnson, Jr. Chairman	Richard Travers, Clerk
Ralph Caloiaro	Norman Anderson
Wayne Walker	

## REPORT OF THE BUILDING INSPECTOR

Construction of new homes, and apartments increased 7.8 percent, following an early summer slump in every region except the Northeast. Economists for the National Association of Home Builders say the low mortgage rates is the dominant factor for the increase in sales despite a slow growing economy.

The Metropolitan Water Supply Protection Act (Cohen Bill) went into effect in August of 1992, and put tight restrictions on thousands of acres of privately owned watershed land in the Wachusett region. Environmentalists praise the new law, and say it is necessary to protect the quality of the water used by nearly half the population of the State. Developers on the other hand feel it adds yet another layer of bureaucracy, and decreases land values. The law prohibits development within 200 feet of a reservoir or tributary, and heavily regulates the second 200 feet. The Cohen Bill restricts development on more than 100,000 acres of privately owned land in Central, and Western Massachusetts. The law provides 135 million dollars for acquisition of land around the reservoirs over the next twenty years. A significant amount of Rutland's land is affected by the law but the MDC (Metropolitan District Commission) presently controls a large portion of the town.

Building Permits for new homes continue to increase in Rutland. It has become a popular place to live. The increased development has stressed Schools and water as well as all other town services. The Building Department has been speculating on how to cope with the additional work, more regulations, and training. These items will have to be included in the departments agenda.

The statistics for the Building Department are as follows:

38	Dwellings	\$3,068,650.00
21	Additions&Repairs	\$ 424,771.00
6	Garages	\$ 90,300.00
13	Stoves	\$ 25,410.00
12	Storage Bld	\$ 24,832.00
3	Pools	\$ 16,200.00
4	Decks&Porches	\$ 15,560.00
6	Fences	\$ 9,409.00
1	Barn	\$ 6,000.00
1	Pumping Station	\$ 5,000.00
1	Remodeling Office	\$ 4,765.00
3	Signs	\$ 220.00
2	Tints	\$ 120.00
3	Occupancy Permits	\$ 90.00
1	Demolish	\$ 20.00
1	Change in Plans	<u>\$ 5.00</u>
		\$3,691,352.00
	Permit Fees Collected	\$ 13,395.00
	Periodic Certificate Fee	<u>\$ 350.00</u>
		\$3,705,097.00

Respectfully submitted,  
Harry C. Johnson Jr.



### **REPORT OF THE GAS INSPECTOR**

For the fiscal year July 1, 1992 to June 30, 1993 12 final inspections were done.

Respectfully submitted:

Henry C. Ward, Jr.  
Gas Inspector

### **REPORT OF THE WIRE INSPECTOR**

There were miscellaneous inspections during the fiscal year of 1993, for which fees were collected and turned in the Town Treasurer in the amount of \$ 3,944.00.  
\$3,000.00 was expended in F.Y. 1993.

Respectfully submitted:

Addington E. Johnson  
Wire Inspector

### **REPORT OF THE PLUMBING INSPECTOR**

There were eighty-two Plumbing Permits issued during the fiscal year 1993. Eighty-nine Rough Inspections and eighty Final Inspections, for a total of one hundred and sixty nine Inspections, were performed.

Respectfully submitted:

William G. Walker, Sr.  
Plumbing Inspector

## **RUTLAND HISTORIC COMMISSION**

Over the past year there has been a revival of interest in historic preservation. Groups such as the Rutland Historic Society and Rutland Fire Brigade have not only voiced their interest but have invested over \$6,000.00 to replace the roof on the Old Fire Barn. They have also told the selectmen that they would like to lease the barn and restore it.

The Rutland Historic Commission has obtained the use of the Franklin Wood Studio for their headquarters.

Two old houses have been moved to other towns where they will be restored. The commission was pleased to be able to work with Norton Restorations to save these buildings. They are the Old Stagecoach Stop on Ware Road and the Prescott house on Old Charnock Road.

The future of the Holbrook house has yet to be decided. The commission is hoping the land and house will be preserved.

The board continues to research the history and collection of the works of Franklin Wood and is presently working with the Historical Preservation Society to raise funds to restore the studio of Franklin Wood.

Respectfully submitted,

Bernice Anderson, Chairperson  
S. Joyce Dolan

Elinor Brown  
Norma Macarchuk

Paul Couiseau

## **REPORT OF THE PARKING CLERK**

**FROM JULY 1,1992 ENDING JUNE 30,1993**

There were 34 first time violations recorded, and no second or third time violators for the year ending June 30,1993.

Respectfully Submitted,

John P.Prucnal  
Parking Clerk

## **REPORT OF THE DIRECTOR\AGENT OF VETERANS SERVICES**

I am in and out of the office daily for appointments and to check my telephone messages, while I will see anyone without an appointment. I recommend that you call for an appointment as this will allow me the time to research and prepare whatever paper work that may be required, also most questions can be handled over the phone. If you can not come to the office due to sickness or any other valid reason, I will visit you at your home or any other location convenient for you . I can be reached at the office at (508) 885-7508. Do not hesitate to leave a message as I check my phone messages several times daily; also early evenings. I also accept phone calls at home (508) 885-2913.

This year we have taken census of all the veterans living in town. If you have not filled out the veteran's census form please contact this office so as we would like to make certain that complete records are on file. The purpose of having copies of your service records on file is to assist you or your family in obtaining benefits. As an absolute minimum we should have a copy of your discharge and service record. This will enable us to secure the additional records required to assist you in obtaining benefits. This office is operated under Mass. General Laws, Chapter 115, and its purpose is to aid and assist qualified veterans and their families in obtaining benefits due them in their time of need.

It is the function of this office to assist, advise and direct the veteran in obtaining benefits that he/she may qualify for such as: Social Security, Welfare Dept., Mass.Re-Hab., and Vocational Training, VA Pensions, VA. Hospital, Outpatient Clinic, Medical Home Care Unit, Pharmacy, Burial benefits and Markers, Etc.

All financial benefits dispersed by this department are authorized by the commissioner of veterans services and are 75% reimbursable by the state.

Application forms for Massachusetts's Persian Gulf War bonus are available from this office and also from the office of the Town Clerk.

Respectfully Submitted

Wally Casavant  
Director/Agent  
Veterans Services Dept.

## REPORT OF THE FOURTH OF JULY COMMITTEE

The 1993 theme for the 45th Fourth of July Celebration was "Women in America: Past, Present and Future." Plans were started in the early part of 1993 to begin raising the funds necessary to keep the parade and other events ongoing. The committee held a buffet dinner on Saturday, May 15, 1993. This dinner was held on the same night as the annual town meeting which made a great success. Due to the wonderful turn-out we plan on making this an annual event. The second fund raiser we had was a letter to all the citizens of Rutland asking for their financial support. The response from the businesses and the residents was overwhelming.

Balloons were also sold on Friday, July 2nd at the Lip Sync as well as the day of the Parade.

The 1993 Fourth of July Calendar of events:

### Thursday July 1, 1993

Youth Dance for all youths who had completed grades 5,6,7&8 at the Congregational Church.

### Friday July 2, 1993

"DOC" THAYER Road Race on the Common, sponsored by the Rutland Sportsman's Club.

Pancake Supper held at the Community Hall, sponsored by the Rutland Little League, Inc.  
Lip Sync on the Common, sponsored by F.O.R.E.

### Saturday July 3, 1993

Jr. Olympics for ages 5-12 held at the Memorial Field consisting of Track & Field events. Volleyball Tournament for ages 13-adult) held at Memorial Field. Doll-Bike Parade in front of Community Hall. Ham & Bean Supper at the Congregational Church, sponsored by the church. Jolly Kopperschmidt's Band Concert on the Common. Bon Fire, sponsored by the Rutland Fire Brigade

### Sunday July 4, 1993

45th Annual Fourth of July Parade-2 p.m. from Rutland Heights Hospital to Naquag School. 1993 Grand Marshall -Marie Belisle

We would like to sincerely thank once again the many businesses, families, and individuals who helped to make the above events happen. We regretfully accepted Ruth Briggs and Sally Hayden's resignations and thank them both for their continued help and support. Hope to see you next year!

Respectfully submitted,

Sue Bohdiewicz  
James Gusha

Kathy Potvin

Ruth Briggs (Resigned)  
J. E. Paul Turcotte

## REPORT OF THE BOARD OF HEALTH

The Board met regularly on the second and fourth Monday of each month. The Board of Health membership remained the same as last year. Barney O'Grady was elected Chairman of the Board. The Board employed Randall Mizereck as an agent to monitor perc tests, and to perform other inspections. Randy was present for 83 perc tests and 55 inspections during the year. The board also employed Joe Ares as a review engineer for septic system designs and Richard Wiberg to inspect food establishments.

The Board has investigated various health code violations, and overseen well, and septic system installations, repairs, and improvements. The Board saw that two situations were resolved that involved potential litigation. The Board intervened on behalf of several residents to resolve health issues concerning absentee landlords. There are several areas of special concern within the town that have consumed much of the board's time and energy throughout the year.

The board monitored the towns' contracts for waste removal with haulers and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate. Discussions started on how the town will prepare for mandated recycling that will take effect in 1993.

Board members and its agent attended various training sessions including training on proposed changes to Title V, the State code governing septic systems.

The Board continued its membership in the Central Massachusetts and State Associations of Health Boards. Board member Ted Purcell attended regional meetings with Board of Health representatives from other Wachusett area towns. Board member Steve Sherman attended Central Massachusetts Board of Health meetings. The Board also became a member of a Statewide computer network which allowed access to a calendar of events and consultation on issues coming before the Board.

The board worked closely with the Planning Board, Building Inspector and the Conservation Commission regarding various issues related to new and existing construction in town. The Board also consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to State and Town regulations.

The Board held an intense public hearing regarding adoption of regulations to increase the effectiveness of enforcing State sewage disposal codes. The Board has tabled discussion on these issues until the State DEP finishes its proposed amendments to the State code. A positive outcome of the hearing was formation of a town committee to study the feasibility of expanding the town sewer lines.

The Board of Health's role is becoming increasingly more complicated with the passage of the Cohen Watershed Protection Act, and with upcoming changes in Title V (the State Sanitary Waste Code). The Board will need to upgrade its tracking system to a computerized model.

During the fiscal year 1993 the Town Treasurer received the sum of \$16,849.03 collected from various fees charged by the Board of Health. The Board's budget paid \$4,499.76 for nursing, physical therapy, occupational therapy, speech therapy, and home health visits. The Board had several meetings with Police, Selectmen and Mass. Fisheries & Wildlife to discuss racoon rabies epidemic. Ed Buck was hired as Animal control Officer. A protocol was developed by Police Sergeant Salls for the Dispatch Center to respond to animal complaints. arrangements were made for the disposal of sick and dead animals. Ed Buck responded to 27 calls and 14 animals were destroyed.

Respectfully submitted,

Ted Purcell

Bernard O'Grady

Wallace Aulenback



## **REPORT OF THE BOARD OF APPEALS**

Over the course of the last year, the Board of Appeals heard a variety of variance positions. These petitions consisted primarily of requests to vary set back or frontage requirements for the construction or the addition to singly family homes. The Board was also presented with several Site Plan reviews which included, among others, construction at a gasoline service station on Maple Avenue.

The Board extends its appreciation and thanks to Joyce McGuinnis for the many hours of administrative and clerical help which she has provided to the Board.

Respectfully Submitted,

Judith McNamara, chairperson

V. Armas Jarvi

Robert D. Cox, Jr., clerk

Associate members:

Robert W. Spindler

Gary K. Weagle

## **REPORT OF THE CONSERVATION COMMISSION**

During the preceding fiscal year, the Conservation Commission spent its time administering the Wetlands Protection Act, the Town's Earth Removal Bylaw, and working on the preliminary stages of an Open Space and Recreation Plan.

Under the Wetlands Protection Act, the Commission is charged with protecting wetland resources in the Town of Rutland, which involves review of any work in or within 100 feet of a resource area. The Commission reviewed new development proposals, which varied from single lot development to multi-lot subdivisions, and spent much time monitoring ongoing construction projects. During the past year, the Commission acted on 13 requests for Determination of Applicability (to determine if wetlands are present) and reviewed five Notices of Intent (work within 100 feet of a resource). The Commission gave approval to one subdivision, Rolling Ridge Estates on Main Street. The Commission extended two Earth Removal permits.

The Commission spent much time in the beginning stages of an Open Space and Recreation Plan. A survey was sent to residents with the census, with an overwhelming 53% of the households responding. The Commission has tabulated the results and is using this information to begin the Open Space Plan, which will allow the Town to document its open space and recreation lands and determine the needs for the future. We would like to thank the Town Clerk and her staff for their help in the survey portion of the plan.

We wish to thank the Selectmen and the people of Rutland for their support and look forward to continued support in the protection of Rutland's environment.

Respectfully Submitted,

Karin M. H. Leonard, chairperson

John M. Scannell, secretary

Charles Williams, clerk

Harry Johnson

David Bigelow

Patricia Hassett

Randi Crompton



## REPORT OF THE RUTLAND COUNCIL ON AGING

Rutland's approximately 600 elder citizens had access to a variety of programs and information in 1992 through the efforts of the Council on Aging. Most past programs were able to be maintained, as well as the addition of new transportation services.

The local Age Center of Worcester Area meal site is operated in the downstairs area of the Community Hall, and is coordinated by Lorell Currier. Noon time meals are provided five days a week both at the site and to those in need of home delivered meals, serving approximately 102 individuals. Volunteer drivers help make the home delivered meals component possible.

Over 100 elders helped the meal site celebrate its 15th anniversary this year with a very special luncheon celebration. Town residents and businesses contributed generously in the form of door prizes and decorations to help make this event a success.

Other ongoing services include the Council's newsletter, which is mailed on a quarterly basis to all elders and provides information on various programs, services, and resources; and weekly exercise classes, held upstairs in the Community Hall. Monthly blood pressure clinics and a yearly flu clinic are staffed by the Wachusett Home Health Care agency.

In September, 1992, the SCM Elderbus began to provide transportation services to the Town of Rutland's elderly and disabled citizens. These services were arranged through the joint efforts of the Council on Aging and the Board of Selectmen, and include daily trips to the meal site, transportation to medical and other appointments three afternoons per week and monthly shopping trips. These services are an effort to meet an often expressed need of the Town's elders and should serve to increase access to, and utilization of programs and resources.

The Council accepted with regret the resignation of Pop Miller. We would like to thank him for years of dedicated service to the Council and the Town's residents, and wish him the best.

In turn, we also welcomed Cecile Tod and Daniel Aiksnoras as new members of the Council.

As always, a heartfelt thanks is extended to the many volunteers without whom the Council on Aging's programs and services would not be possible.

Respectfully Submitted,

Mary Cornacchioli, chairperson  
Pauline Nylin  
Elizabeth Brennan

Susan Alinovi  
Mary Bell  
Cecile Tod

Daniel Aiksnoras

## REPORT OF THE COMPUTER STUDY COMMITTEE

At the Annual Town Meeting in May 1992 the town approved an article to purchase computer hardware and software for the accountant, town clerk , treasurer collector's, assessors, library, DPW and fire departments. Software and support was purchased from Computer Productivity, Inc., Amherst, MA for the accounting, revenue and utility modules. . Since that time the accountant and town clerk's office has been working to convert to the UMAS (Uniform Municipal Accounting System) form of accounting.. We have spent many hours developing a chart of accounts and converting the manual records for accounts receivable, accounts payable, property tax payable and the general ledger to computer. We have worked closely with our computer support representative for propriety and recommended revisions to our chart of accounts. Thousands of vendors had to be entered into the system before we could begin to print checks for the warrants, property tax bills, and 1099 Internal Revenue tax reporting vendor forms on the new computerized system. During this time it has been necessary to test results of warrants, receipts and journal entries on the system. At the same time Town Accountant, Oiva Terio, has been maintaining a manual accounting system while we have been running a computerized system. The DPW has worked very hard computerizing the water bills, entering names and addresses of all water users. The Library has worked toward automation by having the collection converted for a computerized circulation/catalog systems. Staff and volunteers have put bar code labels on materials for computer scanning. In addition the Assessors' office has appropriated additional money to purchase software and related services.

Staff training is continuous and the committee commends the time and effort the departments have extended. A special thanks goes to Paul Tilander for the time he has given to install all hardware and software for various departments. The committee is willing to research requests for future equipment needs and to answer any questions that might arise. Future goals include networking of the town offices and possible printer sharing.

Respectfully submitted,

Paul Tilander  
Sally M. Hayden

Evelyn D. Murphy  
Robert E. Fife

## **REPORT OF THE HEALTH INSURANCE ADVISORY COMMITTEE**

In the past year the Health Insurance Advisory Committee has met several times and discussed finding an indemnity carrier to replace Blue Cross Blue Shield which dropped us over a year ago because we did not have a sufficient number of employees enrolled with them.

The committee along with the chairman of the School Committee and members of the Rutland Teachers' Association met with representatives from MIIA and Sedwick James Consulting Group and Patrick Sarkisian, Central Mass Health Care. MIIA offered four plans; three of which are indemnity plans. Sufficient enrollment requirements were discussed and a cost analysis was done. Central Mass offered a plan called Central Mass Plus that allowed a person complete freedom of choice, but also made available the convenience and cost advantages of the CMHC network of physicians, hospitals and other providers. Central Mass Plus satisfied requirements promulgated under Chapter 32B and could be offered without an enrollment percentage requirement. This gave the town the opportunity to offer an indemnity carrier and remain with our present HMO carriers. After review of all plans presented the Health Insurance Advisory Committee decided to offer Central Mass Plus along with our present HMO carriers.

Many thanks go to the Committee for their hard work.

Respectfully submitted,

David P. Brunelle, Chairman  
Barbara J. Campbell  
Sally M. Hayden

Clealand B. Blair  
Carl G. Christianson, Jr.  
Richard E. Salls

## REPORT OF THE BOARD OF LIBRARY TRUSTEES

The second Wednesday of every month the Trustees of the Rutland Library meet to discuss and plan the operations of the library.

The library is used to its fullest extent by the pre-schoolers to the senior citizens. Our community has proven their support to us and we know they are behind us as we approach the future.

The courteous service offered by the Library staff is proof of their appreciation.

Our library is supported by an annual town appropriation, state grants, Library Incentive Grant, the Municipal Equalization Grant, and trust funds. The library must receive a certain amount in funds from the town or some grants are not available. The friends of the library are a great asset. They hold different fund raising events to supply us with different materials that otherwise we could not afford to have.

In the future, the library must be made completely accessible to the handicapped.

Alan Elbag faithfully takes care of our landscaping, an effort for which we are deeply grateful.

The use of the library is free to the public. The wealth of books and tapes is yours to enjoy.

Respectfully Submitted,

Janet Barakian, chairperson  
Madeline Parquette  
Betty J. Meagher

Helen Calkins  
Carol Hilton  
James Farina

1993 ANNUAL REPORT OF THE LIBRARIAN  
(July 1, 1992-June 30, 1993)

LIBRARY CIRCULATION

Juvenile Books	16,877
Adult Books	10,772
Videos	11,473
Periodicals	1,147
ILL, Deposit Collections, etc.	3,496
Audio Cassettes	513
Compact Discs	237
Records	128
Pamphlets, Puzzles, Puppets, etc.	399
Museum Passes	26

Total Circulation	45,068
New Cards Issued	458
Registered Borrowers	4,235
Cash Returned to Town	\$1,144.55
Reference Transactions	1,200
Children's Programs Offered	88
Attendance at Children's Programs	985
Adult Programs Offered	51
Attendance at Adult Programs	801
Library Volunteers	6
Hours of Volunteer Time	624

LIBRARY STAFF

Belinda F. Thomasian, Library Director  
Claire White, Assistant Librarian  
Jean Bigelow, Children's Librarian  
Virginia Plante, Interlibrary Loan  
Mary Kapish, Library Aide  
Ann Gwyther, Library Aide  
Douglas Plante, Library Aide  
Judith Stoddard, Substitute Aide  
Pauline Nyline, Substitute Aide  
Donald White, Custodian

LIBRARY HOURS

TUESDAY	10:00AM-8:00PM
WEDNESDAY	1:00AM-8:00PM
THURSDAY	1:00PM-6:00PM
FRIDAY	1:00PM-4:00PM
SATURDAY	1:00PM-4:00PM

(closed Saturday during summer)

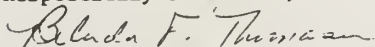
In 1993 the library continued their quest for library automation by having the collection converted for a computerized circulation/catalog system. Trust funds were used to pay for the conversion and the purchase of additional equipment and software. Staff and volunteers are putting bar code labels on materials that have been converted for computer scanning. Staff training on the system is going smoothly and all efforts to coordinate this project are greatly appreciated.

The Friends of the Library continue to be a strong source of support for the library. This fall they held their annual bazaar. Items were donated by patrons and the Friends. The library staff donated items for a food basket. A beautiful quilt made by Pat Richards of Rutland was donated for a drawing. A spring plant and food sale was extremely successful. The can and bottle recycling is an ongoing fundraiser as Don White continues to volunteer his time for this project. The friends purchase all of the videos for the library, pay for the many programs and supplement our collection with additional purchases. We appreciate everything they do to enhance our library.

In addition to our services and library materials, many programs were offered at the library this year. Cindy Liptak volunteered to offer free math tutoring to students in the library. Our programs included fall and spring story hour, summer reading and craft programs, Library Day at Boston's Fenway Park with two buses from Rutland, adult quilting, SAT preparation courses, passes to local museums, junior sewing, adult knitting, junior knitting, t-shirt painting, holiday craft classes, colonial tea, American Girl Doll Collection exhibit, baseball-card swaps, children's holiday costume party and make-your-own sundae party. If you missed any of these programs, be sure to check for future programs. Jean Bigelow does a wonderful job of developing and coordinating the library programs.

Once again circulation continued to increase, 458 new cards were issued and we served 4,235 registered borrowers. As always special thanks to patrons, Friends, community members and an exceptional staff for your constant support.

Respectfully submitted,



Belinda F. Thomasian  
Library Director



**REPORT OF THE  
RUTLAND CULTURAL COUNCIL**  
(formerly the Rutland Arts Lottery Council)  
1992-1993

The Rutland Cultural Council awards public funding, provided by the Massachusetts Cultural Council, to individuals and organizations in the community, to support public programs that promote access, education, diversity, and excellence in the arts, humanities and interpretive sciences. The Rutland Cultural Council has the right and responsibility to award grants that address needs specific to the Rutland community, according to state regulations and guidelines. There is now one grant cycle per year, with an October deadline.

In 1992, the Rutland Cultural Council received grant applications totaling \$4,625. The State Council awarded the local council \$1,507 for regular grants and \$495 for the Performing Arts Student Series (PASS), which funds student tickets for approved performances.

In 1992, the Rutland Cultural Council distributed \$2,101, thereby using all current and carried over allocations. Grant recipients for the 1992 year were.

Naquag School for enrichment activities.....	\$1,132.
Yankee Notions for performance on town common.....	475.
Naquag School for PASS- Boston Ballet performance of the Nutcracker.....	430.
Naquag School for PASS- Pioneer Valley Folklore Society.....	64.

The Rutland Cultural Council, due to low funding and lack of manpower, must award grants which do not require additional funding or help for setup, security, cleanup, et cetera and which best serve the broadest population. Applicants are asked to consider these issues when planning their requests.

The Rutland Cultural Council is seeking citizens interested in taking an active role in administering grants and arranging programs for the arts, humanities, and interpretive sciences. A recording secretary and a program coordinator are needed.

Respectfully submitted,

Evelyn D. Murphy, Chairperson  
Diane Bashaw, Membership Coordinator  
Judith Daniel, PASS Coordinator  
Patricia Szczurko  
Kristine Thayer, Treasurer



## **REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE**

The Wachusett Regional School District Committee (WRSDC) has adopted a budget of \$10,573,418.00 for fiscal year 1994. This budget represents an increase of 5.07%, or \$511,005.00.

This has been a year of change for Wachusett and education in Massachusetts. The state passed the long awaited education reform act, which will impact funding for education in local communities. The intent of the change in funding is to reduce the fiscal dependency local schools have on revenues from property taxes. Due to the late passage of this bill, it is still unclear what the final impact will be on the area towns and Wachusett.

As has been true for many years, Wachusett has received much assistance from volunteer organizations, in support of extra curricular activities. The Mountaineers' Booster Club, Tempo, and the Science Seminar advisors have made invaluable donations. Many of the faculty and administrators also donate their time to student activities, reducing the impact on the budget.

The committee has seen two new members added to its roll, Cliff Wilson of Holden and Kathleen Valeri of Sterling. In addition, Hal Lane, who has been principal for 21 years, has moved on to a new career in state government. We will miss Hal's good humor, leadership, and dedication to education. We are fortunate to have Tom Pandiscio step into the Principal's position, where we are confident he will provide continuity and strong leadership. At the central office, Dr. Conn and William Carey have both decided to take early retirement. The WRSDC wishes to thank them both for the many hours they have spent working with us in support of Wachusett. We wish them well in their future endeavors.

The WRSDC strongly hopes that increased funds from education reform will enable Wachusett to continue to offer music, athletics, art and other programs which we view not as frills, but as an integral part of a complete secondary school education. The past ten years have seen a gradual diminishing in Wachusett's stature as one of the premier high schools in the state. The WRSDC feels that Wachusett is one of the focal points of the five town community, and its success is reflective of the strength and health of the five towns. We will continue to work toward restoring Wachusett's reputation and level of excellence.

Respectfully submitted,

John F. Ranta, Chairman  
Wachusett Regional School District Committee







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## MEETING NIGHT OF TOWN BOARDS

Board of Appeals.....	(when necessary)
Board of Assessors.....	Tuesday Evenings - 7:00 p.m.
Assessor's Office Hours.....	Tuesday, Wednesday & Thursday 9:00 a.m. - 1:00 p.m.
Board of Health.....	First & Third Monday at 7:00 p.m.
Building Inspector.....	Monday evenings or by appointment 7:00 p.m. - 9:00 p.m.
Conservation Commission.....	First&Third Tuesday of the month 7:00 p.m. (unless otherwise posted)
Council on Aging.....	Third Thursday of the month - 7:30 p.m.
Finance Committee.....	Thursday - 7:30 p.m. (when necessary)
Fire Engineers.....	2nd. Tues. of the month at the Fire Station 8:00 p.m.
Library Trustees.....	2nd.Wed. of the month 4:00 p.m.
Planning Board.....	Second and Fourth Tuesday of the month - 7:00 p.m.
School Committee.....	Third Tuesday of the month - 7:00 p.m.
Selectmen.....	Every other Monday - 7:30 p.m.
Wachusett Regional School District Committee...	Second and Fourth Mondays of the month at 7:30 p.m. at Wachusett unless posted otherwise.
All Boards meet in the Community Hall (Unless other location is specified) Meeting nights subject to change.	

## TOWN OFFICE HOURS

TOWN COLLECTOR.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, 9-12:30 Friday
TOWN CLERK.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, 9-12:30 Friday
(Town Clerk and Collector's Office closed Fridays July-September)	
POLICE.....	7:00 - 9:00 P.M. Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
LIBRARY.....	10:00 a.m. - 8:00 p.m. Tuesday 1:00 p.m. - 8:00 p.m. Wednesday 1:00 p.m. - 6:00 p.m. Thursday 1:00 p.m. - 4:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday(closed summers)



**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



**For the Fiscal Year Ending  
June 30, 1994**

## TOWN of RUTLAND      NUMBERS TO KNOW

**FIRE** ..... 911  
**POLICE** ..... 911  
**NON-EMERGENCY** ..... 886-2123

### For Information on:

### See or Call:

### Tel. No.

Assessments	Assessors	886-4101
Abatements	Assessors	886-4101
Bills, Accounts	Treasurer	886-4100
	Accountant	886-4100
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Civil Defense	Director	886-2123
Dog Complaints	Dog Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6258
Burning Permits	Forest Warden	886-4260
Gas Inspections	Gas Inspector	752-8982
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4753
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-4100
Street & Highways	Superintendent D.P.W.	886-4105
Taxes & Tax Bills	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Harold Lane	1-617-722-2230
State Senator	Robert D. Wetmore	1-617-722-1540

ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS



For the Fiscal Year Ending  
June 30, 1994



## TOWN OF RUTLAND

**FOUNDED 1713**

**INCORPORATED 1722**

<b>POPULATION</b>	1975	3,743
	1980	4,308 (Federal)
	1985	4,392 (State)
	1990	4,669
	1992	4,687
	1993	4,907

**Registered Voters:** August 1994 2,864  
**Democrats:** 711    **Republicans:** 471    **Unenrolled:** 1,680    **Other** 2

**Miles of Road:**

Town and Country	65.53 Miles
State	<u>9.20</u>
	72.73

**Square Miles:** 35.42    **Acres:** 22,246

**Height Above Sea Level**

Center of Town	1,205
Standpipes (Rice Hill)	1,250

**Town Election:** Second Monday in May  
**Annual Town Meeting:** Saturday Following Town Election

**ELECTED REPRESENTATIVES**

**United States Senators:**

Edward M. Kennedy (D)  
John F. Kerry (D)

**Congressman:** (Third Congressional District)  
Peter I. Blute (R)

**State Senator:** (Worcester, Franklin, Hampden, & Hampshire District)

Robert D. Wetmore

**State Representative:** (First Worcester District)  
Harold Lane





**THE BOARD OF SELECTMEN DEDICATES THE  
ANNUAL TOWN REPORT  
TO  
OIVA A. TERIO**



**IN GRATEFUL RECOGNITION  
OF HIS YEARS OF DEDICATED SERVICE :**

**Town of Rutland:**

**1980 - January 1994  
Town Accountant**



## REPORT OF THE TOWN CLERK

### ELECTED TOWN OFFICERS

<u>Moderator</u>	<u>Term Expires</u>
John F. Kane	1995
<u>Selectmen</u>	
Raymond J. Becker, Jr.	1995
David P. Brunelle	1996
Douglas P. Briggs	1997
<u>Assessors</u>	
Joyce McGuinness	1995
Nelson M. Calkins, Jr.(resigned)	1996
James Ledger	1997
George Mahowald (appointed)	1995
<u>Treasurer/Collector</u>	
Sally M. Hayden	1997
<u>Town Clerk</u>	
Sally M. Hayden	1997
<u>School Committee</u>	
Janet Richardson	1995
John K. Fitzgerald	1995
James M. Purington	1996
Kathleen Panaccione	1996
Susan Alinovi	1994
<u>Wachusett Regional School Committee</u>	
John Nunnari	1995
<u>Wachusett Regional School District Committee</u>	
James M. Purington	1997
<u>Board of Health</u>	
Bernard G. O'Grady,	1995
Wallace Aulenback (resigned)	1996
Nathan C. Locke (appointed)	1995
Paul E. Truscott	1997
<u>Planning Board</u>	
Norman W. Anderson	1995
Harry C. Johnson, Jr.	1996
Charles Richard Williams	1997
Wayne A. Walker	1995
Ralph Caloiaro	1996
<u>Library Trustees</u>	
Janet A. Barakian	1995
James E. Farina	1995
Carol Hilton	1996
Betty J. Meagher	1996
Helen H. Calkins	1997
Madeline F. Parquette	1997

## **OFFICERS APPOINTED BY SELECTMEN**

The following officers were unanimously appointed by the Board of Selectmen.  
Appointments are for one year, unless otherwise stated:

### **CONSTABLES**

Paul J. Mekelski

Ralph H. Anderson, Jr.

### **MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Loring G. Briggs

### **VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Wallace J. Casavant

### **VETERAN GRAVES OFFICER**

George A. Johnson (resigned)

William P. Narcisi (appointed)

### **K-9 OFFICER**

Charles Smith

### **DOG OFFICER**

Richard Clark, Sr.

### **ASSISTANT DOG OFFICER**

Alan P. Pulkkinen

### **FIELD DRIVER AND FENCE VIEWER**

Harry C. Johnson, Jr.

### **BUILDING INSPECTOR**

Harry C. Johnson, Jr.

### **PLUMBING INSPECTOR**

William G. Walker, Sr.

**INSPECTOR OF GAS PIPING AND GAS FIXTURES**

Henry C. Ward

**INSPECTOR OF WIRES**

Robert E. Ackerman

**ASSISTANT INSPECTOR OF WIRES**

Anthony Castellani (resigned)

**BOARD OF APPEALS**

M. Judith McNamara	Term Expires 1995
Robert D. Cox	Term Expires 1996
V. Armas Jarvi	Term Expires 1997

**ASSOCIATE BOARD OF APPEALS**

Robert W. Spindler	Term Expires 1995
Paul E. Truscott	Term Expires 1996
Gary K. Weagle	Term Expires 1997

**FOREST WARDEN**

Thomas P. Ruchala

**BOARD OF FIRE ENGINEERS**

Arthur P. Andrews	Michael R. Stoddard
Richard W. Barakian	David W. Root
Thomas P. Ruchala	

**HISTORICAL COMMISSION**

Bernice M. Anderson	Term Expires 1995
Joyce S. Dolan	Term Expires 1995
Paul R. Cousineau Jr.	Term Expires 1996
Elinor Brown	Term Expires 1997
Ruth E. Temple (resigned)	Term Expires 1997

**TOWN ACCOUNTANT**

Sandra L. Fife	Term Expires 1997
----------------	-------------------

**ASSISTANT TREASURER/COLLECTOR**

Katharine J. Thibaudeau (resigned)  
Dianne M. Landquist (appointed)

#### **ASSISTANT TOWN CLERK**

Katharine J. Thibaudeau (resigned)  
Dianne M. Landquist (appointed)

#### **JUNIOR CLERK**

Dianne M. Landquist (resigned)  
Martha J. Stranieri (appointed)

#### **TRANSPORTATION PLANNING AND ADVISORY GROUP**

Harry C. Johnson, Jr.

#### **CENTRAL MASS RESOURCE RECOVERY COMMITTEE**

Carl G. Christianson, Jr.

#### **FINANCE COMMITTEE**

Kenneth J. Lowe, Jr., Vice Chairman	Term Expires 1996
John E. McKeon	Term Expires 1996
Clealand B. Blair, Chairman	Term Expires 1997
Ramey J. Erickson (resigned)	Term Expires 1997
Michael P. Tsotsis	Term Expires 1997
Dolores A. Mero	Term Expires 1995
Lisa Piehler-Jones	Term Expires 1995
Sandra L. Fife, Accountant	

#### **RUTLAND CULTURAL COUNCIL**

Judith J. Daniel	Term Expires 1996
Kristine M. Thayer	Term Expires 1996
Evelyn D. Murphy	Term Expires 1995
Diane L. P. Bashaw	Term Expires 1995

#### **COMMUNICATIONS COMMITTEE**

Ralph H. Anderson, Jr.	Darren M. Ross	Michael R. Stoddard
Susan O. Roundy		Robert C. Taylor



### **COUNCIL ON AGING**

Mary F. Bell (resigned)	Term Expires 1995
Susan Alinovi	Term Expires 1995
Mary J. Cornacchioli	Term Expires 1995
Pauline T. Nylin	Term Expires 1996
Cecile V. Tod	Term Expires 1997
Elizabeth Brennan	Term Expires 1997

### **MEMORIAL DAY COMMITTEE**

Veikko A. Jarvi	Roland L. Miller	Donald R. D'ateuil
Thomas P. Ruchala	William P. Narcisi	Charles D. Marsh

### **ELECTION OFFICERS**

Warden: Katharine J. Thibaudeau	Inspector: Sandra L. Fife
Clerk: Sally M. Hayden	Inspector: Jane A. Perron

### **BOARD OF REGISTRARS**

Barbara R. Hayes	Term Expires 1996
Katharine J. Thibaudeau	Term Expires 1994
Ruth J. Lowe	Term Expires 1995

Sally M. Hayden, Clerk

### **CONSERVATION COMMISSION**

Patricia A. Hassett	Term Expires 1995
John M. Scannell	Term Expires 1995
David L. Bigelow	Term Expires 1995
Harry C. Johnson, Jr.	Term Expires 1996
Charles Richard Williams, Clerk	Term Expires 1996
Karin M.H. Leonard, Chairperson	Term Expires 1997
Randy Lee Crompton (Resigned)	Term Expires 1997
Traci A. Maino	Term Expires 1997

### **SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS**

Carl G. Christianson, Jr.

### **SECRETARY - DEPARTMENT OF PUBLIC WORKS**

Donna M. Bisson

**ANIMAL INSPECTOR**

Addison E. Redfield

**ADMINISTRATIVE SECRETARY TO BOARD OF SELECTMEN**

Sandra L. Fife  
Martha J. Stranieri

**COMMUNITY HALL CUSTODIAN**

John Fiske (resigned)

**POLICE**

Ralph H. Anderson, Jr., Chief

Richard E. Salls, Sergeant

Paul J. Mekelski, Sergeant

Glenn D. Ludden

Michael J. Renshaw

Stephen R. Lange

Janet A. Barakian, Secretary/Matron

Mark S. Moisio

Wayne A. Walker

Claude D. Brunelle

Charles P. Smith

David M. Halsdorff

Joan L. Viner, Matron

Beverly A. Lange, Matron

**CIVIL DEFENSE DIRECTOR**

Susan O. Roundy

**ASSISTANT CIVIL DEFENSE DIRECTOR**

Darren M. Ross

**E -9-1-1 COORDINATOR**

Wayne Courtemanche

**PARKING CLERK**

John P. Prucnal

**ARMS OFFICER**

Eero Aijala

**TOWN COUNSEL**

Francis J. Cranston

## **RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE ADVOCATE**

David W. Root

### **FOURTH OF JULY COMMITTEE**

Frederick S. Warren  
J.E. Paul Turcotte  
Scott H. Davis

Kathy E. Potvin  
Susan J. Bohdiewicz  
James J. Gusha

### **CABLE TELEVISION ADVISORY COMMITTEE**

Robert K. Carlson, Chairman  
Richard L. Travers  
Peter M. Foley

Janice L. Helle  
Mark S. Fauteux  
Philip J. Rock

### **SCHOOL BUILDING COMMITTEE**

James M. Purington (School Committee)  
Clealand B. Blair (Finance)

Raymond J. Becker, Jr. (Selectmen)  
Lisa Piehler-Jones (Finance)

(members at large)

William S. Senecal

Anita K. Carlson

Judith J. Daniel

Fred L. Ratliff

### **COMPUTER STUDY COMMITTEE**

Evelyn D. Murphy  
Paul A. Tilander

Sally M. Hayden  
Robert E. Fife

### **COMMITTEE TO DISCUSS THE POTENTIAL USES OF RUTLAND HEIGHTS HOSPITAL**

Gerald J. Power, Chairman  
John F. Kane  
Robin Redfield  
Virginia M Redfield  
Robert W. Gailey

Bernice M. Anderson  
Thomas P. Ruchala  
Harry C. Johnson, Jr.  
Helen F. Viner  
Constance A. Hayden

Rose Anne Ferrandino

### **RECYCLING COMMITTEE**

Robert L. Hunt  
Diana L. Coppolino

Carl G. Christianson, Jr.  
Carolyn B. Carboneau

Robert D. Cox, Jr.

#### HEALTH INSURANCE ADVISORY COMMITTEE

Clealand B. Blair  
Barbara J. Campbell  
Sally M. Hayden

David P. Brunelle  
Carl G. Christianson, Jr.  
Richard E. Salls

#### DISABILITY COMMISSION

Mike C. Martin  
Cindy L. Purcell  
Harry C. Johnson, Jr.

Joseph H. Perron  
Edward G. Purcell  
Cathy L. Brown

Marilyn R. Gilman

#### SEWER STUDY COMMITTEE

John F. Kane  
George A. Lussier  
Clealand B. Blair  
Bernard G. O'Grady

Phillip E. Glidden  
Cynthia A. Carlo  
Carl G. Christianson, Jr.  
David P. Brunelle

Ralph E. Caloiaro

#### DEVELOPMENT & INDUSTRIAL COMMISSION

John P. Brennan (appointed)  
Douglas C. Briggs(resigned)  
John M. Scannell  
Kathy E. Potvin  
Leonard F. Gengel  
Norman W. Anderson

Term expires	1995
	1995
	1996
	1997
	1998
	1999

#### SEARCH COMMITTEE

Raymond J. Becker (Selectmen)  
John E. McKeon (Finance Committee)

Clealand B. Blair (Finance Committee)  
V. Armas Jarvi (at large)  
James M. Leger (at large)

#### BUILDING NEEDS STUDY COMMITTEE

James M. Purington

Frederick L. Ratliff  
Raymond J. Becker, Jr.

**275 ANNIVERSARY CELEBRATION COMMITTEE**

Susan J. Bohdiewicz  
Karen E. Eaton

Robert K. Perry, Jr.  
Kathy E. Potvin

**HISTORIC DISTRICT STUDY COMMITTEE**

Bernice M. Anderson  
James M. Leger

Harry C. Johnson, Jr.  
Christopher J. Warrington

Dorothy S. Erickson

**REPRESENTATIVE TO ELDERBUS**

Raymond J. Becker, Jr.

**REPRESENTATIVE TO WORCESTER COUNTY  
TRANSIT AUTHORITY**

Raymond J. Becker, Jr.

Respectfully submitted,

Sally M. Hayden, Town Clerk

# REPORT OF THE BOARD OF SELECTMEN

## TO THE CITIZENS OF RUTLAND:

The Board of Selectmen submits the following reports of their offices, Committees and Departments of the Town for the fiscal year ending June 30, 1994.

We continue to move forward on water filtration. In April The Board of Selectmen, D.P.W Superintendent and Water Operator interviewed four firms that submitted proposals to engineer and design our plant.

The Board selected Weston & Sampson Engineers Inc. of Peabody, MA for this project. The Town Meeting in May authorized the borrowing of \$225,000 for this phase of the project. We are projecting the plant to be operational in 1996.

The Board is also moving forward to correct the town's sewer infiltration. Problem area's are identified, smoke testing and home inspections will complete later this year, and corrective work is scheduled to start in March 1995.

The Board supported regionalizing of K-12 and spent countless hours on budget projections, and the long term effect to the town and the education of our children. We have now started work on agreements, for the Regional lease of the town owned school property.

The Board reestablished an Economic and Development Committee. The MGL that authorizes this committee was voted at the 1965 town meeting.

At the Selectboard reorganization meeting the Board established the position of Vice Chairman. The selectman holding this position takes over the Chairman's responsibilities when he is not available.

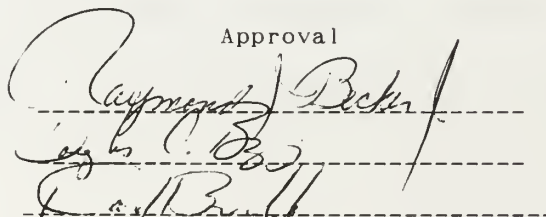
This Board's committed to what is in the best interest of the community. We continue to make the tough decisions we believe is in the best interest of our community.

Respectfully submitted,

RAYMOND J. BECKER JR.  
CHAIRMAN

DAVID P. BRUNELLE  
VICE CHAIRMAN

DOUGLAS C. BRIGGS  
CLERK

Approval  




**Town of Rutland Massachusetts**  
**Combined Balance Sheet-All Fund Types and Account Group**  
**June 30, 1994**

	Assets	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Group		Total (Memorandum Only)
		General	Special Revenue	Capital Projects	Water Fund	Trust end Agency	Long Term Obligations	General			
Cash and Investments	\$452,887.80	\$112,339.49	\$528,484.21	\$170,395.77	\$674,947.10	--	--			\$1,939,054.37	
Receivables:											
Property Taxes	\$403,405.82	--	--	--	--	--	--			\$403,405.82	
Motor vehicle and other excise	\$55,334.86	--	--	--	--	--	--			\$55,334.86	
Tax Liens and foreclosures	\$57,736.39	--	--	--	--	--	--			\$57,736.39	
Water and Sewer	\$214,844.35	--	--	\$66,224.85	--	--	--			\$281,069.20	
Intergovernmental	--	--	\$47,562.45	--	--	--	--			\$47,562.45	
Department and other	\$23,211.07	--	--	--	--	--	--			\$23,211.07	
Total receivables	\$754,532.29	--	\$47,562.45	\$66,224.85	--	--	--			\$868,319.59	
Amounts to be provided for general long term obligations											
Loans Authorized	\$1,207,420.09	\$112,339.49	\$576,046.66	\$238,620.62	\$674,947.10			\$600,000.00	\$600,000.00	\$600,000.00	
Total assets	\$1,207,420.09	\$112,339.49	\$576,046.66	\$238,620.62	\$674,947.10			\$329,134.00	\$329,134.00	\$3,736,507.96	
Liabilities and Fund equity											
Payroll withholdings payable	--	--	--	--	\$15,593.35	--	--			\$15,593.35	
Provision for tax abatements	\$57,379.62	--	--	--	--	--	--			\$57,379.62	
Guarantee deposits	--	--	--	--	\$27,100.00	--	--			\$27,100.00	
Unclaimed items	--	--	--	--	\$3,570.74	--	--			\$3,570.74	
Due to others	--	--	--	--	\$16,554.50	--	--			\$16,554.50	
Loans Authorized and Unissued	--	--	--	--	--	--	--	\$329,134.00	\$329,134.00	\$329,134.00	
General obligations bonds	--	--	--	--	--	--	--	\$600,000.00	\$600,000.00	\$600,000.00	
Deferred revenue	\$697,152.67	--	\$47,562.45	\$66,224.85	--	--	--	\$810,939.97	\$810,939.97	\$810,939.97	
Total Liabilities	\$754,532.29	\$0.00	\$47,562.45	\$66,224.85	\$62,818.59	--	--	\$929,134.00	\$929,134.00	\$1,860,272.18	
Fund equity:											
Reserved for:											
Encumbrances	\$15,722.29	--	--	\$26,145.26	--	--	--			\$41,867.55	
Continuing appropriations	\$88,512.18	--	--	\$10,051.30	--	--	--			\$98,563.48	
Nonexpendable trust principal	--	--	--	--	\$94,415.77	--	--			\$94,415.77	
Sewer receipts	\$65,074.59	--	--	--	--	--	--			\$65,074.59	
Petty cash	\$50.00	--	--	--	--	--	--			\$50.00	
Unreserved:											
Designated for subsequent year's expenditures	--	--	--	\$17,745.00	\$49,949.04	--	--			\$67,694.04	
Undesignated	\$283,528.74	\$112,339.49	\$528,484.21	\$116,454.21	\$467,763.70	--	--			\$1,508,570.35	
Total fund equity(deficit)	\$452,887.80	\$112,339.49	\$528,484.21	\$170,395.77	\$612,128.51	--	--	\$0.00	\$0.00	\$1,876,235.78	
Total Liabilities and fund equity	\$1,207,420.09	\$112,339.49	\$576,046.66	\$238,620.62	\$674,947.10	--	--	\$929,134.00	\$929,134.00	\$3,736,507.96	

Town of Rutland Massachusetts  
Combining All Fund Types and Account Group  
June 30, 1984

	Fund 01 Gen. Fund	Fund 20 Other Funds	Fund 22 Sch. Lev.	Fund 24 Resolving	Fund 30 Spec. Projects	Fund 23 Hwy. Imp.	Fund 81 Enterprise	Fund 81 Non-Exp.	Fund 82 Exp. Trust	Fund 85 Exp. Trust	Fund 83 Exp. Trust	Fund 89 Agency	Fund 90 Debt	Total Funds
<b>Assets</b>														
Cash	4452,837.80	835,204.84	85,447.69	871,888.98	--	--	--	--	--	--	--	852,788.59	--	9827,065.88
Party cash	850.00	--	--	--	1837,331.79	(98,847.58)	--	--	--	--	--	--	--	850.00
Capital Projects	--	--	--	--	--	--	1170,395.77	884,415.77	132,887.13	433,026.74	851,629.67	--	--	958,484.21
Water fund cash	--	--	--	--	--	--	--	--	--	--	--	--	--	1170,395.77
Trust/Agency fund - Cash	--	--	--	--	--	--	--	--	--	--	--	--	--	8527,158.31
														11,938,094.37
1980 Personal property lease	447.61	--	--	--	--	--	--	--	--	--	--	--	--	447.61
1987 Personal property lease	959.90	--	--	--	--	--	--	--	--	--	--	--	--	959.90
1989 Personal property lease	8370.36	--	--	--	--	--	--	--	--	--	--	--	--	8370.36
1989 Personal property lease	935.16	--	--	--	--	--	--	--	--	--	--	--	--	935.16
1990 Personal property lease	1,757.88	--	--	--	--	--	--	--	--	--	--	--	--	1,757.88
1987 Personal property lease	81,140.43	--	--	--	--	--	--	--	--	--	--	--	--	81,140.43
1982 Personal property lease	11,184.44	--	--	--	--	--	--	--	--	--	--	--	--	11,184.44
1983 Personal property lease	83,052.11	--	--	--	--	--	--	--	--	--	--	--	--	83,052.11
1984 Personal property lease	83,488.90	--	--	--	--	--	--	--	--	--	--	--	--	83,488.90
Total Personal property	110,132.90	--	--	--	--	--	--	--	--	--	--	--	--	110,132.90
1990 Real estate lease	48,824.24	--	--	--	--	--	--	--	--	--	--	--	--	48,824.24
1991 Real estate lease	831,191.35	--	--	--	--	--	--	--	--	--	--	--	--	831,191.35
1992 Real estate lease	461,305.90	--	--	--	--	--	--	--	--	--	--	--	--	461,305.90
1993 Real estate lease	892,162.78	--	--	--	--	--	--	--	--	--	--	--	--	892,162.78
1994 Real estate lease	8200,133.35	--	--	--	--	--	--	--	--	--	--	--	--	8200,133.35
Total Real estate	2391,487.40	--	--	--	--	--	--	--	--	--	--	--	--	2391,487.40
Total PP and Real	4401,600.00	--	--	--	--	--	--	--	--	--	--	--	--	4401,600.00
Deferred Taxes	8688.52	--	--	--	--	--	--	--	--	--	--	--	--	8688.52
Total Deferred	4408,488.52	--	--	--	--	--	--	--	--	--	--	--	--	4408,488.52
1991 Classified forest 61	930.31	--	--	--	--	--	--	--	--	--	--	--	--	930.31
1992 Classified forest 61	825.31	--	--	--	--	--	--	--	--	--	--	--	--	825.31
1993 Classified forest 61A	460.00	--	--	--	--	--	--	--	--	--	--	--	--	460.00
1991 Real estate 61A	827.37	--	--	--	--	--	--	--	--	--	--	--	--	827.37
1992 Real estate 61A	827.37	--	--	--	--	--	--	--	--	--	--	--	--	827.37
Total tax deferrals	8937.10	--	--	--	--	--	--	--	--	--	--	--	--	8937.10
1984 Motor Vehicle Excise	834.31	--	--	--	--	--	--	--	--	--	--	--	--	834.31
1985 Motor Vehicle Excise	476.15	--	--	--	--	--	--	--	--	--	--	--	--	476.15
1986 Motor Vehicle Excise	81,897.07	--	--	--	--	--	--	--	--	--	--	--	--	81,897.07
1987 Motor Vehicle Excise	81,688.48	--	--	--	--	--	--	--	--	--	--	--	--	81,688.48
1988 Motor Vehicle Excise	82,174.37	--	--	--	--	--	--	--	--	--	--	--	--	82,174.37
1989 Motor Vehicle Excise	85,168.55	--	--	--	--	--	--	--	--	--	--	--	--	85,168.55
1990 Motor Vehicle Excise	84,745.89	--	--	--	--	--	--	--	--	--	--	--	--	84,745.89
1991 Motor Vehicle Excise	82,738.38	--	--	--	--	--	--	--	--	--	--	--	--	82,738.38
1992 Motor Vehicle Excise	84,824.82	--	--	--	--	--	--	--	--	--	--	--	--	84,824.82
1993 Motor Vehicle Excise	82,857.16	--	--	--	--	--	--	--	--	--	--	--	--	82,857.16
1994 Motor Vehicle Excise	823,481.25	--	--	--	--	--	--	--	--	--	--	--	--	823,481.25
Total motor vehicle excise	852,238.96	--	--	--	--	--	--	--	--	--	--	--	--	852,238.96
1992 Farm Excise tax	8265.50	--	--	--	--	--	--	--	--	--	--	--	--	8265.50
1993 Farm Excise tax	8252.90	--	--	--	--	--	--	--	--	--	--	--	--	8252.90
1994 Farm Excise tax	82,094.90	--	--	--	--	--	--	--	--	--	--	--	--	82,094.90
Total farm animal excise	91,313.90	--	--	--	--	--	--	--	--	--	--	--	--	91,313.90
Tax Title	948,165.70	--	--	--	--	--	--	--	--	--	--	--	--	948,165.70
Tax possessions	811,570.69	--	--	--	--	--	--	--	--	--	--	--	--	811,570.69
Total land/foreclosure	857,726.39	--	--	--	--	--	--	--	--	--	--	--	--	857,726.39
Sever rental prior yrs	86,426.74	--	--	--	--	--	--	--	--	--	--	--	--	86,426.74
Sever rentals 1993	827,626.13	--	--	--	--	--	--	--	--	--	--	--	--	827,626.13
Sever rentals 1994	8160,808.50	--	--	--	--	--	--	--	--	--	--	--	--	8160,808.50
Sever line added 1990	8564.00	--	--	--	--	--	--	--	--	--	--	--	--	8564.00
Sever line added 1991	8897.47	--	--	--	--	--	--	--	--	--	--	--	--	8897.47
Sever line added 1992	82,392.84	--	--	--	--	--	--	--	--	--	--	--	--	82,392.84
Sever line added 1993	88,225.90	--	--	--	--	--	--	--	--	--	--	--	--	88,225.90

Town of Rutland Massachusetts  
Combining All Fund Types and Account Group  
June 30, 1994

	Fund 01 Gen. Fund	Fund 20 Off-Gov	Fund 22 Sch. Lnk	Fund 24 Resolving	Fund 30 Base project	Fund 23 Hwy. Imp	Fund 81 Enterprise	Fund 81 Non-Exp	Fund 82 Exp Trust	Fund 86 Exp Trust	Fund 83 Exp Trust	Fund 89 Agency	Fund 90 Dist	Total Funds
Sewer lines added 1994	214,844.35													214,844.35
Total sewer	214,844.35													214,844.35
Ambulance services	921,670.86													921,670.86
Veterans services	91,540.21													91,540.21
Total departmental	923,211.07													923,211.07
Highway items, bond bill						647,562.45								647,562.45
Land improvements														
Water use charges prior ye.							112,932.95							112,932.95
Water use charges 1994							944,097.16							944,097.16
Other water charges							91,726.65							91,726.65
1990 Water items							9298.49							9298.49
1991 Water items							6439.32							6439.32
1992 Water items							91,484.60							91,484.60
1993 Water items							91,726.65							91,726.65
1994 Water items							93,163.72							93,163.72
Total water							1,298,620.82							1,298,620.82
Total Assets	\$1,207,420.09	\$35,204.64	\$5,447.69	\$71,888.99	\$57,331.79	\$78,714.87	\$1,298,620.82	\$94,415.77	\$132,897.13	\$33,076.74	\$51,628.87	\$82,788.59		\$2,897,372.96
Utilities and fund equity														
Agreement														
Fire														
Federal Tax Withholding												90.00		90.00
State Withholding												90.00		90.00
Worcare retirement												634.81		634.81
Life with insurance												(85,794.93)		(85,794.93)
Voluntary insurance												(88,133.76)		(88,133.76)
Tax Shelter annuities												(4464.55)		(4464.55)
MTA Credit Union												(828.00)		(828.00)
Teacher Assoc. Dues												(1460.00)		(1460.00)
Child Support												90.00		90.00
Contractor's License												(182.50)		(182.50)
Instrument Expenses												(135.00)		(135.00)
Collector Rem. Fee												(14,831.00)		(14,831.00)
Bid bonds														
Trainings														
Excessed receipts reserved														
Total Agency														
Fire and Ambulance gfr		(927.60)												(927.60)
Old Fire Barn Restoration		(8506.00)												(8506.00)
Library Glt		(832.07)												(832.07)
4th of July		(89,716.48)												(89,716.48)
Swimming Pool Glt		(81,760.22)												(81,760.22)
Senior Center Aging		(12,463.55)												(12,463.55)
School Lunch		(16,952.32)												(16,952.32)
School-Napqng Greenhouse		(91,903.81)												(91,903.81)
School-Napqng Theater		(83,165.34)												(83,165.34)
Dale Anderson		(8972.00)												(8972.00)
Total Gifts (Spec. rev)														
Grants														
Act. Center		(48,098.84)												(48,098.84)
Extended Voting Hours		(1448.71)												(1448.71)
Chicken And-turk Award		(8174.43)												(8174.43)
LIC/MEG-Library		(92,437.97)												(92,437.97)
Library LCSA		(9697.56)												(9697.56)
Total grants														
Resolving														
Use of school building														
Machine Maintenance														
School Lunch														
Tipping Fees														
Sewer Bond Receipts														

Town of Rutland Massachusetts  
Combining All Fund Types and Account Group  
June 30, 1994

	Fund 01 Gen. Fund	Fund 20 Grn. Gns	Fund 22 Sch. Lch	Fund 24 Revolving	Fund 30 Spec. Project	Fund 23 Hwy. Imp	Fund 01 Enterprise	Fund 81 Non-Exp	Fund 82 Exp. Trust	Fund 85 Exp. Trust	Fund 83 Exp. Trust	Fund 88 Agency	Fund 90 Debt	Total Funds
Total revolving	--	--	--	--	--	--	--	--	--	--	--	--	--	\$77,134.85
Deferred Rev-Property Taxes	(3345,088.60)	--	--	--	--	--	--	--	--	--	--	--	--	\$345,088.60
Deferred Rev-Motor Vehicle	(852,238.98)	--	--	--	--	--	--	--	--	--	--	--	--	\$52,238.98
Deferred Rev-Departmental	(123,211.07)	--	--	--	--	--	--	--	--	--	--	--	--	\$23,211.07
Deferred Rev-Water	--	--	--	--	--	--	(666,224.65)	--	--	--	--	--	--	\$66,224.65
Deferred Rev-Sewer	(9714,844.35)	--	--	--	--	--	--	--	--	--	--	--	--	\$714,844.35
Deferred Rev-Firm Annual	(13,094.60)	--	--	--	--	--	--	--	--	--	--	--	--	\$3,094.60
Deferred Rev-Transfer and Bill	(6937.10)	--	--	--	--	(447,562.45)	--	--	--	--	--	--	--	\$47,562.45
Deferred Rev-Spec Tax	(157,738.39)	--	--	--	--	--	--	--	--	--	--	--	--	\$57,738.39
Total deferred revenue	(6687,152.67)	--	--	--	--	--	--	--	--	--	--	--	--	\$810,639.67
Allow for Abatements-1993	(916,841.07)	--	--	--	--	--	--	--	--	--	--	--	--	\$16,841.07
Allow for Abatements-1994	(440,538.55)	--	--	--	--	--	--	--	--	--	--	--	--	\$44,538.55
Continued Appropriations	(888,512.18)	--	--	--	(8537,331.78)	--	--	--	--	--	--	--	--	\$537,331.78
Town Bond Bill(Highway)	--	--	--	--	--	18,847.58	--	--	--	--	--	--	--	\$88,512.18
Encumbrances	(915,722.29)	--	--	--	--	--	(929,145.26)	--	--	--	--	--	--	(88,512.18)
Fund Bal - Sewer Receipts	(965,074.56)	--	--	--	--	--	--	--	--	--	--	--	--	\$41,667.55
Fund Bal - Firm Cash	(150.00)	--	--	--	--	--	(917,745.00)	--	--	--	--	--	--	\$5,074.89
Balance for 1995	--	--	--	--	--	--	--	--	--	--	--	--	--	\$47,694.04
Undesignated Fund Balance	(1283,529.74)	--	--	--	--	--	--	--	--	(814,849.04)	(935,000.00)	--	--	\$285,529.74
Write - Continued Approp	--	--	--	--	--	--	(810,051.30)	--	--	--	--	--	--	\$10,051.30
Non-assignable Trust Funds	--	--	--	--	--	--	(8116,454.21)	--	--	--	--	--	--	\$116,454.21
Expendable Trust Funds	--	--	--	--	--	--	--	(884,415.77)	(8132,667.13)	--	--	--	--	\$94,415.77
Conservation Fund	--	--	--	--	--	--	--	--	--	--	--	--	\$529,134.00	\$529,134.00
Am to be provided - Debt	--	--	--	--	--	--	--	--	--	--	--	--	\$600,000.00	\$600,000.00
Stabilization Fund	--	--	--	--	--	--	--	--	--	(8318,076.70)	--	--	--	\$318,076.70
Unemployment Comp Fund	--	--	--	--	--	--	--	--	--	--	(12,772.50)	--	--	\$2,772.50
Loans Authorized and Unissued	--	--	--	--	--	--	--	--	--	--	(114,067.37)	--	--	\$14,067.37
L-T Debt Bonds Payable	--	--	--	--	--	--	--	--	--	--	--	--	(6000,000.00)	(6000,000.00)
Total Liabilities and Fund Equity	(81,207,420.09)	(915,204.84)	(15,447.69)	(971,888.69)	(4537,331.79)	(518,714.67)	(1238,620.82)	(894,415.77)	(8132,667.13)	(3333,025.74)	(951,829.67)	(182,788.59)	--	\$2,807,373.86

## REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:  
I herewith submit the reports of the accounts of the Town of Rutland, for the fiscal year 1994.

Respectfully submitted,  
Sandra L. Fife  
Town Accountant

# ANNUAL TOWN FINANCIAL REPORT FOR THE FISCAL YEAR 1994

The following is a report of total revenues and other financing sources collected by the general fund for the fiscal year July 1, 1993 to June 30, 1994.

Respectfully submitted,

Sandra Fife  
Town Accountant

Account Number	Item description	Amount (Omit cents)	Account Number	Item description	Amount (Omit cents)
	A. TAXES (NET OF REFUNDS)		4229	Other non-usage utility charges-specify	
4110	Personal property taxes	65,565	4242	Hospital charges	
4120	Real estate taxes	2,941,300	4243	Parking charges	
4142	Tax liens (titles) redeemed	4,836	4244	Parks and recreation charges	
4143	Litigated taxes collected		4245	Airport charges	
4145	Sale of tax foreclosures (possessions)		4246	Sewerage charges	
4150	M.V. excise	317,454	4247	Garbage/trash collection charges	6,041
4161	Vessel (boat) excise		4248	Transit charges	
4162	Farm excise	1,068	4270	Other charges for services	
4163	Classified forest lands excise	567	4320	Fees	2,508
4171	Penalty and interest-property taxes	25,539	4322	Fees retained from tax collections	
4172	Penalty and interest-excise	4,538	4360	Rentals	
4173	Penalty and interest-tax lien redemp.	4,166	4370	Other departmental revenue-specify	
4174	Penalty and interest-spec assessments			AMBULANCE	35,652
4179	Penalty and interest-other taxes			RENTALS/TRAILERS	8,054
4180	In lieu of taxes	122,295		RECYCLING	430
4191	Other taxes - hotel / motel			Id.	
4192	Other taxes - jet fuel				
4199	Other taxes-specify	41		TOTAL CHARGES FOR SERVICE----->	52,735
	AGR./REC 61A				
	TOTAL TAXES----->	3,438,470		IC. LICENSES AND PERMITS	
			4410	Alcoholic beverages licenses	3,140
	B. CHARGES FOR SERVICES		4420-50	Other licenses and permits	57,090
4211	Water usage charges			TOTAL LICENSES AND PERMITS----->	60,230
4212	Gas usage charges				
4213	Electric usage charges			ID. FEDERAL REVENUE	
4219	Other utility usage charges-specify				
			4540	Unrestricted - Direct	
4221	Other water charges		4580	Unrestricted - through the state	14,028
4222	Other gas charges			TOTAL FEDERAL REVENUES----->	14,028
4223	Other electric charges				

## PART I - GENERAL FUND REVENUES AND OTHER FINANCING SOURCES (FUND 01) - Continued

PAGE 2

Account	Item description	Amount	Account	Item description	Amount
	E. REVENUES FROM STATE - CHERRY SHEET			G. REVENUES FROM OTHER GOVERNMENTS	
4613	Abate ments to veterans	875	4695	Court fines	6,022
4614	Abate ments to surviving spouses		4720	Received from the county for services performed -----	
4615	Abate ments to the blind	175			
4616	Abate ments to the elderly	8,032	4730	Received from other municipalities for services performed -----	20,368
4617	Abate ments for government center				
4651	Police career incentive			TOTAL REVENUES FROM OTHER GOVERNMENTS-	26,390
4662	Protection of shellfish				
4665	Federally aided urban renewal projects			H. SPECIAL ASSESSMENTS	
4666	Non federally aided urban renewal				
4667	Veterans' benefits	508			
4668	Highway reconstruction and maintenance	19,765	4750	Special assessments	
4669	Highway transit and fringe				
4670	Additional assistance			TOTAL SPECIAL ASSESSMENTS----->	0
4671	Lottery, beano, and charity	348,941			
4672	Highway fund	53,295		I. FINES AND FORFEITURES	
4673	Urban redevelopment excise				
4674	Local share of racing taxes		4770	Fines and forfeitures	
4699	Other revenue from state	32,879			
				TOTAL FINES AND FORFEITURES----->	0
	TOTAL STATE REVENUE - CHERRY SHEET-->	470,470			
				J. MISCELLANEOUS REVENUES	
	F. REVENUES FROM STATE - OTHER				
			4810	Sales of inventory	
4680	Local public works projects		4820	Earnings on investments	17,562
4690	Local mandates		4830	Contributions and donations	
4699	Other revenue from state	37,944	4840	Other miscellaneous revenues	7,232
	TOTAL STATE REVENUE - OTHER	37,944		TOTAL MISCELLANEOUS REVENUES----->	24,814
	TOTAL REVENUE FROM STATE----->	508,414		TOTAL GENERAL FUND REVENUES----->	4,175,681
NOTES				K. OTHER FINANCING SOURCES	
			4940	Disposition of fixed assets	
			4990	Other financing sources (specify)	
				PROCEEDS-NOTES	30,000
				TOTAL OTHER FINANCING SOURCES----->	30,000
				TOTAL GENERAL FUND REVENUES AND OTHER FINANCING SOURCES----->	4,205,681
				L. INTERFUND OPERATING TRANSFERS	
			4972	Transfers from special revenue funds	19,404
			4973	Transfers from capital projects funds	
			4975	Transfers from enterprise funds	31,777
			4976	Transfers from trust funds	54,691
			4977	Transfers from agency funds	490
				TOTAL INTERFUND OPERATING TRANSFERS-->	106,362
				TOTAL GENERAL FUND REVENUES, OTHER FINANCING SOURCES, AND INTERFUND OPERATING TRANSFERS----->	4,312,043



**BUDGET TO ACTUAL EXPENDITURE REPORT  
FISCAL YEAR 1994**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1994	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1994 FISCAL YEAR	UNEXPENDED 1994 FISCAL YEAR
5110	Salary.....	50.00		50.00	50.00	-
122	SELECTBOARD					-
5110	Salaries.....	3,000.00	-	3,000.00	3,000.00	-
5120	Clerical Wages.....	10,400.00	200.00	10,600.00	10,600.00	-
5200	Purchased Services.....	850.00	190.00	1,040.00	1,040.00	-
5400	Supplies.....	300.00	312.50	612.50	603.47	9.03
5700	Other Charges and Expenditures.....	1,300.00		1,300.00	1,185.21	114.79
131	FINANCE COMMITTEE					-
5120	Clerical Wages.....					-
5700	Other Charges and Expenditures.....	200.00		200.00	200.00	-
132	RESERVE FUND					-
5700	Other Charges and Expenditures.....	30,000.00		30,000.00	11,863.00	18,137.00
135	ACCOUNTANT					-
5110	Salary.....	11,200.00	-	11,200.00	11,200.00	-
5120	Associate's Wages.....	5,225.00	-	5,225.00	3,773.30	1,451.70
5400	Supplies.....	400.00	-	400.00	400.00	-
5700	Other Charges and Expenditures.....	300.00	-	300.00	300.00	-
141	ASSESSORS					-
5110	Salaries.....	5,985.00	-	5,985.00	5,985.00	-
5120	Clerical Wages.....	11,110.00	-	11,110.00	11,110.00	-
5130	Additional Wages.....	100.00	-	100.00	99.38	0.62
5200	Purchased Services.....	7,820.00	-	7,820.00	7,160.03	659.97
5400	Supplies.....	496.00	2.57	498.57	498.57	-
5700	Other Charges and Expenditures.....	615.00	-	615.00	553.92	61.08
145	TREASURER/COLLECTOR					-
5110	Salary.....	12,500.00	-	12,500.00	12,500.00	-
5120	Assistant's Wages.....	19,425.00	-	19,425.00	19,425.00	-
5130	Additional Wages.....	864.00	1,000.00	1,864.00	1,859.65	4.35
5200	Purchased Services.....	10,287.00	1,400.00	11,687.00	11,026.58	660.42
5400	Supplies.....	400.00	-	400.00	271.75	128.25
5700	Other Charges and Expenditures.....	1,075.00	-	1,075.00	689.21	385.79
	GENERAL GOVERNMENT (Continued)					-
151	LEGAL					-
5200	Purchased Services.....	12,000.00	2,800.00	14,800.00	8,768.56	6,031.44
159	POSTAGE					-
5200	Purchased Services.....	225.00	-	225.00	225.00	-
5400	Supplies.....	5,150.00		5,150.00	5,069.90	80.10
160	MACHINE & PAPER SUPPLIES					-
5200	Purchased Services.....	200.00	-	200.00	200.00	-
5400	Supplies.....	870.00	240.00	1,110.00	1,110.00	-
161	TOWN CLERK					-
5110	Salary.....	6,179.00	-	6,179.00	6,179.00	-
5120	Assistant's Wages.....	6,075.00	-	6,075.00	6,056.40	18.60
5200	Purchased Services.....	402.00	-	402.00	402.00	-
5400	Supplies.....	170.00	-	170.00	85.06	84.94
5700	Other Charges and Expenditures.....	645.00	-	645.00	631.78	13.22
162	ELECTIONS					-
5110	Wages.....	545.00	-	545.00	545.00	-
5200	Purchased Services.....	550.00	1,025.00	1,575.00	1,572.68	2.32
5400	Supplies.....	50.00	-	50.00	50.00	-
163	REGISTRATION					-
5110	Registrar's Wage.....	200.00	-	200.00	191.00	9.00
5120	Clerical Wages.....	200.00	-	200.00	200.00	-
5200	Purchased Services.....	3,600.00	-	3,600.00	3,117.81	482.19
5400	Supplies.....	400.00	-	400.00	127.27	272.73
171	CONSERVATION COMMISSION					-
5200	Purchased Services.....	1,000.00	-	1,000.00	804.95	195.05
5400	Supplies.....	255.00	-	255.00	245.06	9.94

# BUDGET TO ACTUAL EXPENDITURE REPORT

FISCAL YEAR 1994

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1994	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1994 FISCAL YEAR	UNEXPENDED 1994 FISCAL YEAR
GENERAL GOVERNMENT (Continued)						
175	PLANNING BOARD			-	-	-
5120	Clerical Wages.....	651.50	-	651.50	651.50	-
5200	Purchased Services.....	5,634.84	-	5,634.84	2,861.65	2,773.19
5400	Supplies.....	800.00	-	800.00	230.57	569.43
5730	Central Massachusetts Regional Planning Assessment.....	781.16	22.86	804.02	804.02	-
176	BOARD OF APPEALS			-	-	-
5120	Clerical Wages.....	350.00	-	350.00	190.00	160.00
5200	Purchased Services.....	1,150.00	-	1,150.00	914.72	235.28
5400	Supplies.....	-	-	-	-	-
192	PUBLIC BUILDINGS			-	-	-
5130	Community Hall Custodian Wages.....	4,680.00	-	4,680.00	3,480.10	1,199.90
5200	Purchased Services.....	6,000.00	533.56	6,533.56	6,517.95	15.61
5400	Supplies.....	2,692.00	-	2,692.00	2,692.00	-
5200	Wood House Purchased Services.....	2,525.00	170.00	2,695.00	2,870.67	24.33
5200	Old Fire House Purchased Services.....	250.00	-	250.00	121.15	128.85
5200	Town Clock Purchased Services.....	160.00	15.00	175.00	175.00	-
195	TOWN REPORTS			-	-	-
5200	Purchased Services.....	1,700.00	456.00	2,156.00	2,156.00	-
196	TOWN RECORDS			-	-	-
5200	Purchased Services.....	200.00	-	200.00	-	200.00
TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED		200,192.50	8,367.49	208,559.99	174,440.87	34,119.12
PUBLIC SAFETY						
210	POLICE			-	-	-
5110	Chief's Salary.....	16,000.00	-	16,000.00	16,000.00	-
5111	Clerical Wages.....	10,465.00	-	10,465.00	10,465.00	-
5120	Wages - Full-Time Officer.....	28,704.00	-	28,704.00	28,704.00	-
5122	Overtime.....	2,500.00	500.00	3,000.00	2,996.34	3.66
5130	Wages - Part-Time Officers.....	40,163.00	7,000.00	47,163.00	47,181.44	1.56
5140	Constables' Wages.....	160.00	-	160.00	160.00	-
5150	Custodian Wages.....	325.00	-	325.00	158.60	166.40
5190	Training Wages.....	4,365.00	-	4,365.00	3,877.05	687.95
5200	Purchased Services.....	7,282.00	-	7,282.00	7,289.70	2.30
5400	Supplies.....	13,580.00	5,000.00	18,580.00	18,468.85	111.15
5700	Other Charges and Expenditures.....	1,250.00	-	1,250.00	1,244.78	5.22
220	FIRE			-	-	-
5110	Chief's Salary.....	9,440.00	-	9,440.00	9,440.00	-
5120	Fire Wages.....	23,110.00	500.00	23,610.00	23,559.40	50.60
5130	Inspection Wages.....	3,850.00	-	3,850.00	3,819.80	30.20
5140	Clerical Wages.....	5,925.00	-	5,925.00	5,426.20	498.80
5150	Custodian Wages.....	560.00	12.50	572.50	572.50	-
5190	Training Wages.....	8,405.00	-	8,405.00	8,404.10	0.90
5200	Purchased Services.....	9,034.00	1,000.00	10,034.00	9,686.56	347.44
5400	Supplies.....	8,870.00	600.00	9,470.00	7,203.61	2,266.39
5700	Other Charges and Expenditures.....	5,275.00	-	5,275.00	5,274.90	0.10
5850	Additional Equipment.....	-	2,400.00	2,400.00	2,400.00	-
5870	Replacement Equipment.....	1,200.00	3,000.00	4,200.00	4,013.05	186.95
222	FOREST FIRES			-	-	-
5110	Warden's Salary.....	170.00	-	170.00	170.00	-
5120	Wages.....	4,125.00	(700.00)	3,425.00	3,424.10	0.90

**BUDGET TO ACTUAL EXPENDITURE REPORT  
FISCAL YEAR 1994**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1994	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1994 FISCAL YEAR	UNEXPENDED 1994 FISCAL YEAR
231	AMBULANCE					
5120	Wages.....	9,400.00	2,700.00	12,100.00	12,019.20	80.80
5190	Training Wages.....	3,569.00	-	3,569.00	3,531.80	67.20
5200	Purchased Services.....	2,800.00	1,000.00	3,800.00	2,709.20	1,090.80
5400	Supplies.....	2,300.00	-	2,300.00	2,010.96	289.04
5700	Other Charges and Expenditures.....	300.00	-	300.00	295.00	5.00
5850	Additional Equipment.....	-	600.00	600.00	584.50	15.50
	PUBLIC SAFETY (Continued)					
241	BUILDING INSPECTOR					
5110	Salary.....	5,596.00	-	5,596.00	5,596.00	-
5120	Alternate's Wages.....	200.00	-	200.00	-	200.00
5130	Clerical Wages.....	650.00	-	650.00	650.00	-
5200	Purchased Services.....	30.00	90.00	120.00	106.82	13.18
5400	Supplies.....	300.00	-	300.00	283.34	16.66
5700	Other Charges and Expenditures.....	325.00	-	325.00	325.00	-
242	GAS INSPECTOR					
5110	Salary.....	780.00	-	780.00	780.00	-
5120	Alternate's Wages.....	-	-	-	-	-
243	PLUMBING INSPECTOR					
5110	Salary.....	3,500.00	500.00	4,000.00	3,890.40	109.60
5120	Alternate's Wages.....	500.00	-	500.00	500.00	-
5200	Purchased Services.....	200.00	-	200.00	143.20	56.80
5400	Supplies.....	70.80	-	70.80	-	70.80
5700	Other Charges and Expenditures.....	25.00	50.00	75.00	55.60	19.40
245	ELECTRICAL INSPECTOR					
5110	Salary.....	3,000.00	-	3,000.00	3,000.00	-
5120	Alternate's Wages.....	200.00	-	200.00	-	200.00
5200	Purchased Services.....	30.00	-	30.00	-	30.00
5400	Supplies.....	325.00	-	325.00	-	325.00
5700	Other Charges and Expenditures.....	30.00	200.00	230.00	215.87	14.13
291	CIVIL DEFENSE					
5400	Supplies.....	25.00	-	25.00	-	25.00
292	DOG OFFICER					
5110	Wages.....	1,655.00	200.00	1,855.00	1,849.20	5.80
5200	Purchased Services.....	700.00	-	700.00	692.05	7.95
5400	Supplies.....	300.00	-	300.00	299.46	0.54
5700	Other Charges and Expenditures.....	250.00	250.00	500.00	500.00	-
293	PARKING CLERK					
5110	Wages.....	400.00	-	400.00	396.00	4.00
5400	Supplies.....	100.00	-	100.00	-	100.00
299	PUBLIC SAFETY DISPATCH					
5110	Wages.....	79,740.00	3,500.00	83,240.00	83,159.75	80.25
5200	Purchased Services.....	2,973.00	(1,300.00)	1,673.00	1,623.79	49.21
5400	Supplies.....	720.00	-	720.00	639.20	80.80
	TOTAL PUBLIC SAFETY TO BE RAISED & APPROPRIATED	321,791.80	27,102.50	348,894.30	343,576.32	5,317.98

**BUDGET TO ACTUAL EXPENDITURE REPORT  
FISCAL YEAR 1994**

EXPENDITURE		DESCRIPTION	ORIGINAL APPROP. FY 1994	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1994 FISCAL YEAR	UNEXPENDED 1994 FISCAL YEAR
DEPT	ACCOUNT						
		MISCELLANEOUS					
911	5100	WORCESTER COUNTY RETIREMENT Personal Services.....	67,439.00	-	67,439.00	67,439.00	-
913	5100	UNEMPLOYMENT COMPENSATION FUND Personal Services.....					
914	5100	HEALTH INSURANCE Personal Services.....	165,000.00	15,000.00	180,000.00	159,315.67	20,684.33
915	5100	LIFE INSURANCE Personal Services.....	2,556.00	-	2,556.00	2,133.55	422.45
916	5100	OTHER EMPLOYEE BENEFITS Personal Services.....	32,000.00	2,500.00	34,500.00	33,857.87	642.13
945	5740	FIRE, THEFT & LIABILITY INSURANCE Insurance Premiums.....	115,000.00	7,183.37	122,183.37	81,729.25	40,454.12
		TOTAL MISCELLANEOUS TO BE RAISED & APPROPRIATED	381,995.00	24,683.37	406,678.37	344,475.34	62,203.03
300		NAQUAG ELEMENTARY SCHOOL					
		TOTAL AMOUNT TO BE RAISED & APPROPRIATED	2,443,578.00	150,474.00	2,594,052.00	2,563,977.48	74.52
350		WACHUSETT REGIONAL HIGH SCHOOL					
		TOTAL ASSESSMENT TO BE RAISED & APPROPRIATED	1,055,619.50	-	1,055,619.50	1,034,225.00	21,394.50
		TOTAL OPERATING BUDGET					
		RAISED & APPROPRIATED.....	5,012,537.80	269,865.36	5,282,403.16	5,078,330.72	204,072.44

## REPORT OF THE FINANCE COMMITTEE

### *To the Citizens of Rutland:*

The state's new education law, Chapter 71 of the Acts of 1993, imposes strict new school spending requirements on cities and towns, was signed into law on June 18, 1993. In F.Y. 94, each school district's Chapter 70 aid and required local effect depended upon the F.Y. 1993 net school spending. The EEO and Per Pupil programs were no longer considered grants and were not deposited into a special fund to be spent by school committees without appropriation. Equity aide was awarded to communities whose local contribution exceeded the standard of effort promulgated under the Education Reform Act. The Equity Aid portion of Chapter 70 was used to reduce the local contribution and provide tax relief while maintaining compliance with net school spending required by Ed Reform. Rutland was granted equity aid in the amount of \$52,319. With these changes members of the Finance Board, School Committee, Selectboard and Town Clerk's office attended numerous meetings to better understand the changes which would effect the Town's financial decisions.

For some time now Wachusett area towns have been discussing the issue of K-12 Regionalization. The Town of Rutland along with the other four towns in the district requested a cost analysis of the fiscal impact upon the communities by the Department of Revenue/Department of Education. The Finance Committee was asked to make a recommendation based on the financial costs and benefits of regionalization. A special town meeting was scheduled for November 29, 1993, with a motion to adjourn to a later date, December 20, when more information would be made available to make an intelligent, informed decision. In anticipation of more state aid if fully regionalized, the Finance Committee recommended in favor of Regionalization. The Citizens of Rutland voted in favor of Regionalization hoping to bring back programs cut for lack of funding over the past several years. Regionalization of K-12 will begin on July 1, 1994.

The Finance Committee commenced working on the F.Y. 95 budget back in January. In order to be well informed of the financial needs of the many Town Departments, representatives from the Finance Committee attended many of the meetings of the Board of Selectmen, local School Committee and Wachusett Regional School Committee and all of the local and Wachusett Regional School Committee's budget subcommittee meetings.

Mr. Terio, Town Accountant for 12 years, passed away in January, and will be greatly missed for his sense of humor and ability to always have an answer for us when we needed it.

In formulating a budget the Committee worked with several estimated receipts and charges, the largest being the Cherry Sheet. At the Annual Town Election on May 09, 1994 the over-ride of \$140,000 was defeated. Six of the debt exclusions for various capital expenditures were passed, while three were defeated. The Finance Committee was forced to cut various expenditure accounts in General Government in order to bring a balanced budget to Town Meeting. This year has proven to be a continuous challenge to maintain the services to our citizens while staying within the constraint limits of Proposition 2 1/2.

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Lisa Piehler Jones  
Sandra L. Fife, Accountant

Kenneth J. Lowe, Vice-Chairman  
John E. McKeon  
Ramey Erickson (resigned)  
Michael Tsotsis (appointed)



**BUDGET TO ACTUAL EXPENDITURE REPORT  
FISCAL YEAR 1994**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1994	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1994 FISCAL YEAR	UNEXPENDED 1994 FISCAL YEAR
	MISCELLANEOUS					
911	WORCESTER COUNTY RETIREMENT					
5100	Personal Services.....	67,439.00	-	67,439.00	67,439.00	-
913	UNEMPLOYMENT COMPENSATION FUND					
5100	Personal Services.....					
914	HEALTH INSURANCE					
5100	Personal Services.....	165,000.00	15,000.00	180,000.00	159,315.67	20,684.33
915	LIFE INSURANCE					
5100	Personal Services.....	2,556.00	-	2,556.00	2,133.55	422.45
916	OTHER EMPLOYEE BENEFITS					
5100	Personal Services.....	32,000.00	2,500.00	34,500.00	33,857.87	642.13
945	FIRE, THEFT & LIABILITY INSURANCE					
5740	Insurance Premiums.....	115,000.00	7,183.37	122,183.37	81,729.25	40,454.12
	TOTAL MISCELLANEOUS					
	TO BE RAISED & APPROPRIATED	381,995.00	24,683.37	406,678.37	344,475.34	62,203.03
		=====			=====	
300	NAQUAG ELEMENTARY SCHOOL					
	TOTAL AMOUNT					
	TO BE RAISED & APPROPRIATED	2,443,578.00	150,474.00	2,594,052.00	2,593,977.48	74.52
		=====			=====	
350	WACHUSETT REGIONAL HIGH SCHOOL					
	TOTAL ASSESSMENT					
	TO BE RAISED & APPROPRIATED	1,055,619.50	-	1,055,619.50	1,034,225.00	21,394.50
		=====			=====	
	TOTAL OPERATING BUDGET					
	RAISED & APPROPRIATED.....	5,012,537.80	269,865.36	5,282,403.16	5,078,330.72	204,072.44



## REPORT OF THE FINANCE COMMITTEE

### *To the Citizens of Rutland:*

The state's new education law, Chapter 71 of the Acts of 1993, imposes strict new school spending requirements on cities and towns, was signed into law on June 18, 1993. In F.Y. 94, each school district's Chapter 70 aid and required local effect depended upon the F.Y. 1993 net school spending. The EEO and Per Pupil programs were no longer considered grants and were not deposited into a special fund to be spent by school committees without appropriation. Equity aide was awarded to communities whose local contribution exceeded the standard of effort promulgated under the Education Reform Act. The Equity Aid portion of Chapter 70 was used to reduce the local contribution and provide tax relief while maintaining compliance with net school spending required by Ed Reform. Rutland was granted equity aid in the amount of \$52,319. With these changes members of the Finance Board, School Committee, Selectboard and Town Clerk's office attended numerous meetings to better understand the changes which would effect the Town's financial decisions.

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Ramey Erickson (resigned)  
Michael Tsotsis (appointed)

TOWN OF RUTLAND - SUMMARY COMPARISON - 1995 VERSUS 1994 FISCAL YEAR OPERATING BUDGET

DESCRIPTION	FINANCE COMMITTEE RECOMMENDATION 1995 FISCAL YEAR	DOLLAR INCREASE (DECREASE) 1995 - 1994	PERCENT INCREASE - DECREASE 1995 - 1994	APPROPRIATED 1994 FISCAL YEAR
GENERAL GOVERNMENT	\$208,611.64	\$3,679.14	1.8%	\$204,932.50
PUBLIC SAFETY	359,112.79	13,220.99	3.8%	345,891.80
DEPARTMENT OF PUBLIC WORKS	469,234.00	(30,139.01)	-6.0%	499,373.00
HUMAN SERVICES	37,775.00	136.00	0.4%	37,639.00
CULTURE AND RECREATION	56,037.98	(261.02)	-0.5%	56,299.00
DEBT SERVICE	100,645.00	41,395.00	69.9%	59,250.00
MISCELLANEOUS	257,481.00	(144,514.00)	-35.9%	401,995.00
REGIONAL SCHOOLS	3,014,440.00	(635,231.50)	-17.4%	3,649,671.50
TOTAL BUDGET APPROPRIATION	<u>\$4,503,337.41</u>	<u>(\$751,714.39)</u>	<u>-14.3%</u>	<u>\$5,255,051.80</u>

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
		<u>GENERAL GOVERNMENT</u>		
114		MODERATOR		
	5110	Salary.....	50.00	50.00
122		SELECTBOARD		
	5110	Salaries.....	3,000.00	3,000.00
	5120	Clerical Wages.....	4,160.00	10,600.00
	5200	Purchased Services.....	775.00	775.00
	5400	Supplies.....	575.00	575.00
	5700	Other Charges and Expenditures.....	1,300.00	1,300.00
131		FINANCE COMMITTEE		
	5120	Clerical Wages.....		
	5700	Other Charges and Expenditures.....	200.00	200.00
132		RESERVE FUND		
	5700	Other Charges and Expenditures.....	30,000.00	30,000.00
135		ACCOUNTANT		
	5110	Salary.....	22,755.00	11,200.00
	5120	Associate's Wages.....	2,000.00	5,225.00
	5400	Supplies.....	400.00	400.00
	5700	Other Charges and Expenditures.....	300.00	300.00
141		ASSESSORS		
	5110	Salaries.....	5,985.00	5,985.00
	5120	Clerical Wages.....	11,388.00	11,110.00
	5130	Additional Wages.....	100.00	100.00
	5200	Purchased Services.....	5,420.00	7,820.00
	5400	Supplies.....	496.00	496.00
	5700	Other Charges and Expenditures.....	615.00	615.00
145		TREASURER/COLLECTOR		
	5110	Salary.....	12,813.00	12,500.00
	5120	Assistant's Wages.....	19,181.00	19,425.00
	5130	Additional Wages.....	1,214.00	1,864.00
	5200	Purchased Services.....	11,387.00	10,287.00
	5400	Supplies.....	400.00	400.00
	5700	Other Charges and Expenditures.....	1,075.00	1,075.00

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1995 FISCAL YEAR	1994 FISCAL YEAR
<u>GENERAL GOVERNMENT (Continued)</u>				
175		PLANNING BOARD		
	5120	Clerical Wages.....	668.00	651.50
	5200	Purchased Services.....	5,634.84	5,634.84
	5400	Supplies.....	800.00	800.00
	5730	Central Massachusetts Regional Planning Assessment.....	866.16	781.16
176		BOARD OF APPEALS		
	5120	Clerical Wages.....	350.00	350.00
	5200	Purchased Services.....	1,150.00	1,150.00
	5400	Supplies.....	50.00	
192		PUBLIC BUILDINGS		
		Community Hall		
	5130	Custodian Wages.....	4,797.00	4,680.00
	5200	Purchased Services.....	6,000.00	6,000.00
	5400	Supplies.....	2,692.00	2,692.00
		Wood House		
	5200	Purchased Services.....	2,525.00	2,525.00
		Old Fire House		
	5200	Purchased Services.....	250.00	250.00
		Town Clock		
	5200	Purchased Services.....	160.00	160.00
195		TOWN REPORTS		
	5200	Purchased Services.....	1,700.00	2,000.00
196		TOWN RECORDS		
	5200	Purchased Services.....	200.00	200.00
TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED			<u>208,611.64</u>	<u>204,932.50</u>

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
		GENERAL GOVERNMENT (Continued)		
151		LEGAL		
	5200	Purchased Services.....	14,000.00	14,800.00
159		POSTAGE		
	5200	Purchased Services.....	225.00	225.00
	5400	Supplies.....	5,150.00	5,150.00
160		MACHINE & PAPER SUPPLIES		
	5200	Purchased Services.....	300.00	200.00
	5400	Supplies.....	1,110.00	1,110.00
161		TOWN CLERK		
	5110	Salary.....	6,334.00	6,179.00
	5120	Assistant's Wages.....	6,227.00	6,075.00
	5200	Purchased Services.....	1,002.00	402.00
	5400	Supplies.....	170.00	170.00
	5700	Other Charges and Expenditures.....	855.00	645.00
162		ELECTIONS		
	5110	Wages.....	1,852.65	545.00
	5200	Purchased Services.....	1,854.00	550.00
	5400	Supplies.....	100.00	50.00
163		REGISTRATION		
	5110	Registrar's Wage.....	540.00	200.00
	5120	Clerical Wages.....	205.00	200.00
	5200	Purchased Services.....	3,600.00	3,600.00
	5400	Supplies.....	400.00	400.00
171		CONSERVATION COMMISSION		
	5200	Purchased Services.....	1,000.00	1,000.00
	5400	Supplies.....	255.00	255.00



TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1995 FISCAL YEAR	1994 FISCAL YEAR
		<u>PUBLIC SAFETY</u>		
210		POLICE		
	5110	Chief's Salary.....	16,400.00	16,000.00
	5111	Clerical Wages.....	10,727.00	10,465.00
	5120	Wages - Full-Time Officer.....	29,963.00	28,704.00
	5122	Overtime.....	2,500.00	2,500.00
	5130	Wages - Part-Time Officers.....	53,306.00	50,163.00
	5140	Constables' Wages.....	160.00	160.00
	5150	Custodian Wages.....	325.00	325.00
	5190	Training Wages.....	4,365.00	4,365.00
	5200	Purchased Services.....	7,292.00	7,292.00
	5400	Supplies.....	15,580.00	15,580.00
	5700	Other Charges and Expenditures.....	1,150.00	1,250.00
220		FIRE		
	5110	Chief's Salary.....	9,676.00	9,440.00
	5120	Fire Wages.....	23,688.00	23,110.00
	5130	Inspection Wages.....	3,850.00	3,850.00
	5140	Clerical Wages.....	5,925.00	5,925.00
	5150	Custodian Wages.....	560.00	560.00
	5190	Training Wages.....	6,405.00	6,405.00
	5200	Purchased Services.....	10,034.00	10,034.00
	5400	Supplies.....	7,470.00	7,470.00
	5700	Other Charges and Expenditures.....	5,275.00	5,275.00
	5850	Additional Equipment.....		2,400.00
	5870	Replacement Equipment.....	3,000.00	4,200.00
222		FOREST FIRES		
	5110	Warden's Salary.....	170.00	170.00
	5120	Wages.....	5,254.00	5,125.00
231		AMBULANCE		
	5120	Wages.....	11,173.00	10,900.00
	5190	Training Wages.....	4,000.00	4,599.00
	5200	Purchased Services.....	3,300.00	2,800.00
	5400	Supplies.....	2,500.00	2,300.00
	5700	Other Charges and Expenditures.....	300.00	300.00
	5850	Additional Equipment.....	600.00	600.00



TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1995 FISCAL YEAR	1994 FISCAL YEAR
<u>PUBLIC SAFETY (Continued)</u>				
241		BUILDING INSPECTOR		
	5110	Salary.....	9,500.00	5,596.00
	5120	Alternate's Wages.....	400.00	200.00
	5130	Clerical Wages.....	667.00	650.00
	5200	Purchased Services.....	940.00	30.00
	5400	Supplies.....	500.00	300.00
	5700	Other Charges and Expenditures.....	575.00	325.00
242		GAS INSPECTOR		
	5110	Salary.....	780.00	780.00
	5120	Alternate's Wages.....		
243		PLUMBING INSPECTOR		
	5110	Salary.....	4,500.00	3,500.00
	5120	Alternate's Wages.....	600.00	500.00
	5200	Purchased Services.....	25.00	200.00
	5400	Supplies.....	70.80	70.80
	5700	Other Charges and Expenditures.....	250.00	25.00
245		ELECTRICAL INSPECTOR		
	5110	Salary.....	4,500.00	3,000.00
	5120	Alternate's Wages.....	300.00	200.00
	5200	Purchased Services.....	30.00	30.00
	5400	Supplies.....	325.00	325.00
	5700	Other Charges and Expenditures.....	300.00	30.00
291		CIVIL DEFENSE		
	5400	Supplies.....	25.00	25.00
292		DOG OFFICER		
	5110	Wages.....	1,800.00	1,655.00
	5200	Purchased Services.....	700.00	700.00
	5400	Supplies.....	300.00	300.00
	5700	Other Charges and Expenditures.....	500.00	250.00
293		PARKING CLERK		
	5110	Wages.....	100.00	400.00
	5400	Supplies.....	50.00	100.00
299		PUBLIC SAFETY DISPATCH		
	5110	Wages.....	81,734.00	79,740.00
	5200	Purchased Services.....	3,973.00	3,973.00
	5400	Supplies.....	720.00	720.00
TOTAL PUBLIC SAFETY TO BE RAISED & APPROPRIATED			<u>359,112.79</u>	<u>345,891.80</u>

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE		RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	1995 FISCAL YEAR	1994 FISCAL YEAR
<u>DEPARTMENT OF PUBLIC WORKS</u>			
294	FORESTRY		
	5200 Purchased Services.....	1,000.00	2,000.00
	5400 Supplies.....	250.00	500.00
	5700 Other Charges and Expenditures.....		100.00
421	ADMINISTRATION		
	5110 Superintendent Salary.....	42,016.00	42,016.00
	5120 Clerical Wages.....	13,325.00	13,000.00
	5130 Department of Public Works Wages...	198,271.00	193,435.00
	5200 Purchased Services.....	1,350.00	1,350.00
	5400 Supplies.....	1,200.00	1,200.00
	5700 Other Charges and Expenditures.....	750.00	750.00
422	HIGHWAY CONSTRUCTION/MAINTENANCE		
	5200 Purchased Services.....	12,500.00	16,500.00
	5530 Public Works Supplies.....	31,950.00	41,800.00
	5531 Road Oil.....		10,000.00
	5532 Gravel.....		8,000.00
	5534 Drainage Supplies.....	5,000.00	5,000.00
	5536 Street Signs.....	500.00	500.00
423	SNOW & ICE REMOVAL		
	5200 Purchased Services.....	9,500.00	9,500.00
	5400 Supplies.....	45,000.00	45,000.00
	5533 Plow Blades & Chains.....	3,500.00	3,500.00
424	STREET LIGHTING		
	5200 Purchased Services.....	27,727.00	27,727.00
429	TOWN GARAGE		
	5200 Purchased Services.....	4,695.00	4,695.00
	5400 Supplies.....	1,200.00	1,200.00

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
		DEPARTMENT OF PUBLIC WORKS (Continued)		
430		MACHINERY MAINTENANCE		
	5200	Purchased Services.....	3,500.00	3,500.00
	5400	Supplies.....	60,000.00	60,000.00
432		STREET CLEANING		
	5200	Purchased Services.....	5,000.00	5,000.00
433		WASTE DISPOSAL		
	5200	Purchased Services.....	300.00	300.00
440		SEWER MAINTENANCE		
	5200	Purchased Services.....	500.00	1,500.00
491		CEMETERY		
	5400	Supplies.....		500.00
650		PARKS		
	5400	Supplies.....	200.00	800.00
		TOTAL DEPARTMENT OF PUBLIC WORKS TO BE RAISED & APPROPRIATED	<u>469,234.00</u>	<u>499,373.00</u>

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE		RECOMMENDATION	APPROPRIATED
DEPT	ACCOUNT	1995 FISCAL YEAR	1994 FISCAL YEAR
<u>DEBT SERVICE</u>			
710	5910	RETIREMENT OF DEBT Principal Payments.....	70,000.00 38,000.00
751	5915	INTEREST Interest Payments.....	30,645.00 21,250.00
TOTAL DEBT SERVICE TO BE RAISED & APPROPRIATED		100,645.00	59,250.00
<u>MISCELLANEOUS</u>			
911	5100	WORCESTER COUNTY RETIREMENT Personal Services.....	50,956.00 67,439.00
913	5100	UNEMPLOYMENT COMPENSATION FUND Personal Services.....	
914	5100	HEALTH INSURANCE Personal Services.....	81,000.00 180,000.00
915	5100	LIFE INSURANCE Personal Services.....	1,425.00 2,556.00
916	5100	OTHER EMPLOYEE BENEFITS Personal Services.....	18,000.00 32,000.00
945	5740	FIRE, THEFT & LIABILITY INSURANCE Insurance Premiums.....	106,100.00 120,000.00
TOTAL MISCELLANEOUS TO BE RAISED & APPROPRIATED		257,481.00	401,995.00

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
<u>HUMAN SERVICES</u>			
510	BOARD OF HEALTH		
5100	Salaries.....	532.00	532.00
5110	Clerical Wages.....	5,544.00	5,408.00
5120	Animal Inspector.....	70.00	70.00
5200	Purchased Services.....	17,098.00	17,598.00
5400	Supplies.....	630.00	630.00
5700	Other Charges & Expenditures.....	220.00	220.00
5750	Rabies Control.....	1,500.00	2,000.00
541	COUNCIL ON AGING		
5110	COA Director.....	2,000.00	
5200	Purchased Services.....	2,174.00	2,174.00
5400	Supplies.....	250.00	250.00
5700	Other Charges and Expenditures.....	57.00	57.00
543	VETERANS SERVICES		
5110	Agent's Salary.....	2,400.00	2,400.00
5120	Clerical Wages.....		
5400	Supplies.....	200.00	200.00
5700	Other Charges and Expenditures.....	100.00	100.00
5770	Veterans' Benefits.....	5,000.00	6,000.00
TOTAL HUMAN SERVICES TO BE RAISED & APPROPRIATED		37,775.00	37,639.00
<u>CULTURE AND RECREATION</u>			
610	LIBRARY		
5110	Director's Salary.....	16,373.00	15,973.00
5120	Assistant's Salary.....	10,234.00	9,984.00
5130	Children's Librarian's Salary.....	9,971.00	9,727.00
5140	Aides' Wages.....	9,261.00	9,035.00
5150	Custodian Wages.....	1,789.00	1,745.00
5200	Purchased Services.....	4,660.00	4,660.00
5400	Supplies.....	3,500.00	4,575.00
5700	Other Charges and Expenditures.....		
670	HISTORICAL COMMISSION		
5200	Purchased Services.....	100.00	250.00
5400	Supplies.....	150.00	
692	CELEBRATIONS		
5200	Fourth of July.....		
5200	Memorial Day.....		350.00
TOTAL CULTURE AND RECREATION TO BE RAISED & APPROPRIATED		56,037.98	56,299.00

TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
300	NAQUAG ELEMENTARY SCHOOL		
	TOTAL AMOUNT TO BE RAISED & APPROPRIATED		2,594,052.00
350	WACHUSETT REGIONAL HIGH SCHOOL		
	TOTAL ASSESSMENT TO BE RAISED & APPROPRIATED		1,055,619.50
	WACHUSETT REGIONAL SCHOOL DISTRICT		
	Minimum Local Contribution.....	2,824,417.00	
	Transportation and Other Regional Expenses.....	190,023.00	
	TOTAL AMOUNT TO BE RAISED & APPROPRIATED	3,014,440.00	
	TOTAL OPERATING BUDGET		
	TO BE RAISED & APPROPRIATED.....	4,503,337.41	5,255,051.80
	OVERLAY SURPLUS APPROPRIATED.....		
	OTHER AVAILABLE FUNDS APPROPRIATED.....		
	TOTAL OPERATING BUDGET APPROPRIATION	4,503,337.41	5,255,051.80



TOWN OF RUTLAND - 1995 FISCAL YEAR OPERATING BUDGET

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	RECOMMENDATION 1995 FISCAL YEAR	APPROPRIATED 1994 FISCAL YEAR
<u>WATER DEPARTMENT</u>			
	SALARIES AND WAGES	\$47,366.00	\$45,746.00
	EXPENSES	46,800.00	66,426.00
	OUT OF STATE TRAVEL		
	CAPITAL OUTLAY	19,000.00	
	RESERVE FUND		
	SUBTOTAL	113,166.00	112,172.00
	INDIRECT CHARGES	59,579.00	30,000.00
	TOTAL WATER DEPARTMENT TO BE RAISED AND APPROPRIATED FROM WATER REVENUE	\$172,745.00	\$142,172.00

REPORT OF TOWN TREASURER

TOWN OF RUTLAND TRUST 6/30/94					
Acct. #	TRUST FUND NAME	Bal. as of 6/30/93	Added Int.	USED INT.	Bal. as of 6/30/94
TF 1	Chas. Taylor Cemetery Fund	879.50	41.34		920.84
TF 2	250th Fire Station Fund	12,099.39	601.08		12,700.47
TF 3(a)	Frank & Edith Brooks Lib. Fund	106,902.04	5,149.13	-19,223.53	92,827.64
TF 3(b)	Horace King Library Fund	1,105.12	51.95		1,157.07
TF 3(c)	Dr. Armand LaRoche Lib. Fund	10,307.91	484.55		10,792.46
TF 3 (d)	Timothy & Albina Murphy Lib.	9,571.61	449.94		10,021.55
TF 3(e)	David Putnam Library Fund	525.43	24.71		550.14
TF 3(f)	D.Donaldson Memorial Gift	247.02	11.61		258.63
TF 3(g)	Freda & Edmund Kelsey Lib.	23,552.36	1,107.13		24,659.49
TF 3(h)	Jesse D. Hunt Library Gift	42,697.65	2,007.08		44,704.73
TF 4	Charles Monroe School Fund	36,003.18	1,692.41	-8,985.71	28,709.88
TF 5	Unemployment Comp. Fund	58,823.81	2,768.97	-12,535.41	49,057.37
TF 6	Stabilization Fund	369,208.34	18,508.40	-54,691.00	333,025.74
TF 7	Conservation Wetland Trust	2,772.50			2,772.50
		671,923.36	32,898.30	-95,435.65	612,158.51

**PERSONAL PROPERTY TAXES****1989 and Prior years**

Outstanding July 1, 1993	568.23	
Collected		55.20
Outstanding June 30, 1994		<u>513.03</u>

**1990**

Outstanding July 1, 1993	757.69	
Outstanding June 30, 1994		<u>757.59</u>

**1991**

Outstanding July 1, 1993	1,153.91	
Collected		7.48
Outstanding June 30, 1994		<u>1,146.43</u>

**1992**

Outstanding July 1, 1993	1,209.69	
Collected		15.25
Outstanding June 30, 1993		<u>1,194.44</u>

**1993**

Outstanding July 1, 1993	7,911.32	
Collected		4,859.21
Outstanding June 30, 1994		<u>3,052.11</u>

**1994**

Committed	64,845.51	
Abated		592.27
Collected		60,784.34
Outstanding June 30, 1994		<u>3,468.90</u>

**REAL ESTATE TAXES****1990**

Outstanding July 1, 1993	7,852.96	
Collected		1,178.62
Outstanding June 30, 1994		<u>6,674.34</u>

**1991**

Outstanding July 1, 1993	45,395.19	
Tax Title		7,625.41
Collected		6,578.43
Balance of June 30, 1994		<u>31,191.35</u>

**1992**

Outstanding July 1, 1993	89,655.60	
Collected		28,350.00
Outstanding June 30, 1994		<u>61,305.60</u>

<b>1993</b>		
Outstanding July 1, 1993	195,995.09	
Refunded	806.80	
Abated		48.90
Collected		104,590.23
Outstanding June 30, 1994		<u>92,162.76</u>
<b>1994</b>		
Committed	3,034,199.04	
Refunded	7,532.77	
Abated		10,267.06
Exemptions		22,389.14
Collected		2,808,942.26
Outstanding June 30, 1994		<u>200,133.35</u>
<b>Chapter 61A Agriculture</b>		
<b>1991</b>		
Outstanding July 1, 1993	237.37	
Outstanding June 30, 1994		<u>237.37</u>
<b>1992</b>		
Outstanding July 1, 1993	23.47	
Outstanding June 30, 1994		<u>23.47</u>
<b>Chapter 61A Rollback</b>		
<b>1993</b>		
Outstanding July 1, 1993	620.64	
Committed	292.02	
Collected		292.02
Outstanding June 30, 1994		<u>620.64</u>
<b>Farm Animal Excise</b>		
<b>1992</b>		
Outstanding July 1, 1993	285.50	
Outstanding June 30, 1994		<u>285.50</u>
<b>1993</b>		
Outstanding July 1, 1993	1,353.18	
Collected		1,067.68
Outstanding June 30, 1994		<u>285.50</u>
<b>MOTOR VEHICLE EXCISE</b>		
<b>1988 and Prior Years</b>		
Outstanding July 1, 1993	6,041.99	
Collected		756.96
Outstanding June 30, 1994		<u>5,285.03</u>

<b>1989</b>		
Outstanding July 1, 1993	6,913.44	
Abated		21.25
Collected		1,703.64
Outstanding June 30, 1994		<u>5,188.55</u>
<b>1990</b>		
Outstanding July 1, 1993	5,862.98	
Abated		47.50
Collected		1,069.59
Outstanding June 30, 1994		<u>4,745.89</u>
<b>1991</b>		
Outstanding July 1, 1993	6,521.33	
Abated		88.75
Collected		2,693.20
Outstanding June 30, 1994		<u>3,739.38</u>
<b>1992</b>		
Outstanding July 1, 1993	22,906.09	
Committed	1,299.05	
Refunded	184.79	
Abated		350.83
Collected		17,125.17
Outstanding June 30, 1994		<u>6,913.93</u>
<b>1993</b>		
Outstanding July 1, 1993	22,301.37	
Committed	54,860.00	
Refunded	2,210.33	
Abated		7,220.23
Collected		69,294.29
Outstanding June 30, 1994		<u>2,857.18</u>
<b>1994</b>		
Committed	257,437.57	
Refunded	1,505.47	
Abated		6,720.93
Collected		228,730.86
Outstanding June 30, 1994		<u>23,491.25</u>
<b>SEWER</b>		
Outstanding July 1, 1993	74,448.65	
Committed	514,395.30	
Refunded	494.83	
Committed as Liens		11,539.45
Abated		3,086.27
Collected		377,750.69
Outstanding June 30, 1994		<u>196,962.37</u>

**Sewer Liens****1990**

Outstanding July 1, 1993	564.00	
Outstanding June 30, 1994		564.00

**1991**

Outstanding July 1, 1993	687.47	
Outstanding June 30, 1994		687.47

**1992**

Outstanding July 1, 1993	2,711.36	
Collected		348.52
Outstanding June 30, 1994		2,362.84

**1993**

Outstanding July 1, 1993	9,074.80	
Collected		849.00
Outstanding June 30, 1994		8,225.80

**1994**

Committed	11,539.45	
Collected		5,497.58
Outstanding June 30, 1994		6,041.87

**ENTERPRISE**

Prior Years Outstanding July 1, 1993	31,212.83	
Committed	228,888.37	
Refunds	434.53	
Committed as Liens		7,246.14
Abated		2,151.01
Collected		194,108.45
Outstanding June 30, 1994		57,030.13

**ENTERPRISE LIENS****1990**

Outstanding July 1, 1993	298.49	
Outstanding June 30, 1994		298.49

**1991**

Outstanding July 1, 1993	439.32	
Outstanding June 30, 1994		439.32

**1992**

Outstanding July 1, 1993	1,744.77	
Collected		260.17
Outstanding June 30, 1994		1,484.60



**1993**

Outstanding July 1, 1993	5,909.52	
Collected		3,816.78
Outstanding June 30, 1994		<u>2,092.74</u>

**1994**

Committed	6,688.32	
Collected		3,384.60
Outstanding June 30, 1994		<u>3,303.72</u>

**TAX TITLE**

Outstanding July 1, 1993	40,556.99	
Collected		4,835.59
Outstanding June 30, 1994		<u>35,721.40</u>

TRAILER PARK FEES	2,268.00	
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**INTEREST COLLECTED**

Property Interest		27,288.07
Excise Interest		4,537.67
Sewer Interest		2,307.68
Enterprise Demand/Interest		2,355.22

Respectfully submitted,

Sally M.Hayden,  
Treasurer/Collector

**REPORT OF THE TOWN  
FINANCIAL STATEMENT**

**TREASURER  
FISCAL 1994**

Balance as of July 1, 1993	1,210,942.21	
Receipts - July thru June 30, 1994	<u>7,735,011.86</u>	\$8,945,954.07
Payments per Warrant F.Y. 1994	7,002,717.87	
Balance June 30, 1994	<u>*1,943,236.20</u>	\$8,945,954.07
*Shawmut Bank - Investment	612,158.51	
Shawmut Bank - Depository	272,588.60	
Shawmut Bank - Checking	-12,498.93	
Shawmut Bank - MMA	666,631.98	
Shawmut Bank - Payroll	1,890.64	
Fleet Bank	71,171.93	
Spencer Savings	234,232.11	
Quincy Savings Bank	<u>100,061.36</u>	
		*1,943,236.20
Interest earned on Investments		17,581.96

**OUTSTANDING DEBT**

Water Pilot Study	30,000.00	
Sewer Repair Loan	<u>570,000.00</u>	600,000.00

**MATURING DEBT**

	Principal Due	Interest Due
Water Pilot Study	30,000.00	4/94 1,400.00
Sewer Repair Loan		4/94 15,468.75
	<u>30,000.00</u>	<u>16,868.75</u>

## REPORT OF THE BOARD OF ASSESSORS

### TAX RATE RECAPITULATION: TAX RATE SUMMARY

Total Amount to be Raised	\$6,223,521.72
Total Estimated Receipts and Other Revenue Sources	3,106,112.52
Net Amount to be Raised by taxation	3,117,409.20

Real Property Valuations	227,294,400
Personal Property	4,828,400
TAX RATE FOR FISCAL YEAR 1994 -13.43	

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#### AMOUNT TO BE RAISED

Appropriations (see schedule B)	6,105,874.32
Amount certified for tax title purposes	4,160.00
Total Cherry Sheet Offsets	8,247.00
State and County Cherry Sheet Charge	32,273.00
Allowance for Abatements and Exemptions (Overlay)	72,967.40
	-----
	6,223,521.72

#### ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES

Cherry Sheet Estimated Receipt	1,640,920.00
Estimated Receipts - Local	647,172.00
Free Cash and Other Available Funds	718,020.52
Free Cash Voted 6/14/93 to reduce tax levy	100,000.00
TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE	3,106,112.52

#### SCHEDULE A - LOCAL RECEIPTS NOT ALLOCATED

(Actual collected in fiscal 1993)

Motor vehicle excise	289,042.00
Other Excise	2,942.00
Penalties and Interest on Taxes and Exises	38,097.00
Payments in Lieu of Taxes	122,264.00
Charges for Services - Ambulance	16,049.00
Fees	8,127.00
Rentals	8,396.00
Departmental Revenue - Schools	1,107.00
Departmental Revenue-Libraries	1,143.00
Other Departmental Revenues	44,579.00
Licenses and Permits	2,424.00
Fines and Forfeits	5,805.00
Investment Income	14,721.00

Inventory	95.00
Recycling	553.00
Oakham Dispatch	21,023.00
Tipping Surcharge	6,663.00
Damage Reimbursement - Hurricane Bob	14,191.00

TOTALS      597,221.00

# CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING:

## SCHEDULE B

12/21/92	Special Town Meeting	
	from free cash	73,178.65
	from other available funds	149,063.00
6/14/93	Annual Town Meeting	
	from raise and appropriate	5,010,537.80
	from free cash to reduce tax rate	100,000.00
	from free cash	270.00
	from other available funds	19,998.00
	from offset receipts	112,172.00
6/28/93	Special Town Meeting	
	from free cash	24,967.82
	from other available funds	426,325.00
8/9/93	Special Town Meeting	
	from other available funds	14,218.05
9/13/93	Special Town Meeting	
	from raise and appropriate	3,045.00
10/26/93	Special Town Meeting	
	from raise and appropriate	262,099.00
	from other available funds	10,000.00

The Board of Assessors has introduced a new member to the board. George Mahowald was appointed in August, 1994 to replace Nelson Calkins, Jr.

During the last year, with the assistance of Tauno Ketonen, we were able to chronologically arrange and transfer to computer software, all the maps and parcels within the town. This improvement will allow more immediate availability of pertinent information to the general public. Any parcel can now be indexed by a desktop computer available in our office.

All Board members continue to physically inspect all parcels within the town as required by state mandate. This function has produced additional tax revenue for the town.

As a Board we would like to express our sincere appreciation to Nelson Calkins, Jr who served ten years of outstanding and dedicated service on our Board.

Respectfully Submitted by the Board of Assessors,  
Joyce H. McGuinness   James M. Leger   George F. Mahowald

**REPORT OF THE TOWN CLERK  
VITAL STATISTICS  
FISCAL 1994**

Due to the changing times in our society, the State Registrar of Vital Records and Statistics suggest that Town Clerk's no longer list individual births, deaths and marriages. The Department has suggested that Town's list the total for these statistics.

Births for Fiscal 1994	Fifty-nine
Deaths for Fiscal 1994	Twenty-seven
Marriages for Fiscal 1994	Thirty

Respectfully submitted,

Sally M. Hayden,  
Town Clerk

**LICENSES ISSUED DURING FISCAL 1994**

Resident Citizen Fishing	148
Resident Citizen Minor Fishing	6
Resident Citizen Fishing(Age 65-69)	5
Non-resident Fishing	2
Resident Citizen Hunting	41
Resident Citizen Hunting (Age 65-69)	6
Resident Citizen Sporting	124
Resident Citizen Sporting (Age 65-69)	6
Resident Citizen Sporting (Over 70)	45
Duplicate Sporting	6
Archery Stamps	142
Resident Conservation Stamps	370
Non-Resident Conservation Stamps	7
Waterfowl Stamps	35

**DOG LICENSES**

535 Licenses	
Fines and Sales of Dogs	4,066.75

Miscellaneous Income Collected                      \$138.81  
(Sale of Zoning Reg., Maps, Copies, etc.)

Respectfully Submitted,

Sally M. Hayden,  
Town Clerk



## **SPECIAL AND ANNUAL TOWN MEETINGS**

### **SPECIAL TOWN MEETING AUGUST 9, 1993**

A Special Town Meeting was held on August 9, 1993, at the Community Hall. The Town Clerk, Sally M. Hayden, was absent. In her place, Assistant Town Clerk Katharine Thibaudeau opened the meeting at 7:30 p.m. and reported that the Moderator, John Kane, was unable to be present. She then called for nominations from the floor for a Moderator to serve for this meeting. David Brunelle nominated Joseph Murphy to serve as Moderator. The nomination was seconded. There being no further nominations, the Assistant Town Clerk called for a vote which was unanimously in favor. The Assistant Town Clerk swore in Mr. Murphy as Moderator for this meeting.

Mr. Murphy led those present in the Pledge of Allegiance and turned to the business at hand. Action was taken on the articles as follows:

**ARTICLE 1:** Susan Alinovi moved and it was seconded that the Town vote to appropriate from the stabilization fund \$10,193.00 for building modifications for the primary school as to provide for additional classroom and allied instructional space and to authorize the Rutland School Committee to enter into all contracts and to perform all acts necessary therefore. There was a short discussion before the Moderator called for a voice vote. Seventy-five registered voters were present. **ARTICLE PASSED BY A UNANIMOUS VOICE VOTE.**

**ARTICLE 2:** Janet Begin-Richardson moved and it was seconded that the Town vote to transfer from Article 10 of the November 14, 1988 Special Town Meeting- Naquag School Equipment- the amount of \$83,69 into an account for Classroom Equipment for the additional classroom. **SO VOTED UNANIMOUSLY.**

**ARTICLE 3:** Kathleen Panaccione moved and it was seconded that the Town vote to transfer from Article 21 of the October 26, 1987 Special Town Meeting- Naquag School Exterior Steps- the amount of \$1,443.86 into an account for Classroom Equipment for additional classroom. **SO VOTED UNANIMOUSLY.**

**ARTICLE 4:** Janet Begin-Richardson moved and it was seconded that the Town vote to transfer from Article 15 of the May 19, 1986 Special Town Meeting- Naquag School Equipment- the amount of \$639.25 into an account for Classroom Equipment for the additional classroom. **SO VOTED UNANIMOUSLY.**

**ARTICLE 5:** Kathleen Panaccione moved and it was seconded that the Town vote to transfer from Article 7 of the October 15, 1986 Special Town Meeting- Naquag School Sound System - the amount of \$716.25 into an account for Classroom Equipment for the additional classroom. **SO VOTED UNANIMOUSLY.**

**ARTICLE 6:** Article 6 was written as follows: To see if the Town will vote to transfer from Article 8, Naquag School Sound System October 15, 1986, a sum of money for Primary School Classroom Equipment, or take any action in relation thereto. Susan Alinovi moved and it was seconded that Article 6 be amended by striking the words "Naquag School Sound System" and inserting the words "Naquag School Boiler" so that Article 6 reads: "To see if the Town will vote to transfer from Article 8, Naquag School

Sound System: and inserting the words "Naquag School Boiler" so that article reads: "To see if the Town will vote to transfer from Article 8, School Boiler October 15, 1986, a sum of money for Primary School Classroom Equipment, or take any action in relation thereto." SO VOTED UNANIMOUSLY.

It was then moved by Susan Alinovi and seconded that the Town vote to transfer from Article 8 of the October 15, 1986 Special Town Meeting-Naquag School Boiler- the amount of \$436.00 into an account for Classroom Equipment for additional classroom. SO VOTED UNANIMOUSLY.

**ARTICLE 7:** Janet Begin-Richardson then moved and it was seconded that the Town vote to transfer from Article 2 of the June 29, 1989 Special Town Meeting-Naquag School Boiler-the amount of \$110.00 into an account for Classroom Equipment for the additional classroom. SO VOTED UNANIMOUSLY.

**ARTICLE 8:** David Brunelle moved and it was seconded that the Town vote to transfer from Article 23, Town Buildings Telephone Equipment May 16, 1992, the sum of \$102.39 to design and make a Town Flag. SO VOTED UNANIMOUSLY.

**ARTICLE 9:** It was moved by David Brunelle and seconded that the Town vote to transfer from Article 10, Police Radios/Call Guard May 16, 1992, the sum of \$43.61 to design and make a Town Flag. SO VOTED UNANIMOUSLY.

**ARTICLE 10:** David Brunelle moved and it was seconded that the Town transfer from Article 4, School Building Study Committee November 14, 1988, the sum of \$450.00 to implement Section 125 of the Federal Tax Code(Premium Only Plan) for Town Employees. SO VOTED UNANIMOUSLY.

The meeting adjourned at 7:55 p.m.

### **September 13, 1993 SPECIAL TOWN MEETING**

The meeting was held at Naquag Elementary School. The Moderator, John F. Kane, opened the Town Meeting at 7:30 p.m. After a salute to the flag the posting of the warrant was read.

**ARTICLE 1:** Mr. Calkins moved the Town accept the provisions of Clause 41c of the M.G.L. Chapter 59, Section 5 replacing clause 41B of said section, regarding over 70 years of age real estate tax abatements, effective for fiscal year 1994. Motion was seconded. Unanimously passed.

**ARTICLE 2:** Mr. Purcell moved that Town raise and appropriate the sum of \$2,000.00 for the Board of Health account 5750 - rabies control. Motion was seconded. Unanimously passed.

**ARTICLE 3:** Mr. Ruchala moved to raise and appropriate the sum of \$1,045.00 to repair the pump on Engine 1 for the Fire Department. Motion was seconded. Unanimously passed.

Chair declared a recess at 7:43 p.m.

There was a discussion held on the State Police Regional Dispatch Center. Donald Coty and Ronald Nagle from the State Police were present to answer any questions.

Robert Taylor and Wayne Walker were from the Town's Communication Committee and Police Department.

Chair declared the recess over 9:25 p.m. Meeting adjourned at 9:25 p.m.

### October 26, 1993

A Special Town Meeting was held on October 26, 1993 at the Naquag Elementary School. The meeting was called to order by the Moderator, John F. Kane, at 7:30 p.m. followed by the salute to the flag. There were 111 voters present. The posting of the Warrant was read by the Town Clerk. Action was taken on the articles as follows:

**ART. 1:** Mr. Lowe moved that Town raise and appropriate the sum of \$4,740.00 to be added to the General Government budget. The motion was seconded. Unanimously passed.

Mr. Erickson moved the Town raise and appropriate the sum of \$24,100.00 to be added to the Public Safety Budget. The motion was seconded. Unanimously passed.

Mrs. Piehler-Jones moved the Town raise and appropriate the sum of \$41,000.00 to be added to the Department of Public Works. The motion was seconded. Unanimously passed.

Mr. McKeon moved the Town raise and appropriate the sum of \$1,000.00 to be added to the Human Services Budget. The motion was seconded. Unanimously passed.

Mrs. Mero moved the Town raise and appropriate the sum of \$1,200.00 to be added to the Culture and Recreation Budget. The motion was seconded. Unanimously passed.

Mr. Blair moved the Town raise and appropriate the sum of \$20,000.00 to be added to the Miscellaneous Budget. The motion was seconded. Unanimously passed.

Mr. Purington moved the Town raise and appropriate the sum of \$150,474.00 to be added to the Naquag Elementary Budget. The motion was seconded. Unanimously passed. Total amount to be raised and appropriated \$242,514.00.

**ART. 2:** Mr. Murphy moved the Town raise and appropriate the sum of \$3,860.00 for annual licensing of the Town's Computer Software and the attendance fee for the annual meeting. Motion was seconded. Unanimously passed.

**ART. 3:** Mr. Brunelle moved the Town raise and appropriate the sum of \$11,000.00 to provide consulting services to the Town Accountant. Motion was seconded. Unanimously passed.

**ART. 4:** Mr. Becker moved no action be taken on this article. This motion dealt with upgrading the heating system for the Board of Health office. The motion was seconded. Unanimously passed.

**ART. 5:** Mr. Williams moved the Town vote to appropriate from the stabilization fund the amount of \$10,000.00 to set up as a separate account a Watershed Protection and Land Preservation Fund to be used for the purpose of purchasing or participating in the purchase of property, or development rights, or an agricultural or conservation restriction on property to protect the Town's municipal water supply, or for the preservation of open

space or agricultural lands within the Town. Motion was seconded. A brief discussion followed on the article. Motion was carried by a majority voice vote.

**ART. 6:** Mr. Scannell moved the Town raise and appropriate the sum of \$4,400.00 for the preparation of an Open Space Plan. Motion was seconded. Unanimously passed.

**ART. 7:** Mr. Johnson moved the Town raise and appropriate the sum of \$225.00 to purchase a typewriter for the Building Inspector. Motion was seconded. Unanimously passed.

**ART. 8:** Mr. Johnson moved the Town raise and appropriate the sum of \$100.00 to purchase a file cabinet for the Building Inspector. Motion was seconded. Unanimously passed.

**ART. 9:** Mr. Murphy moved no action be taken on this article. This article dealt with putting a sum of money in the Stabilization Fund. Motion was seconded. Unanimously passed.

Meeting adjourned at 8:20 p.m.

### **SPECIAL TOWN MEETING NOVEMBER 29, 1993**

**ART. 1:** Mr. Erickson recommended this article be adjourned to a Special Town Meeting to be held on December 20, 1993. Mr. Nunnari moved that Article 1 be postponed to an adjourned Town Meeting and when we adjourned we adjourn to December 20, 1993 at 7:30 p.m. at Naquag Elementary School and at that meeting we act on Article 1 at that time. Motion was seconded. Motion carried. Unanimously passed.

**ART. 2:** Mr. McKeon moved to accept the portion of Briarwood Drive not previously accepted. Motion was seconded. Unanimously passed.

**ART. 3:** Mrs. Mero moved the Town vote to install street lights on Briarwood Drive and Oakridge Drive. Motion was seconded. Unanimously passed.

Meeting adjourned at 8:16 p.m.

### **ADJOURNED SPECIAL TOWN MEETING DECEMBER 20, 1993**

Adjourned meeting of November 29, 1993 reconvened on December 20, 1993 at 7:42 p.m.

Moderator John Kane explained that the Wachusett Regional School District Agreement has been amended on page 7, Section 11; 1,2,3, & 4

page 9, Section 15; 4 & 5

page 10, Section 17; 1,2 & 3

page 11, Section 17; 4,5,6 & 7

Chairman Blair of the Finance committee stated that the Finance Committee recommends favorably on this article.

John Nunnari moved that the Town of Rutland approve the amendments to the Wachusett Regional School District Agreement recommended by the votes of the Regional District School Committee on November 8, 1993, December 6, 1993 and December 13, 1993, all of which amendment were incorporated into a collective amendment by vote of the



Regional District School Committee on December 13, 1993 and are set in an Agreement entitled "Amended Wachusett Regional School District Agreement" dated December 13, 1993, and filed in the office of the Town Clerk on December 15, 1993. Motion was seconded.

A lengthy discussion began on the reasoning behind regionalization K-12. Many questions were asked from the voters. The Wachusett Regional School Committee Representative and Rutland School Committee members answered the questions to the best of their ability.

Mrs. Blondin moved the question. Motion to move the question was seconded.

Unanimously passed.

Moderator called for vote on original motion. Motion was carried. Unanimous voice vote declared. Vote was challenged. When the town meeting body was asked to stand in the affirmative, the voter that challenged the vote withdrew his challenge.

Meeting adjourned at 9:12 p.m.

### ANNUAL TOWN MEETING

MAY 9, 1994

Town Officers were elected under Article 1 of the Warrant for Annual Town Meeting. The Warden, Katharine Thibaudeau, opened the polls at 10:00 a.m. The Clerk, Sally M. Hayden, read the Warrant and elections officers were sworn in as follows:

Warden:	Katharine Thibaudeau	
Clerk:	Sally M. Hayden	
Inspector:	Jane Perron	Ballot Box: Ugo Alinovi
Inspector:	Sandra Fife	Police: Glenn Ludden/ Paul Mekelski

The Warden declared the polls closed at 8:00p.m. The Ballot Box and Inspectors tally sheets showed 996 as having voted. The results of the count using the PEPS Ballot counter was as follows and results announced at 9:15 p.m.

MODERATOR	John F. Kane	754
1 Year	Blanks	242
SELECTMEN	Joseph P. Murphy	344
3 Years	Douglas C. Briggs	635
	Blanks	17
ASSESSOR	James M. Leger	743
3 Years	Blanks	253
TREASURER/COLLECTOR	Sally M. Hayden	834
3 Years	Blanks	162
TOWN CLERK	Sally M. Hayden	826
3 Years	Blanks	170
SCHOOL COMMITTEE	John Fitzgerald	2
3 Years	Blanks	994
SCHOOL COMMITTEE	Susan Alinovi	2
3 Years	Blanks	994

WACH.REG.SCH.COM.	James Purington	680
3 Years	Blanks	316
BOARD OF HEALTH	Paul E. Truscott	826
3 Years	Blanks	170
PLANNING BOARD	Charles R. Williams	701
5 Years	Blanks	295
LIBRARY TRUSTEES	Helen H. Calkins	581
3 Years	Madeline Parquette	558
	Doreen J. Scannell	233
	Linda Taylor	243
	Blanks	377

#### **OVERRIDE**

Shall the Town of Rutland be allowed to assess an additional \$140,000.00 in real estate and personal property taxes for the purpose of: Wachusett Regional School District, and school bus transportation for fiscal year beginning July first nineteen hundred and ninety-four?

YES 416 NO 512 BLANKS 68

#### **DEBT EXCLUSION 1**

Shall the Town of Rutland be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to purchase a one tone 4 wheel drive dump truck with plow and sander for the Department of Public Works?

YES 497 NO 424 BLANKS 75

#### **DEBT EXCLUSION 2**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to purchase a front end loader for the Department of Public Works?

YES 428 NO 509 BLANKS 59

#### **DEBT EXCLUSION 3**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to rebuild the 1983 International Dump Truck for the Department of Public Works?

YES 546 NO 399 BLANKS 51

#### **DEBT EXCLUSION 4**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to hire an architect to do a feasibility study on the Department of Public Works garage?

YES 326 NO 614 BLANKS 56

#### **DEBT EXCLUSION 5**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to replace the front doors of the Library?

YES 439 NO 438 BLANKS 119



#### **DEBT EXCLUSION 6**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to replace the radio/phone voice recorders at the Dispatch Center?

YES 549 NO 328 BLANKS 119

#### **DEBT EXCLUSION 7**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to purchase generators and lights for the Fire Department?

YES 543 NO 339 BLANKS 114

#### **DEBT EXCLUSION 8**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to replace all windows in the Community Hall?

YES 451 NO 497 BLANKS 48

#### **DEBT EXCLUSION 9**

Shall the Town of Rutland be allowed to exempt from the provision of Proposition 2 1/2, so called, the amounts required to pay for the bond issued in order to purchase satellite receivers for the Public Safety Department?

YES 497 NO 448 BLANKS 51

The meeting adjourned to Saturday, May 14, 1994 at 7:30 p.m.

#### **Annual Town Meeting**

**May 14, 1994**

The adjourned Annual Town Meeting was held in the Naquag School Auditorium on Saturday, May 14, 1994.

The meeting was called to order by the Moderator, John F. Kane at 7:30 p.m. Mr. Kane called upon Selectmen David Brunelle who offered at moment of silence for Mr. Oiva A. Terio, Town Accountant who passed away in January. Mr. Terio was Town Accountant for twelve years.

ARTICLE 2: Mr. Brunelle read the report of the Sewer Study Committee. A motion was made to accept the annual town report of the Town Officer and Committees. The motion was seconded. Unanimously passed.

ARTICLE 3: Mr. Lowe moved vote to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 1994, in accordance with Section 108, Chapter 41, of the General Laws as amended as follows;

Moderator	\$ 50.00
Selectmen	\$ 3,000.00
Treasurer/Collector	\$12,813.00
Town Clerk	\$ 6,334.00
Assessors	\$ 5,985.00
Board of Health	\$ 532.00

and that the Board of Assessors be authorized to employ one of its members for additional compensation in the amount \$11,388.00 for the fiscal year beginning July 1, 1994.

Motion was seconded. SO VOTED UNANIMOUSLY.

ARTICLE 4: The following motions were made and seconded. VOTED TO RAISE AND APPROPRIATE:

GENERAL GOVERNMENT	\$ 208,611.64
PUBLIC SAFETY	\$ 359,112.79
DEPT. OF PUBLIC WORKS	\$ 469,234.00
HUMAN SERVICES	\$ 37,775.00
CULTURE AND RECREATION	\$ 56,037.98
DEBT SERVICES	\$ 100,645.00
MISCELLANEOUS	\$ 257,481.00

Mr. McKeon moved raise and appropriate \$3,014,440.00 for the Wachusett Regional School District. Motion was seconded.

There was some discussion on the effect this amount would have on the school bus transportation. The Moderator was granted permission from the town meeting to have the Business Manager of the Wachusett Regional School District speak to the Town Meeting regarding this issue.

John Nunnari moved to amend the motion, to see if the Town will raise and appropriate \$4,033,749.00 for the Wachusett Regional School District. Motion was seconded. The amendment created a lengthy discussion.

Mr. Becker moved to amend the amended motion - the Town vote the amount \$3,033,749.00 to be raised and appropriated as follows; raise and appropriate \$3,014,440.00 for Wachusett Regional School District and contingent upon the passage of a Referendum question under the provisions of Chapter 59, Section 21c, Par. M. raise and appropriate an additional \$19,309.00 to be added to the Wachusett Regional School District Budget.

After much discussion Mr. Hunt moved the question. Motion was seconded. The Moderator explained the procedure to the Town Meeting. Motion to move the question passed unanimously.

The Town Meeting then voted on the amendment to the amendment. The amendment was unanimously defeated.

The Moderator opened discussion on the original amendment to the motion. After a brief session of questions a motion was made to move the question. Motion was seconded. Unanimously passed to move the question. The Moderator called for a vote on the original amendment verbally. The Moderator was unable to call the vote. A standing vote was taken. The vote was Ayes 71 Nays 55. The amendment to the motion passed.

ARTICLE 5: Mr. Becker moved the Town vote the following sum be expended under the direction of the D.P.W. Superintendent for the water department:

Salaries and wage	\$ 47,366.00
Expenses	46,800.00
Capitol Outlay	<u>19,000.00</u>
TOTAL	\$ 113,166.00

and that \$113,166.00 be raised as follows:

\$95,421.00 be raised from water receipts

\$17,745.00 be transferred from enterprise retained earnings. Motion was seconded. SO VOTED UNANIMOUSLY.

ARTICLE 6: Mr. Lowe moved and it was seconded that the Town vote to borrow \$225,000.00 for the design, engineering and administration of a water filtration plant. SO VOTED UNANIMOUSLY.

ARTICLE 7: Mr. Erickson moved and it was seconded that the Town vote to borrow \$34,934.00 for the purpose of purchasing a one ton 4 wheel drive dump truck with plow and sander for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 8: Mrs. Piehler-Jones moved and it was seconded that no action be taken on this article. This article pertained to borrowing a sum of money to purchase a front end loader for the Department of Public Works. SO VOTED UNANIMOUSLY.

ARTICLE 9: Mr. McKeon moved and it was seconded that no action be taken on this article. This article pertained to borrowing a sum of money for the purpose of hiring an architect to do a feasibility study on the D.P.W. Garage. SO VOTED UNANIMOUSLY.

ARTICLE 10: Mr. Blair moved and it was seconded that the town vote to borrow \$28,000.00 for the purpose of rebuilding the 1983 International D.P.W. dump truck. SO VOTED UNANIMOUSLY.

ARTICLE 11: Mr. Ruchala moved and it was seconded that the town vote to borrow \$11,000.00 to purchase generators and lights for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 12: Mr. Ruchala moved and it was seconded that the town vote to appropriate from the stabilization fund \$4,050.00 to purchase a heavy duty laundry machine for the Fire Department. SO VOTED UNANIMOUSLY.

ARTICLE 13: Mr. Ruchala moved and it was seconded that the Town vote to accept the provisions of the Massachusetts General Laws Chapter 138, Section 26G relative to the Installation of Automatic Sprinkler Systems; enforcement in non-residential buildings or additions of more than seventy-five hundred square feet of floor area. SO VOTED UNANIMOUSLY.

ARTICLE 14: Mr. Ruchala moved and it was seconded that the town vote to accept the provisions of the Massachusetts General Laws Chapter 148, Section 26H requiring Automatic Sprinklers in Boarding Houses. SO VOTED UNANIMOUSLY.

ARTICLE 15: Mr. Ruchala moved and it was seconded that the town vote to accept the provisions of the Massachusetts General Laws Chapter 148, Section 26I relative to Installation of Automatic Sprinklers in newly constructed or rehabilitated buildings containing not less than four dwelling units and other occupancies. SO VOTED UNANIMOUSLY.

ARTICLE 16: Mr. Erickson moved and it was seconded that the Town vote to appropriate from the stabilization fund \$9,041.04 to purchase weapons, ammunition, holsters, magazines, pouches and two (2) shot guns for the Police Department. SO VOTED UNANIMOUSLY.

ARTICLE 17: Mrs. Piehler-Jones moved and it was seconded that no action be taken on this article. This article pertained to purchasing eleven (11) bullet proof vests for the Police Department. Chief Anderson explained that the Police Department has been given the money to purchase the vest. SO VOTED UNANIMOUSLY.

ARTICLE 18: Mr. McKeon moved and it was seconded to appropriate from the stabilization fund \$723.00 to purchase one (1) radio for the Police Department. SO VOTED UNANIMOUSLY.

ARTICLE 19: Mr. Blair moved and it was seconded that no action be taken on this article. This article pertained to the purchase of satellite receivers for Public Safety Departments. SO VOTED UNANIMOUSLY.

ARTICLE 20: Mr. Lowe moved and it was seconded that no action be taken on this article. This article pertained to the replacing of all windows in the Community Hall with energy efficient windows. SO VOTED UNANIMOUSLY.

ARTICLE 21: Mrs. Calkins moved that the Town vote to borrow \$6,500.00 for the purpose of replacing the front doors of the Library. Motion was seconded. SO VOTED UNANIMOUSLY.

ARTICLE 22: Mrs. Piehler-Jones moved and it was seconded that the Town transfer from the Unemployment Compensation Trust the sum of \$35,000.00 for the purpose of revaluation of the Town. SO VOTED UNANIMOUSLY.

ARTICLE 23: Mrs. Puliafico moved that the Town vote to enter into a long term lease, with the Board of Selectmen to negotiate, including specified terms and conditions, with the Rutland Historical Society to lease the building known as the "Old Fire Station", located at 288 Main Street. Motion was seconded. SO VOTED UNANIMOUSLY.

ARTICLE 24: Mr. Cousineau moved that the Town vote to hereby establish, under provisions of Chapter 40C, General Laws of Massachusetts, a Historic District Study Committee consisting of five (5) members, which shall make an investigation and report on the historic district or districts as the committee may recommend and shall submit a final report with its recommendations, after a public hearing, together with a map of the proposed district or districts and a draft of the proposed ordinance (by-law) to a future annual town meeting. Motion was seconded. SO VOTED UNANIMOUSLY.

ARTICLE 25: Mr. Blair moved and it was seconded to appropriate from the stabilization fund \$1,135.00 for the purpose of purchasing a modem and other computer accessories for the offices of the Accountant and Town Clerk. SO VOTED UNANIMOUSLY.

ARTICLE 26: Mrs. Begin-Richardson moved and it was seconded that the Town vote to accept the provisions of Section 83 of Chapter 71 of the Acts of 1993, as amended, known as the "Education Reform Act of 1993", to provide for an Early Retirement Incentive Program for the members of the Massachusetts Teachers' Retirement System employed by the Rutland Public Schools, with said program to include a three (3) year additional credit for age, service, or a combination thereof and a limit of one(1) on the eligible employees. Mrs. Begin-Richardson explained that this would only affect one employee, Mr. Charles Varjian has requested early retirement. The School Committee and the Board of Selectmen has already accepted the provisions. SO VOTED UNANIMOUSLY.

ARTICLE 27: Mr. McKeon moved and it was seconded that no action be taken on this article. This article pertained to the borrowing of a sum of money to replace the Radio/Phone Recorders at the Dispatch Center. SO VOTED UNANIMOUSLY.

ARTICLE 28: Mrs. Ball moved and it was seconded that the Town vote to place a street light on Maple Avenue pole number seventy and on-half (70 1/2). SO VOTED UNANIMOUSLY.



ARTICLE 29: Mr. Brunelle moved and it was seconded that the Town vote to accept the provisions of Massachusetts General Laws Chapter 138, Section 12, that it common victuallers licensed to sell wine and malt beverages to also sell liqueurs and cordials pursuant to said licenses, subject to the written approval of the local licensing authority and the Alcoholic Beverage Control Commission. SO VOTED UNANIMOUSLY.

ARTICLE 30: Mr. Briggs moved and it was seconded that the Town vote to instruct its representatives to the General Court to support the Massachusetts Municipal Association's Revenue Sharing Plan to provide an adequate and secure source of funds to support local services by dedicating a portion of state tax revenues and lottery proceeds to fund the new Chapter 70 school aid schedule, a general revenues sharing distribution which includes a five-year phase-out of the current lottery diversion, and a gas tax distribution. SO VOTED UNANIMOUSLY.

ARTICLE 31: Mr. Becker moved and it was seconded that the Town vote to instruct its representatives to the General Court to support the Massachusetts Municipal Association in favor of full funding of the Cherry Sheet Highway Aid accounts, Chapter 90, as well as the swift passage of the Transportation Bond Bill, H.1033, in order to ensure a fair and predictable share of funds for distribution to cities and towns for use of local roads. SO VOTED UNANIMOUSLY.

ARTICLE 32: Mr. Brunelle moved and it was seconded that the Town authorize the Treasurer/Collector to enter into Compensation Balance Agreement during the Fiscal Year 1995, as permitted by the General Laws Chapter 44, Section 53F, subject to the approval of the Board of Selectmen. SO VOTED UNANIMOUSLY.

ARTICLE 33: Mr. Kane recognized Ramey Erickson for his efforts on the Finance Committee. His term expires May 1994 and he has asked not to be reappointed. Mr. Kane appointed Cleland Blair and Michael Tsotsis to the finance committee with terms expiring in 1997.

Mrs. Blondin through the chair recognized Mr. Charles Varjian for all his years of service to the Town of Rutland and it's children.

#### **JUNE 27, 1993 SPECIAL TOWN MEETING**

Meeting was called to order at 7:30 p.m. by the Moderator.

ARTICLE 1: Mr. Ruchala moved that the Town vote to transfer \$500.00 from the Forest Fire Wage Account, #222-5120, to the Fire Wage Account #220-5120. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 2: Mr. Ruchala moved that the Town vote to transfer \$1,200.00 from the Forest Fire Wage Account, #222-5120 to the Ambulance Wage Account #231-5120. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 3: Mr. Becker moved that the Town vote to transfer \$2,300.00 from the Public Safety Dispatch Purchase of Service Account, #299-5200, and \$1,200.00 from available funds - Free Cash, to the Public Safety Dispatch Wage Account #299-5110. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 4: Mr. Brunelle moved that the Town vote to transfer \$300.00 from the Police Part-time wage account #210-5130 to the Police Supplies Account #210-5400. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 5: Mr. Briggs moved that the Town vote to transfer from available funds - Free Cash \$200.00 to the Dog Office Wage Account, #292-5110. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 6: Mr. O'Grady moved that the Town vote to transfer \$2,783.34 from available funds (MRV-6 Septage Account) for the purchase of a computer and related equipment for the Board of Health. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 7: Mr. Becker moved that the Town vote to borrow \$18,700.00 for not more than five years to purchase satellite receivers for the Public Safety Departments. Motion was seconded. UNANIMOUSLY PASSED. Moderator declared it unanimous voice vote. No opposition.

ARTICLE 8: Mr. Brunelle moved that Town vote to transfer from available funds - Free Cash - \$2,300.00 to provide utilities (telephone & electric) for satellite receivers for the Public Safety Departments. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 9: Mr. Briggs moved that the Town vote to transfer \$495,757.00 from Sewer Receipts Reserved for Appropriation to the Mass. Water Resource Authority Sewer Assessment Account. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 10: Mr. Brunelle moved that the Town vote to accept as a gift from NYNEX (formally New England Telephone, Co.) a 45 kw generator to be used as an emergency power source for the Department of Public Works' Garage. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 11: Mr. Brunelle moved that the Town vote to transfer from Article #7, Beechwood Road Repairs 10/26/87, \$3,225.985 to connect a generator and update receptacles at the Department of Public Works' Garage. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 12: Mr. Becker moved that the Town vote to transfer from article #12, Sewer Line Testing Equipment 10/26/87 \$1,341.80 to connect a generator and update receptacles at the Department of Public Works' Garage. Motion was seconded. Unanimously passed.

ARTICLE 13: Mr. Brunelle moved that the Town vote to transfer Article #1, Swimming Pool 5/16/92, \$3,898.76 to purchase a storage trailers/containers for Department of Public Works Garage. Motion was seconded. Unanimously passed.

ARTICLE 14: Mr. Briggs moved that the Town vote to transfer from Article #24, Repair Side Entrance Floor Community Hall 05/16/92, \$249.55 to repair floors, ceilings and windows in the Community Hall. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 15: Mr. Becker moved that the Town vote to appropriate from the stabilization \$14,500.00 for the purpose of replacing all windows in the Community Hall with energy efficient windows. Motion was seconded. UNANIMOUSLY PASSED.

The Inspector tally sheet recorded forty voters present. The meeting adjourned at 7:57 p.m.

Respectfully submitted,  
Sally M. Hayden, Town Clerk



## REPORT OF THE SUPERINTENDENT

### ANNUAL TOWN REPORT

The new comprehensive and inclusive Wachusett Regional School Committee has a commitment to the children and its clientele to improve the performance of students in a cost effective and efficient manner. The School Committee recognizes that long-range planning is necessary due to the increased continuous growth of the student population in the District. The Committee is committed to develop its staff to best serve students. I look forward to working with the committed School Committee and staff to achieve the goals listed below as adopted by the Wachusett Regional School Committee.

### WACHUSETT REGIONAL SCHOOL COMMITTEE GOALS TO JUNE 1996

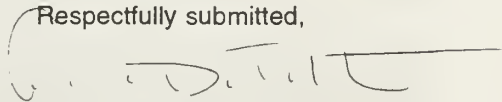
- ° The Wachusett Regional School Committee shall strive to conduct its business to ensure that district oversight and policy development are provided in the most efficient and effective manner. The Committee will seek to determine the most effective organization to facilitate deliberation while streamlining time requirements.
- ° The Wachusett Regional School Committee governs the schools and the education of the children therein through its policies. The Wachusett Regional School District shall conduct its business in an effective and efficient manner to implement the policies of the School Committee and provide the best education for each child within the resources available.
- ° The Wachusett Regional School District shall fully develop the mind of each student for a successful post secondary and/or vocational experience and assure each student's readiness to become a contributing and participatory citizen and member of the community. The Wachusett Regional School District Committee, in order to best prepare the student, shall adopt policies which will promote and affect individual educational programming for every student; facilitate each student's learning; and provide educational program offerings within the available resources to meet the needs of those students.
- ° The Wachusett Regional School Committee is committed to providing a broad, comprehensive, stimulating and in-depth curriculum to best prepare students for future societal, educational, and employment experiences. The Wachusett Regional School District shall establish an evaluation system which provides a comprehensive and multidimensional assessment utilizing various instruments to assess the effectiveness of curriculum delivery; to serve as an aid for instructional

delivery; to monitor the curriculum progression of each student; and to guide policy development.

- Pre-K to 12 Regionalization provides opportunity for the Wachusett Regional School Committee to establish a unified Core Curriculum of Learning K-12 while the Education Reform Act of 1993 provides each school the opportunity to uniquely present the curriculum. The Wachusett Regional School District shall have a comprehensive plan to develop, implement, and evaluate the Core Curriculum of Learning which shall become a framework for each school's improvement plan.
- The Wachusett Regional School Committee is committed to utilize technology as a system to manage and monitor the education process; as a tool for students to learn and develop; and as an instrument to communicate. The Wachusett Regional School District, with input from staff, students and the community, shall develop a ten-year technology plan to bring the District into the 21st Century.
- The Wachusett Regional School Committee is committed to sound financial management of the District's financial resources. The Wachusett Regional School District shall implement a meaningful financial reporting system to include monthly updates of budgeted amounts and actual expenditures with variances.
- In excess of 85% of the Wachusett Regional School District's revenues are expended on personnel. Curriculum transfer occurs through the able facilitation of learning by the teacher under the leadership of the building principal. All non-instructional personnel support the instructional program through critical services which include maintenance, food service, clerical, paraprofessional, technical, and other related support services. Effective and productive staff performance will improve the quality of life of staff and students and improve the learning of students. Performance evaluation is a tool to assess staff effectiveness and a mechanism to for improve staff performance. The Wachusett Regional School District shall have a performance evaluation system to assess every employee.
- Our changing society and accelerated knowledge base require that professional and support staff be provided with opportunity to increase their knowledge and improve their productivity. The District shall provide professional development opportunities for staff to increase knowledge and enhance skills.
- The Wachusett Regional School Committee is committed to provide students and staff with sound facilities capable of adapting to educational needs for the next ten years. The Committee shall develop a facilities plan to address the long-term educational need of the students and staff.

- ° The Wachusett Regional School Committee believes that the community should be informed of the progress of the Wachusett Regional School District and the needs of the District to enhance educational programs and services for students. There shall be a comprehensive and coordinated system at the District and school levels to educate the public of the benefits of Regionalization and Educational Reform, the role of the School Committee, and the achievements and needs of the District.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "A. D. Tutela", with a long horizontal flourish extending to the right.

Alfred D. Tutela, Ph.D.  
Superintendent of Schools

## Report of the Rutland School Committee

Fiscal year 1994 was an extremely busy and productive year for the Rutland School Committee. In addition to its usual annual business, the Committee spent significant time informing the community about, and considering the short and long term implications of Regionalization; participating in the search process for a new superintendent; implementing new policies and procedures to maintain compliance with the Massachusetts Education Reform Act of 1993; and working with the regional transition team to address policy and fiscal and curricular issues for the new Wachusett Regional School District.

School Committee members and the Rutland Teachers' Association worked over many months to finally reach agreement on a new teachers' contract in May of 1994, retroactive to July 1, 1993. Throughout this difficult time of negotiations, the Rutland teachers maintained their usual high standard of excellence in responding to the educational needs of the children of Rutland.

Midway through the fiscal year it became evident that the Special Education costs to the town of Rutland would exceed budgeted figures, creating a variance in the overall School Committee budget. The Committee worked with the Finance Committee to keep them apprised of the uncontrollable Special Education expenses and received assistance from the Wachusett Regional School District School Committee to provide fiscal relief.

Naquag School continues to feel the effects of increasing numbers of new students to the system. The 1993-1994 school year opened with four kindergarten classes and planning began soon after for the five kindergarten classes to enter in September of 1994. The Facilities Sub-committee worked with the administration to develop the new classroom and, with the passing of Regionalization, developed the plans for adding four portable classrooms to the school physical plant. To address future over-crowding, the town of Rutland has joined efforts with the town of Paxton to begin exploring the possibility of building a joint middle school. Representatives to the building committee were appointed and discussions continue. After considering the lack of space in Naquag School, the School Committee elected not to participate in School Choice. This position on School Choice is reviewed annually.

The question of whether or not to Regionalize the K-8 system occupied the entire Committee during the first 6 months of the fiscal year. In December all five towns voted in favor of Regionalization and efforts shifted to the implementation of new policies and programs and a smooth transition period. The Rutland School Committee worked with the regional transition team on issues related to policy, curriculum and budget. Cooperatively, a common core of learning was developed and was used by each individual elementary school as a blueprint for adding new programs and services back into each school. Together with the central office and the principal, new and enhanced program initiatives were identified for Naquag School. Some of the new programs and learning resources included in FY95 include increased art, music, guidance and library services and the addition of foreign language and multiple computers.

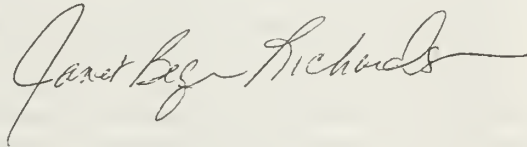
Rutland's SIMCO (School Improvement Council) was very active in FY94, completing and presenting the findings of their survey of parents, faculty and students. In accordance with the Massachusetts Education Reform Act of 1993, SIMCO presented to the School Committee the School Improvement Plan for 1994-1995. Four areas of concern for future work included in the plan were: school plant, curriculum, communication and middle school issues.

Rutland teachers, administrators, parents, and school committee members participated in the search process to hire a new superintendent for the Wachusett Regional School District. The process was successfully completed in the spring with the hiring of Dr. Alfred Tutela as the new Wachusett Regional School District Superintendent.

With the implementation of Regionalization, the Rutland School Committee went out of business on June 30, 1994 and was replaced by the expanded Wachusett Regional School Committee. The town of Rutland will continue to be served well by this new representative board. The Rutland School Committee has always been committed to the goal of excellence in the educational program of Naquag School. We believe that the spirit of collaboration evident between the teachers, administration, parents and students in the town of Rutland guarantees that this standard will be maintained.

Respectfully Submitted by  
The Rutland School Committee  
September 22, 1994

Janet Begin Richardson, Chairperson  
James Purington, Vice Chair  
Kathleen Pannacione  
John Fitzgerald

A handwritten signature in cursive script, reading "Janet Begin Richardson". The signature is written in dark ink and is positioned to the right of the typed names of the committee members.



## **REPORT OF THE WACHUSETT REGIONAL SCHOOL DISTRICT COMMITTEE**

The past year has been a remarkable and eventful one for the school district. During the middle part of 1993 the state legislature enacted an ambitious and wide ranging Education Reform Act. The new laws have profoundly changed the way schools are run and administered. This Act significantly changed the roles of Superintendents, Principals, and School Committees. The new laws stress the value of site based management with the Principal being the chief operating officer. Teachers will now be required to recertify their skills every five years. The role of the school committee is now mainly budget, policy and oversight of the Superintendent. Perhaps the greatest change has been in the way schools are funded. The Ed Reform Act has provided complex and comprehensive formulas needed by school districts to achieve and maintain stable and adequate funding levels. The law establishes minimum local contribution levels for each town and district in the state and are based on many factors including the relative wealth of the community and previous spending levels. It set as a goal to be reached over the next several years the raising of the per pupil expenditure to a minimum of \$5500.

The next significant change in the school district occurred on December 20, 1994 when an overwhelming majority of voters in all five towns voted to amend the Wachusett Agreement and expand to a pre-K to 12 region. This unification brought an additional \$5.6 million to the region in the form of regional incentive aid. It provided the funds necessary to completely reverse the erosion of the school curricula and reinstate courses and programs that had been lost including foreign language, art, music and more. It allowed us to purchase and install computers and media centers in all the schools. Eventually, they will all be connected and networked through the high school. The high schools media center already has a reputation for being the best in the state and is on its way to becoming known nationally as a model for all schools to emulate. The regional incentive aid provided money to allow temporary solutions to the overcrowding in many of the schools in the form of portable classrooms and has allowed us to add an additional 70 positions to the district in teaching and non-teaching capacities.

The year has also seen the retirement of former Superintendent Dr. Robert Conn, veteran administrator and Assistant Superintendent for Business and Plant Services, Mr. William Carey and finally, Assistant Superintendent for Personnel, Mr. William Conners.

August of 1994 saw the arrival of Dr. Alfred Tutela, the first Superintendent of the expanded regional school district. Dr. Tutela brings with him the skill, expertise and wisdom gained from 18 years of Superintendencies in large urban school districts. Together, with the enlarged school committee, it is hoped that we can mold and shape this newly formed district into one which is the best in the state and in which we can all be proud.

Respectfully submitted,  
John J. Nunnari                      Chairman



## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders were cleaned of a buildup of sand, dirt and leaves along, approximately, 150,000 linear feet of various roadways. This amounted to removing, approximately, 2,400 cubic yards of material.

75 tons of cold patch and 426 tons of hot patch were used on various roads to repair holes, shoulders and wheel ruts.

All of the Town's 10 miles of gravel roads were scraped and raked in the fall and again in the spring. Ditches and cross culverts were also cleaned along these roads. 310.45 tons of crushed run was used on muddy sections on various roads. 117 cubic yards of gravel was used on Bushy Lane, 28 cubic yards on Sassawanna Road, 21 cubic yards on Cloverdale Lane and 32 cubic yards on Crawford Road.

230-feet of berm was installed on Maple Avenue and the retaining wall was rebuilt. All of the crosswalks were painted.

1,825 gallons of asphalt fiber-reinforced crack sealer was used to fill cracks on the following bituminous concrete surface roads: Sunnybrook Avenue, Bethany Drive, Pommogussett Road, Edith Lane and School House Drive.

The sides of all of the town roads were mowed as well as behind all of the guardrails. 356 catch basins and 128 manholes were cleaned of accumulated sand, leaves and dirt along various town roads.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, East County Road, a section of Glenwood Road and a section of Prescott Street.

### **STATE AID IMPROVEMENTS**

Chapter 33 and 33B, Acts of 1991

Work under this Chapter comes from the Highway Bond Issue. This is money to be spent by the Town first and then the Town applies for reimbursement from the Massachusetts Highway Department.

Work under these allotments consisted of the following:

Glenwood Road: Excavated and graveled 3,600 square yards of roadway, installed 800 linear feet of 6-inch sub-drain, resurfaced 6,725-feet with 1.5-inches of stone, sand/oil mix and oil and sand sealed.

Anthony Drive: 2,778 square yards of full depth reclamation with calcium chloride, 250 tons of bituminous concrete base, 247.23 tons of bituminous concrete top, 1,597 linear feet of berm, 75 cubic yards of loam, 50 lbs. of grass seed and 22 tons of bituminous concrete for driveway repair.

Blueberry Lane: 1,372 square yards of full depth reclamation with calcium chloride, 160 tons of bituminous concrete base, 130.58 tons of bituminous concrete top, 791 linear feet of berm, 22 cubic yards of loam, 25 lbs. of grass seed, 6.97 tons of bituminous concrete for driveway repair and for new curb inlets installed.

Inwood Road: 3,445 square yards of full depth reclamation with calcium chloride, 300.1 tons of bituminous concrete base, 321.29 tons of bituminous concrete top, 100 cubic yards of loam, 75 lbs. of grass seed, 19.753 tons of bituminous concrete for driveway repair, 2,292 linear feet of berm.

Prescott Street: 1 manhole and 10 catch basins installed, 320-feet of 18-inch sub-drain installed, 1,060-feet of 12-inch storm drain installed, 7,533 square yards of full depth reclamation with calcium chloride, 666 tons of bituminous concrete base, 578.64 tons of bituminous concrete top, 2,252 linear feet of berm, 150 cubic yards of loam, 150 lbs. of grass seed and 8 curb inlets.

## **PARKS AND CEMETERIES**

During the growing season all the Town's approximate 10 acres of lawns, ballfields, etc. are mowed and trimmed at least once a week. In the spring, all the lawns are raked of leaves, sand and winter debris.

8 cubic yards of sand was used around the playground equipment.

There is, approximately, 6 acres of Town owned cemeteries, which are mowed and trimmed as needed throughout the growing season. These are, also, cleaned up in the spring.

### **SNOW REMOVAL**

During the fiscal year 1994, the Department of Public Works equipment was dispatched 52 times for sanding, 23 of them required plowing.

There was, approximately, 125-inches of snow this fiscal year.

There was 4,448 cubic yards of sand used and 1,018.56 tons of salt used.

### **FORESTRY**

There were no public hearings requested this fiscal year. Work continued on the list from the prior year and general clean up from storm related damage.

### **SEWER**

There were 6 sewer blockages this fiscal year. The most frequent causes of sewer blockage are paper towels, disposable diapers and other paper goods. Besides being a leading cause of blockage, these items are also difficult to treat, causing higher treatment costs.

Work started this year on the inflow and infiltration investigation and repair. Flow meters were installed in various locations to measure the flow from designated areas. All of the town's sewer mains were flow isolated to determine the areas of the infiltration.

Of the approximate 70,000 linear feet of sewer mains in town, approximately, 27,000 linear feet are in need of repair. These sections were then, TV inspected.

All of the Town's 220 sewer manholes were inspected, 22 are in need of major rehabilitation.

Future work will consist of smoke testing in early August, manhole repairs in November and sewer main rehabilitation in the spring and early summer of 1995.

## WATER

All of the Town's water mains were flushed this spring. All of the off road water main easements were mowed. There were 10 water leaks repaired this fiscal year.

The D.E.P. approved the pilot testing that was done by Weston and Sampson Engineers, Inc. at Muschopauge Pond. A request for proposals for the design and engineering of a water filtration facility was prepared and sent out to prospective firms. Four firms returned proposals and were interviewed by the Board of Selectmen. After the interviews, Weston and Sampson Engineers, Inc. was selected to design and engineer the facility pending approval of funds at a Town Meeting.

At the May Annual Town Meeting, voters approved funds for the design and engineering of a water filtration facility for Muschopauge Pond and will start after July 1, 1994 and a contract was signed.

Water is a precious natural resource. Here are some friendly reminders on how you can conserve water: Repair leaky faucets by adding a washer; water plants with water you usually pour down the drain; use aerators with flow restrictors in all your sink faucets and showerheads; use the dishwasher and washing machine for full loads only; do not use running water to thaw frozen foods; do one thing every day to conserve water.

We all share the responsibility for conserving water today so there will be plenty left for tomorrow.

### WATER WITHDRAWAL FROM MUSCHOPAUGE POND

<u>MONTH</u>	<u>RUTLAND</u>	<u>HOLDEN</u>	<u>Water Level Below High Water Mark</u>
July	9,801,000	15,462,900	33.5"
August	9,683,000	11,218,800	55.0"
September	8,653,000	12,496,500	64.0"
October	8,717,000	4,203,000	68.5"
November	7,846,000	4,827,800	71.5"
December	7,110,000	6,489,100	43.5"
January	7,410,000	5,499,800	36.5"
February	7,058,000	5,423,900	31.0"
March	8,165,000	5,920,000	2.0"
April	7,341,000	7,710,000	0 "
May	9,472,000	16,737,800	0 "
June	<u>8,216,000</u>	<u>23,298,200</u>	12.5"

TOTAL	99,472,000	119,287,800
Average daily use:	272,526 g p d.	326,816 g p d

### YARD WASTE COLLECTION AND RECYCLING

In October and again in April, the Department of Public Works yard was open for the collection of yard waste for any resident wishing to dispose of it. This material is put into windrows and turned periodically throughout the year to make compost. This is added to selected material cleaned up along the shoulders of various roads and used on D P W projects.

Residents may, also, bring in yard waste the first Saturday of every month from 8:00 a.m. to 12:00 noon.

Recycling is on the first Saturday of the month from 8:00 a.m. to 12:00 noon at the D.P.W. garage. Assistance to this program is given from the Rutland Lions Club and Rutland Boy Scouts, Troop 141.

The following items are collected: glass containers, clear, brown and green, separated and rinsed with any metal rings and covers removed; tin cans, rinsed, aluminum, #2 plastic, colored and clear (milk jugs), rinsed, no lids and squashed, newspaper, waste oil, light iron and metal appliances only.

Respectfully submitted,

Carl G. Christianson, Jr  
Superintendent

## REPORT OF THE POLICE DEPARTMENT

In the past few years the Police Department has been serving the public in the best possible way while working within all the budget restraints that have been put upon all the small towns. Our officers have responded to 90 Motor Vehicle Accidents, one being a fatality, 17 Breaking & Entering, 16 Larcenies, 12 Vandalism, 36 Domestic Situations, 36 Arrests, 16 Warrant Arrests, plus numerous other Police related situations. Safety is being enforced on all the Rutland highways by the issuance of 578 Motor Vehicle Citations.

Many excellent programs have been given to the students of Naquag Elementary School by Sgt. Salls and our other officers including Bus Safety, Pedestrian Safety, Stranger Awareness, DARE and many more.

Through the efforts of Ed Prive we have an excellent "Crime Watch" program on operation in several neighborhoods. A special "Thanks" goes out to him for all the time he has dedicated to this project. Another program that is still being offered to the townspeople is the very popular and important "MERGE", started by the efforts of Rita Canney. Forms can be obtained from the Police Station, Dispatch Center or through Mrs. Canney.

Another special "Thank You" goes out to all the towns people for their support in voting the funds for the purpose of obtaining semi-automatic weapons for all the members of the department. With the tragic death of our friend and comrade, Chief Mortell of Paxton it makes one realize that these things can happen in small towns and not just big cities and just how vulnerable our own officers are and they "Thank You" for realizing the need for their safety and for all you support.

Michael Renshaw and Charles Smith joined the police department this year. Welcome aboard !!

Numerous mandated courses have been completed by the members of the department this year in order to offer the best protection for the "Citizens of Rutland"

Cash paid to the treasurer for fees and licenses: \$2,100.00 .

Respectfully submitted,  
Ralph Anderson  
Chief of Police



## REPORT OF THE DOG OFFICER

Laws were passed this year making ownership of wolf/dog and wild/domestic cat hybrids fall under very strict regulations. Anyone who owns one of these animals should notify the Div. of Fish and Wildlife for more information at 617-727-3151. Also notify the local Animal Control Officer. These animals may not be bred in Massachusetts. Any young born in Massachusetts to female hybrid or whose father is a hybrid after April 10, 1994 is an illegal animal.

Every area of complaint rose sharply this past year. There were dog bites, some which were quite serious. Others were luckily minor types.

Several seminars and workshops on Animal Control and Rabies were attended in Rhode Island and Conn. These were attended by myself and my Assistant. These programs proved to be very helpful in performance of the job.

This year more than 2,000 miles was logged during the answering of Animal complaints. Again many animals lost their lives due to the negligence of their owners. This is very sad as 95% of these could have been prevented by proper restraint. It is quite difficult taking a loved pet to a house where children are playing in the yard. When this happens I make a point of asking an adult to come and check the animal without the children at their side. Please abide by the by-laws and restrain your animal properly.

Many new dogs and cats have come to town and there are now approximately 900 dogs in town. More than 270 of them remain unlicensed at this writing.

Below are some comparisons to last years calls:

<u>1993</u>		<u>1994</u>
689	DOGS on CENSUS	672 + apx. 270
570	Licensed	500
119	Unlicensed	300+
353	Complaints	597
22	Barking Dog Complaints	20
70	Dog picked up	92
57	Dogs Reclaimed	81
19	Dogs Lost	28
17	Dogs Found	23
14	Dog Bites	16
2	Cat Bites	4
4	Dogs Hit by Cars	15
3	Dogs Killed by Cars	7
3	Cats Killed by Cars	
45	F.Y.I. Calls	62
18	Wild Animal Calls	31
68	Verbal Warnings	104
46	Written Warnings	75
4	Fines	35

In addition to the above there were two dogs abandoned by owners. Two dogs were shot by persons allegedly protecting himself while under attack. One dog that was stolen from Holden was reunited with owners. There were 32 dog attacks on humans including bites above. One stray dog was donated to the N.E.A.D.S. program for handicapped people.

Respectfully submitted.

Richard Clark  
Dog Officer

## REPORT OF THE BOARD OF FIRE ENGINEERS

This past winter season left us with record weather conditions that required us to be at the ready on several occasions. We are pleased that there were no major problems during these storms and the cooperation of the various town departments and the townspeople needing assistance made all operations very smooth.

The Rutland Volunteer Fire Brigade has been contributing to the quality of life in Rutland since 1894. Celebrating 100 years of community involvement in 1994, the Brigade is sponsoring a number of events to mark this achievement. Events will be old time traditions as well as modern day ones, that involve the whole town. The Fire Brigade's fine tradition continues and events are to be held throughout the year.

Also, the Brigade along with the Rutland Historical Society, continues working toward the maintenance and eventual restoration of the old fire station. The goal of these groups is to preserve this historical Rutland building and use the space to protect some of our history. We sincerely thank the Brigade and the Historical Society for continuing this project.

We have many dedicated and knowledgeable people who continually give up their time to answer emergency calls and help with the operation of the department. It is absolutely vital that we provide continuing training to our firefighters and emergency medical technicians to maintain basic skill levels. In addition to our regular local training, many of our people take training courses through other local, state and federal agencies and we have helped sponsor regional training programs here. Training, like all other things, is becoming more costly and we are grateful that many of our people complete many of these programs with their own money at no cost to the town.

As we said in the past, our most important component is people. We are always looking for people who may want to train to become an Emergency Medical Technician a Fire Fighter. At various times of the day manpower available effects our emergency response. In addition to emergency responses we have numerous other responsibilities to oversee and complete. We continue to evaluate our workload and foresee a full-time position (s) in the near future to be able to full-fill these responsibilities.

For the current year, the Board voted Thomas P. Ruchala as Chief Engineer and Arthur P. Andrews as Clerk. The Board appointed the following officers, Deputy Chiefs- David W. Root and Darren M. Ross, Captains- Henry Ruchala Jr., and Kevin R. McCarthy, Lieutenants - Wayne R. Jordan, Jeffrery K. Lowe, Robert Judge and Evan Starbard. The Board also appointed for our Emergency Ambulance service: Deputy Chief- Charles J. Laliberte, Captain - Katheleen A. Bassett and Lieutenants Mary Ellen Robinson and Beverly Lange.

We responded to the following from 7 - 93 through 6 - 94:

- 29 structure fires
- 4 vehicle fires
- 43 motor vehicle accidents
- 10 mutual aid calls
- 12 alarm activation's
- 3 false alarms
- 7 other type fires

2 public safety calls

184 emergency ambulance requests

2 Life Light helicopter requests

We continuously work to be prepared for and respond to emergency assistance calls of all types. The fire department also works on fire prevention, public education, overseeing safety code regulations, hazardous materials, and other mandated responsibilities. These activities continue to grow and keep your fire department busy.

The Board of Fire Engineers sincerely thanks all our volunteers and their families for their dedication to the department. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully submitted,

Board of Fire Engineers

Arthur P. Andrews, clerk

Richard Barakian

David W. Root

Michael R. Stoddard

Thomas P. Ruchala, Chief Engineer

#### **REPORT OF THE FOREST WARDEN**

Our response to grass, brush or forest fires was routine this year, with the majority of the fires occurring in the spring.

We responded to the following requests or emergency calls during the period from 1/93 through 6/94

7 brush, grass or forest fires

3 mutual aid calls

457 open air burning permits

The open air burning program continues under the same guidelines from January 15 through May 1. We ask that those taking advantage of this popular program remember that ".....only brush, cane and driftwood may be burned...". No commercial business operations are allowed to burn brush. Safety is our first concern and weather conditions can preclude burning. Required written permits can be obtained at the Fire Station on the days open burning is allowed, between 9:30 a.m. and 11:00 a.m. Open air burning is to take place between 10:00 a.m. and 4:00 p.m. that same day.

The Fire Department officers were appointed as Deputy Forest Wardens and we would like to thank those who have helped us with the prevention and extinguishment of forest fires.

Respectfully submitted,

Thomas P. Ruchala Forest Warden

## REPORT OF THE COMMUNICATIONS COMMITTEE

FY94 comes to a close after an eventful year. The Communications Committee voted to table any further discussion of moving the Dispatch function to the Mass State Police operation in New Braintree for at least 1 year. Work is going on now to modernize and to incorporate new technologies on our locally managed Dispatch Center. Specifically we are researching high speed computer systems, that will allow us to handle emergencies quicker and process information more efficiently. We hope to purchase a new system in FY95. The system will also be configured so that if the Town of Rutland decides to network all of their systems for Email and other purposes this can be done. The Communications Committee is looking into Computer Aided Dispatch or CAD that will also incorporate Police and Fire software used to manage the day to day information needs of both types of organizations and reduce the manual efforts, which will improve efficiency and thereby help control costs.

During the past year, two of our full time Dispatchers have moved onto other opportunities. Pat Lubelczyk went to work for the State Police and Kelly Griffin became part of a new civilian Dispatch Center startup, for the Gardner Police Department. We are fortunate that Kelly continues to work with us on a part time basis. We have three new Dispatchers, Renee Crawford from Hubbardston Dispatch, George Benouski from Barre Dispatch and Sarah Mello from the Spencer Dispatch Center. Renee is currently working full time and George and Sarah are part time dispatchers.

We continue to work with NYNEX and the Statewide Emergency Telecommunications Board on E911 preparations. To date, no community in Worcester County has received a date for implementation of E911. When we know our schedule we will publish it.

If you have an alarm system that auto-dials, please be sure that it does not dial 9-1-1-. Alarm systems should be changed to call: Police : 886-4033, Fire or Medical Emergency : 886-4211 or 886-4107.

Respectfully submitted,

Ralph Anderson, Jr.

Darren Ross

Michael Stoddard

Susan O'Roundy

Robert Taylor

## **REPORT OF THE CIVIL DEFENSE DIRECTOR**

This has been a year of learning for the new members of the Civil Defense Committee. We continue to search for training and information to help us with our new endeavor. We have recently applied to the Northstar equipment program, which should over time help get surplus equipment for several of the town's departments.

We would also like to thank the townspeople, for your support throughout the year.

Respectfully submitted,

Darren Ross, C.D. Director  
Mark Briand, Assistant C.D. Director



## REPORT OF THE PLANNING BOARD

During the past fiscal year the Planning Board has been busy collecting data and other information necessary to up date our Sub-Divisions Regulation, and Zoning ordinance. Along with our regular Board business there is a little time left to accomplish this task. We hope to obtain input from many sources including legal, engineering, residents, Town Boards, other Planning Boards, Local Contractors and any sources available to the Board. Some of this work is presently in progress. The Board feels that it will be necessary to get some professional assistance, and funding. The development of a Town Master Plan remains to be on top of the Boards agenda for long range planning. Rutland is growing faster than ever before, and in the opinion of many, Rutland now needs Professional paid employees to operate Town government effectively.

The Planning Board held regular meetings on the second and fourth Tuesday each month conducting the business of signing Plans addressing Zoning, receiving Sub-Division Plans holding required hearings for Sub-Division, and Watershed Protection applications. In addition the Board is receiving the Sub-Division rules, and Zoning of several Massachusetts Communities on preparation of implementing changes and addition in Rutland. Other subjects on the agenda include: Controlled growth, cluster zoning, industrial, commercial development, grants, space (office space), recreation land, open space and a master plan to include all of these topics.

Sub-Divisions presently under construction:

- Watson Estates - near completion
- Laurel Acres (Section F) - near completion
- Charnock Hill Estates - near completion
- Hawthorne Estates - near completion
- Campbell Estates - construction underway
- Rolling Ridge Estates - Construction underway
- Historic Estates - construction underway

Most of these Sub-Divisions are connected to Public sewer and water with the exception of Campbell and Historic Estates.

A special task program including the towns of Rutland, Holden, Princeton, West Boylston and Boylston held several meetings on a variety of subjects to help town boards with their cities. The Board was pleased with this program and looking forward to continuing a similar plan next year. Thanks to Gelsah Walker who organized the "Task" program and to the excellent speakers she brought to the meetings.

The Board continues to work with Central Massachusetts Regional Planning Commission. Charles R. Williams was appointed delegate to C.M.R.P.C. and will represent Rutland.

The Board would like to thank Richard Travers for his service and welcome Charles R. Williams as the new member.

Respectfully submitted,

Harry C. Johnson, Chairman	Ralph Caloiaro
Norman Anderson	Wayne Walker
Charles Williams	



## REPORT OF THE BUILDING INSPECTOR

Home sales remain strong in Worcester County despite rising interest rates. Building permits for new dwellings continues to increase to nearly double in Rutland. The average selling price also increased 2 to 4.3 percent in the second quarter of 1994. The census Bureau figures show a 7.4 increase in residential permits in Worcester County in the first six months of the year. The increase in Rutland is considerably higher.

Local builders and Realtors in the area are concerned with rising interest rates. This will, in their opinion, increase costs, and slow sales of new homes significantly. One Rutland Realtor said, the strongest building activity is East and South of Worcester in this area.

Single family home construction declined during April and May according to National Association of Home Builders. Housing starts to fluctuate up and slow through out the county depending on the economy and other local conditions.

The statistics for the Building Department are as follows:

56 Dwellings	\$5,540,000.00
32 Additions and Repairs	\$ 552,193.00
19 Storage Shed and Barns	\$ 74,644.00
5 Garages	\$ 51,200.00
1 Elevator	\$ 39,090.00
8 Pools and Fences	\$ 36,365.00
13 Decks	\$ 25,412.00
26 Wood Stoves	\$ 16,875.00
8 Signs	\$ 4,250.00
1 Use and Occupancy	\$ 2,500.00
1 Work Shop	\$ 1,600.00
1 Tent	\$ 500.00
	\$6,344,629.00
Permit Fees collected	\$ 20,585.00
Periodic Certificate Fee	\$ 475.00

Respectfully submitted,  
Harry Johnson  
Building Inspector

### **REPORT OF THE PLUMBING INSPECTOR**

There were eighty-five plumbing permits issued during the fiscal year of 1994. Eighty-eight rough inspections and eighty-three final inspections for a total of one hundred and seventy one inspections.

Respectfully submitted,

William G. Walker, Sr.  
Plumbing Inspector

### **REPORT OF THE ELECTRICAL INSPECTOR**

The period covered by this report is October 1, 1993 through June 30, 1994

Total number of permits issued	96
Total number of inspections	203
Total amount of inspection fees	\$4,745.00

Respectfully submitted,

Robert Ackerman  
Inspector of Wires

### **REPORT OF THE GAS INSPECTOR**

For Fiscal year 1994, July 1, 1993 to June 30, 1994 there were seventeen appliances to be inspected. All were completed.

Respectfully submitted,

Henry Ward, Jr.  
Gas Inspector

## REPORT OF THE HISTORIC COMMISSION

Work has moved forward to get more inventories listed with the Mass. Historical Commission and to identify what little we have left of the four villages once within the town.

We have been able to use the Franklin Wood Studio for our office this past summer and are working to get electricity and heat in the building.

The building removed from Ware Rd. last year has been reconstructed. The main building, which was the older 1700's part, has been restored in Connecticut and the back portion, which dated about 1836, has been reconstructed in the Boston area. The Prescott house has yet to be reconstructed.

This past year we have had requests for inventories and listings and are gratified with the continuing interest in the preservation of our old structures.

The Rutland Historical Society and Rutland Fire Brigade have won the approval for leasing the Old Fire Barn and are proceeding with plans.

This past year we proposed and the town accepted a Historic District Study Committee to investigate if we should propose any Historic Districts in the town. They have begun work on this project.

Altogether it has been a rewarding year and the commission wishes to thank the Rutland Historical Society for its help and the Rutland Fire Brigade for their interest in preserving the old for the town and its future residents.

Respectfully submitted,  
Bernice Anderson, Chair                      Elinor Brown  
S.Joyce Dolan                      Norma Marcarchuk                      Paul Cousineau

## REPORT OF THE PARKING CLERK

Recorded tickets for the year ending June 30, 1994 were:

50	first offense
0	seconded offense
0	third offense

Respectfully submitted,  
John P. Prucnal  
Parking Clerk

## **REPORT OF THE DIRECTOR/AGENT OF VETERANS SERVICES**

### **VETERANS SERVICES HOURS**

I am in and out of the office for appointments and to check my telephone messages. While I will see anyone without an appointment, I recommend that you call for an appointment as this will allow me the time to research and prepare whatever paper work may be required; also, most questions can be handled over the telephone. If you can not come to the office due to sickness or any other valid reason I will visit you at your home or any other location convenient for you. I can be reached at the office at 508-885-7508. Do not hesitate to leave a message as I check my telephone messages several times daily; also, early evenings. I also accept telephone calls at my home 508-885-2913.

This year we have taken a census of all veterans living in town. If you have not filled out this veterans' census form please contact this office so as we may make certain that complete records are on file. The purpose of having copies of your service records on file is to assist you or your family in obtaining benefits. As an absolute minimum we should have a copy of your discharge and service record. This will enable us to secure the additional records required to assist you in obtaining benefits. This office is operated under Mass. General Laws, Chapter 115, and its purpose is to aid and assist qualified veterans and their families in obtaining benefits due them in their time of need. It is the function of this office to assist, advise and direct the veteran in obtaining benefits that he/she may qualify for such as: Social Security, Welfare Dept., Mass. Rehab and vocational training, VA pensions, VA hospital, outpatient clinic, medical home care unit, pharmacy, burial benefits and markers, etc.. All financial benefits dispersed by this department are authorized by the commissioner of veterans services and are 75% reimbursable by the state.

Application forms for Massachusetts Persian Gulf War bonuses are available from this office, and also from the office of the Town Clerk.

Respectfully submitted,  
Wally Casavant  
Director/Agent Veterans Services

## REPORT OF FOURTH OF JULY COMMITTEE

The 1994 theme of the 46th Fourth of July Celebration was "One Hundred Years of Community Involvement." Plans were started in the early part of 1994 to begin raising the funds necessary to keep the parade and other events on going. The Committee held a buffet dinner on the same night as the annual town meeting. The second fund raiser was a letter to all the citizens of Rutland asking for there financial support. Balloons were also sold on the day of the parade.

Due to the death of Anne Marie Gordon, her family requested that donations be made to the Fourth of July Gift Fund.

The committee changed the name of the Jr. Olympics to the "Anne Marie Gordon" Jr. Olympics, because her family was so involved with this event.

### THE 1994 FOURTH OF JULY CALENDAR OF EVENTS

#### Friday July 1, 1994

Family Sock Hop at Naquag School

#### Saturday July 2, 1994

Fire Muster & Games for children & adults on Memorial Field sponsored by Rutland Fire Department.

"Doc" Thayer Road Race on the Common, sponsored by the Rutland Sportsman's Club.

Pancake Supper held at the Community Hall, sponsored by the Little League, Inc.

Clown Show on the Common, sponsored by Rutland Boy Scouts.

Lip Sync on the Common, sponsored by F.O.R.E.

Fire Works at Memorial Field, sponsored by Rutland Fire Department.

#### Sunday July 3, 1994

"Anne Marie Gordon" Jr. Olympics for ages 5-12 held at the Memorial Field consisting of track & field events.

Volleyball Tournament for ages 13-adult held at Memorial Field.

Doll and Bike Parade in front of Community Hall.

Strawberry Festival at the Community Hall sponsored by Rutland Grange.

Ham & Bean Supper at the Congregational Church, sponsored by the church

Jolly Kopperschmidt's Band Concert on the Common.

Bon Fire, sponsored by the Rutland Fire Brigade

#### Monday July 4, 1994

46th Annual Fourth of July Parade at 2 P.M. from Rutland Heights Hospital to Naquag School.

1994 Grand Marshall : Charles G. Varjian.

The Fire Department also honored Roland Miller, Ralph Elgh, Armas Jarvi, Attilio Alinovi, Ugo Alinovi, Val Cortellesse, Ray Kimball, Lloyd Viner, Arne Hagman, Bob Love, Ray Doolittle, Jim Wood, Al Scales and Charlie Marsh for their community service.

We would like to sincerely thank once again the many businesses, families and individuals who helped make the above events happen.

Hope to see you next year!

Respectfully submitted,

Sue Bohdiewicz, Co-Chairman

James Gusha

Paul Turcotte

Kathy Potvin, Co-Chairman

Robert Perry

Scott Davis



## REPORT OF THE BOARD OF HEALTH

The Board met regularly on the first and third Monday of each month. Paul Truscott was elected to the Board on May 9th. Wallace Aulenback resigned from the Board effective August 1, 1994. Nathan Locke was appointed to the Board by the remaining members of the Board and the Selectman to fill the vacancy until the next general election. Barney O'Grady was elected Chairman of the Board. The Board employed Randall Mizereck as an agent to monitor perc tests, and to perform other inspections. Randy was present for 87 perc tests and 68 inspections during the year. The Board also employed Joe Ares as a review engineer for septic system designs and Richard Wiberg to inspect food establishments.

The Board has investigated various health code violations and overseen well and septic system installations, repairs, and improvements. There are areas of special concern within the town that consume much of the Board's time and energy throughout the year.

The Board monitored the town's contracts for waste removal with haulers and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate.

Board members and its agent attended various training sessions including training on proposed changes to Title V, the state code governing septic systems. The Board continued its membership in the Central Massachusetts and State Associations of Health Boards. Board members attended regional meetings with Board of Health representatives from other Wachusett area towns for the purpose of acquiring grants to aide low and moderate income households for repairs and updates to septic systems and other items pertaining to health related codes.

The Board worked closely with the Planning Board, Building Inspector, and Conservation Commission regarding various issues related to new and existing construction in town. The Board also consulted with the State Department on Environmental Protection on issues of special concern and regarding variances to State and Town regulations. The Board is also working with the Sewer Study Committee in ways of expanding town sewer lines or developing alternate technologies.

The Board of Health's role is becoming increasingly more complicated with the passage of the Cohen Watershed Protection Act, the Rivers Protection Act, and with the changes in Title V (the State Sanitary Waste Code). The Board has upgraded its tracking of septic systems by acquiring a new computer.

During the fiscal year 1994 the Town Treasurer received the sum of \$21,684.78 collected from various fees charged by the Board of Health. The Board's budget paid \$2,357.82 for nursing, physical therapy, occupational therapy, speech therapy, and home health visits. The Board had several meetings with representatives from the Police, Selectman, and Mass Fisheries & Wildlife to discuss the raccoon rabies epidemic. Ed Buck remains as Animal Control Officer for the purpose of controlling rabid animals. Ed Buck responded to 26 calls.

	Respectfully submitted,	
Paul Truscott	Bernard O'Grady	Nathan Locke



## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission continues to protect the Town's environment through its administration of the Wetlands Protection Act, and the Town's Earth Removal Bylaw. The Commission also continued its work on an Open Space and Recreation Plan for Rutland, with a goal to complete the plan in the coming fiscal year.

Under the Wetlands Protection Act, the Commission is charged with protecting wetland resources in the Town of Rutland, which involves review of any work in or within 100 feet of a resource area. The Commission reviewed new development proposals, which varied from single lot development projects. During the past year, the Commission acted on seventeen requests for Determination of Applicability and reviewed seven notices of Intent (work within 100 feet of a resource). The Commission gave approval to one subdivision: Historic Estates of Pommogusset Road. As Earth Removal Board, the Commission extended the permits for another year on two sites in Town.

The Commission spent time collecting data for the preparation of the Open Space and Recreation Plan, which is being prepared by a consultant, and has held several public meetings to submit input on the Community's needs in this area. The Commission hopes to have the plan ready for public comment by the end of 1994.

The Conservation Commission has also spent some time to aid several local farmers in their attempts to preserve their farms through the Agricultural Preservation Restriction Program of the Massachusetts Department of Agriculture. With luck, each of these farms can be preserved to protect Rutland's open space and rich farm history.

The Commission accepted the resignation of member Randy Crompton during this year and thanks her for her efforts to protect our town's resources. We wish to thank the people of Rutland for their support and look forward to continuing the protection of Rutland's environment.

Respectfully submitted,

Karin Leonard, Chairperson	John Scannell, Secretary	Charles Williams, Clerk
Harry Johnson	David Bigelow	Patricia Hassett

## REPORT OF THE COUNCIL ON AGING

As Rutland's population of residents over the age of 60 remains stable at approximately 600 individuals, the Council on Aging is maintaining a variety of programs.

Utilization of the SCM Elderbus is growing steadily, with ongoing services three days each week for transportation to medical and other appointments. Monthly shopping trips are now combined with those for the elders of the town of Princeton. Daily transportation to the mealsite at the Community Hall was discontinued due to lack of utilization.

Noon time meals continue to be provided by the Age Center of Worcester via the Council's budget, and donations from those in attendance. The Community Hall mealsite attendance has dropped slightly, averaging 12-15 meals per day. An average of 18-20 meals are delivered to those in need each day by volunteer drivers.

The Visiting Nurse Association of Central Massachusetts, Inc. has assumed responsibility for monthly blood pressure clinics and a yearly flu clinic. This service had been provided by Wachusett Home Health Care at a higher cost. The Council's quarterly Newsletter continues to provide information on programs, services and area resources.

The Council accepted with regret the resignation of Mary Bell and Daniel Aiksnonas. Their services to the Council and the elder citizens has been greatly appreciated. They and many other volunteers help in countless ways to make the Council's programs possible.

Respectfully submitted,

Mary Cornacchioli, Chairman  
Cecile Tod

Susan Alinovi

Pauline Nylin  
Elizabeth Brennan

## REPORT OF THE COMPUTER STUDY COMMITTEE

The Computer Study Committee has meet several times in the last year. A new computer was purchased for the Board of Health with plans to enter all information concerning septic designs as a future goal. Additional hardware and software has been purchased for the various town departments. The Committee continues to review all purchases so if the town departments are networked in the future all equipment will be compatible.

The offices of the Accountant, Treasurer, Town Clerk, the Department of Public Works still maintain a contract for support services for the accounting, revenue and utilities programs with Computer Productivity, Inc. All expenditures and receipts are now computerized. Tax bills were printed in house for the first time in fiscal 94. Check printing and the printing of 1099 Internal Revenue tax forms are also being done. Schedule A, a report of expenditures and receipts for the Department of Revenue, was done for the first time on the computer. The Department of Public Works has worked very hard computerizing water and sewer billing and printing their own bills.

The Assessors' office with the help of Tauno Ketonen is working toward computerized access of map and parcel to the public. The Town Library is now automated and have converted to a computerized circulation catalog system.

The Computer Committee is pleased with the progress the town departments have made in the past few years. All offices are working with word processing, spreadsheets, databases and other various types of software. The Committee is willing to research future requests for equipment to make sure it is the best equipment to meet the Town's every changing needs. Current projects include the installation of printer sharers in the Town Hall. Staff training is continuous and the Committee would like to thank its members for their continued dedication. The Committee has an opening and if anyone is interested to serve please contact the Selectmen's office.

Respectfully submitted,

Evelyn D. Murphy  
Paul A. Tilander

Robert E. Fife  
Sally M. Hayden

## REPORT OF THE SEWER STUDY COMMITTEE

The Sewer Study Committee has worked closely with Weston and Sampson Engineering, Inc. Priority areas have been identified: Cool Sandy Beach area, Kenwood Road at Main Street, Miles Road and Forest Hill Drive. Weston and Sampson has drafted and presented preliminary solutions and cost estimates while pursuing financial funding. The Committee also listened to a presentation by Cromaglass, concerning self contained Community Wastewater Treatment Systems. The Committee feels these systems, designed to breakdown solids, remove impurities and ready the "near drinking water quality" effluent for discharge at an affordable price to the homeowner, might be the best way to solve the sewer problems in areas like Cool Sandy Beach where space is a concern. The manufacturers of these systems are presently seeking DEP approval for general use.

The Committee welcomed new member Bernard O'Grady, Board of Health and accepted the resignation of Phillip Glidden.

Respectfully submitted,

Clealand B. Blair  
Carl Christianson  
Cynthia Carlo  
Bernard O' Grady

David P. Brunelle, Chairman  
George Lussier  
John F. Kane  
Ralph Caloiaro

## HEALTH INSURANCE ADVISORY COMMITTEE

The Health Insurance Advisory Committee's decision to offer Central Mass Plus, an indemnity carrier required under M.G.L. Chapter 32 B, along with the HMOs seems to have satisfied all employees insurance needs. This decision gave the town the opportunity to offer an indemnity carrier and remain with the same HMO carriers. The employees presently contribute the following percentage share toward their premium cost: Fallon (individual) 10%, Fallon (family) 12%, Central Mass (individual) 24%, and Central Mass (family) 28%.

The Committee is willing to listen to any insurance concerns of employees and will pursue any new developments in this ever changing area. The Town will remain with the present carriers even after losing many school employees to Regionalization.

Respectfully submitted,

David P. Brunelle, Chairman  
Barbara J. Campbell  
Sally M. Hayden

Clealand B. Blair  
Carl G. Christianson, Jr.  
Richard E. Salls

## **REPORT OF THE LIBRARY TRUSTEES**

The Board of Trustees meets on the second Wednesday of each month at the Rutland Library. The Board consists of six members among which one of them is their chairman. Each member has one vote to be given in regards to matters concerning the operation of the Library, performance of the staff, hours open to the public and other operating procedures.

With the rapid growth of the Librarys use, every available space in the Library is used to its fullest extent.

The purpose of the Library is to serve the Town as a center of reliable information. The Library strives to serve as a place where all people can daily continue to educate themselves and if desired receive help from its staff.

In order to better serve our community we have a computer on line with the Automated Circulation System. Questions can be answered and solved quickly.

The front doors of the Library are being replaced very soon to benefit the handicapped and to keep the Library and its contents secure.

Two air conditioners were recently installed for the comfort of the patrons and the staff.

The Board of Trustees would like to thank the Library staff for making it one of the best in the state. We would also like to thank the Friends if the Library for giving the Library many of its needed supplies which the Library cannot afford. Most of all we want to thank all the patrons and others who support our efforts and make the future of the Library secure.

Respectfully submitted,

The Board of Library Trustees

Janet Barakian-Chairman  
Carol Hilton

Helen Calkins  
Betty J. Meagher

Madeline Parquette  
James Farina



## REPORT OF THE LIBRARIAN

### LIBRARY CIRCULATION

Juvenile Books	16,430
Adult Books	11,297
Videos	15,441
Periodicals	1,152
ILL	1,926
Audio Cassettes	702
Compact Disc	285
Records	56
Pamphlets, Puzzles, Puppets	307
<u>Museum Passes</u>	<u>49</u>
Total Circulation	<u>46,493</u>

New Cards Issued	309
Registered Borrowers	4,544
Reference Transactions	1,516
Children's Programs	48
Attendance at Children's Prog.	909
Adult Programs	40
Attendance at Adult Programs	903
Library Volunteers	6
Hours of Volunteer Tome	624

### LIBRARY STAFF

Belinda Thomasian, Library Director  
 Claire White, Assistant Librarian  
 Jean Bigelow, Children's Librarian  
 Rosemary Reed, Interlibrary Loan  
 Mary Kapish, Library Aide  
 Susan Liimatainen, Library Aide  
 Judith Stoddard, Substitute Aid  
 Donald White, Custodian

### LIBRARY HOURS

Tuesday 10:00 AM-8:00 PM  
 Wednesday 1:00 PM-8:00PM  
 Thursday 1:00PM-6:00 PM  
 Friday 1:00PM-4:00 PM  
 Saturday 1:00PM-4:00PM  
 (closed Saturday during summer)

We received an adult collection development grant from LSCA Funds that was a result of the Rutland Free Public Library completing an extensive long-range planning process. This grant was used to purchase adult books, audio cassettes, and videos. The materials were purchased to coincide with adult programs and were a great enhancement to our library collection. One exceptional adult program that now continues on a regular basis is the quilting classes conducted by Pat Richards of Rutland.

Under another grant we received a new computer AND on-line services to C/WMARS (Central/Western Massachusetts Resource Sharing). This new access opens a whole new world of information for our library and patrons.

The Friends of the Rutland Library offer their continued support with fund-raisers that benefit our library collection, programs and physical building. This past year they furnished the Adult Reading area with two new beautiful wing chairs. A special thanks to Doreen Scannell and Linda Taylor and their families for all of the extra effort they contribute to make our activities a huge success.

Our Loyal library patrons and dedicated library staff deserve special recognition, Claire & Don White, Jean Bigelow, Mary Kapish, Susan Liimatainen, Rosemary Reed, Judy Stoddard, and Pauline Nyline all strive to offer the best possible service to our library community.

Respectfully submitted,  
 Belinda Thomasian  
 Library Director



**REPORT OF THE  
RUTLAND CULTURAL COUNCIL  
1993-1994**

The Rutland Cultural Council awards public funding, provided by the Massachusetts Cultural Council, to individuals and organizations in the community, to support public programs that promote access, education, diversity, and excellence in the arts, humanities and interpretive sciences. The Rutland Cultural Council has the right and responsibility to award grants that address needs specific to the Rutland community, according to state regulations and guidelines. There is now one grant cycle per year, with an October deadline.

In 1993, the Rutland Cultural Council received grant applications totaling \$7,307.. The State Council awarded the local council \$2,082.

The following grants were approved by the Rutland Cultural Council and the Massachusetts Cultural Council:

Finnish American Club of Rutland  
Strength in Diversity: Worcester's Finnish Community Picture Book?Catalogue.....\$500.

Naquag School  
Enrichment Activities for Naquag School.....\$772.

Rutland Free Public Library  
Discovery Museum Library Pass.....\$400.

Rutland Historical Socety  
Preserving Historical Material.....\$250.

Naquag School for Performing Arts Student Series  
Boston Ballet performance of the Nutcracker.....\$160.

The Rutland Cultural Council, due to low funding and lack of manpower, must award grants which do not require additional funding or help for setup, security, cleanup, et cetera and which best serve the broadest population. Applicants are asked to consider these issues when planning their requests.

The Rutland Cultural Council is seeking citizens interested in taking an active role in administering grants and arranging programs for the arts, humanities, and interpretive sciences. A recording secretary and a program coordinator are needed.

Respectfully submitted,

Evelyn D. Murphy, Chairperson  
Diane Bashaw, Membership Coordinator  
Judith Daniel, PASS Coordinator  
Patricia Szczurko  
Kristine Thayer, Treasurer

## 1994 LEGISLATIVE REPORT

As I write this report, I am proud to look back on a year of hard work and, I believe, legislative achievement, on behalf of Rutland and all the towns of the First Worcester District.

I have had the pleasure of meeting a number of people in Rutland over the past year, some old friends and some new at my monthly office hours, from phone calls and letters to my home and office, and at numerous meetings and socials in the town.

I have also been proud to get to work with the many dedicated people who devote their time and energy to make the town's government function smoothly. I have met with the selectmen to discuss issues of importance to the town, including economic development and the status of Rutland Heights Hospital. I arranged a meeting between a representative of the Executive Office of Communities and Development (EOCD) and the town's Economic and Industrial Development Committee which gave the committee vital information which they have used in developing a Community Action Statement which will allow Rutland to compete for the grants offered by EOCD in the future. I also hope to work with the Pool Committee to determine if state funds are available for the reconstruction of the town pool.

I have worked hard in the past year to resolve the ongoing problems caused by the Rutland Heights Hospital closure. A meeting between town officials and representatives of the state's Department of Environmental Protection (DEP) and the Division of Capital Planning and Operations (DCPO), which I sponsored in August, was a crucial first step in that process. DCPO had agreed to clean up the site and demolish buildings where needed so that the site may be turned over to the town free of environmental threat. DCPO will also work with the town to develop a reuse plan for the site, and, when necessary, I will file the legislation to put the plan into action, and fund the cleanup.

I am also working on several issues of general interest to towns like Rutland. I was supportive of a provision in the FY'95 budget to raise the lottery cap by 20% each year for the next five years. This year we saw an increase in local aid lottery funds, and an early local aid resolution which make town financial planning a little bit easier. Over the next five years, I hope to see the lottery cap lifted entirely, so that the irresponsible diversion of lottery monies from local aid to other parts of the budget is ended.

I have been particularly concerned with the ongoing problem of unfunded state mandates and unmet state promises. I was successful in working with Representative Marsha Platt (D-Grafton) to instruct the Department of Environmental Protection (DEP) to release the remainder of a 1983 bond of \$10 million to pay some of the 83 towns which were promised

reimbursement for capping their landfills. While this bond was not sufficient to cover Rutland, which is ranked 31 on the list, and is owed \$305,000, Representative Platt and I plan to keep working until every town on the list is paid.

From my position on the Education Committee, I have tried to look out for the needs of schools, especially regional schools. While I am pleased that for the past two years the state has lived up to its promises of increased funding under the Education Reform Act, I remain concerned that the Act did not full take into account the unique nature of regional districts. As a member of the regional school funding subcommittee I hope to redress this problem and rectify any problems with the funding formula for regional districts. I am also part of a bipartisan coalition which I formed with Representative Shaun Kelly (R-Dalton) to get the state to pay the full 100% reimbursement that the state owes to regional ;school districts for the costs of transporting students.

Finally, as a member of the Central MA Caucus Sewer and Water Subcommittee, I have worked to make sure that new Title 5 regulations protected our water supply without unduly burdening the average home owner. I have also worked with Representatives William Constantino (R-Clinton) and Stephen Brewer (D-Barre) to pursue the promised but heretofore unseen payments in-lieu-of taxes for land taken by the Cohen Bill or land devalued by Cohen Bill restrictions.

All of these issues were brought to my attention by town officials and citizens of the First Worcester District. I have tried to be a responsive and accessible representative. I urge anyone with comments, questions or concerns to call me at 824-3996 or (617) 722-2230 or write me at room 473B, State House, Boston, MA 02133. I welcome all input, and will do my best to respond to your call and letters.

Respectfully submitted,

*Harold M Lane, Jr.*

HAROLD M. LANE, JR.  
State Representative

HML/pmd

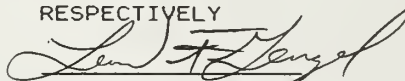
## ECONOMIC & INDUSTRIAL DEVELOPMENT COMMISSION

THE E&IDC WAS ACTIVATED THIS YEAR BY THE SELECTMAN AFTER MANY YEARS OF REST. THE MAIN GOALS OF THE COMMITTEE ARE AS FOLLOWS: ESTABLISH A COMMUNITY ACTION STATEMENT FOR THE TOWN OF RUTLAND, SO THAT GRANTS CAN BE OBTAINED FROM THE DEPARTMENT OF ECONOMIC OFFICES OF COMMUNITIES AND DEVELOPMENT. THE NEXT ISSUE WAS TO LOOK AT TAX REVENUES OF THE TOWN OF RUTLAND. ENCLOSED IS A PIE SHAPED GRAPH WHICH CATEGORIZES THE 22,000 ACRES IN RUTLAND. WITH THE HELP OF THE ASSESSORS, OUR COMMITTEE RECOGNIZED THAT THE MDC SHOULD PAY THE TOWN AN ADDITIONAL \$70,000. FOR THE LAND THAT IT OWNS IN RUTLAND. WITH THIS INFORMATION IN HAND E&IDC ASKED THE SELECTMAN TO JOIN A STATEWIDE COMMITTEE CALLED S.T.A.R. THIS COMMITTEE IS NAMED SMALL TOWNS AGAINST REPRESSION OF S.T.A.R.

AS FOR INDUSTRIAL DEVELOPMENT IN THE TOWN OF RUTLAND THERE IS VERY LITTLE. 2% OF OUR TAX BASE COMES FROM BUSINESS & INDUSTRIAL DEVELOPMENT. AS A COMMITTEE WE ARE LOOKING AT THE LAND ON RT 68 THAT IS OWNED BY THE TOWN. ALSO THE PROPERTY ON MAPLE AVE KNOWN AS RUTLAND HEIGHTS HOSPITAL. OUR COMMITTEE WOULD ONLY RECOMMEND NEIGHBOR FRIENDLY TYPE BUSINESSES TO COME INTO OUR TOWN. IT IS NOT THE INTENT OF THIS COMMISSION TO CHANGE THE RURAL, BEDROOM COMMUNITY THAT RUTLAND IS NOW AND IN THE FUTURE. BECAUSE OF THE OPPORTUNITY THAT EXIST WITH THESE TWO PROPERTIES WE ARE IN THE PROCESS OF JOINING THE MASS BUSINESS ALLIANCE AND THE NORTH WORCESTER COUNTY ECONOMIC DEVELOPMENT COMMISSION.

AS A COMMITTEE OUR MAKE UP IS A DIVERSE GROUP OF RUTLAND'S YOUNG AND OLD, NEW IN TOWN AND LIFE LONG RESIDENCE, AND WE ALL HAVE THE SAME GOAL TO BETTER THE TOWN IN WHICH WE LIVE.

RESPECTIVELY



LEONARD F. GENGE  
CHAIRMAN E&IDC

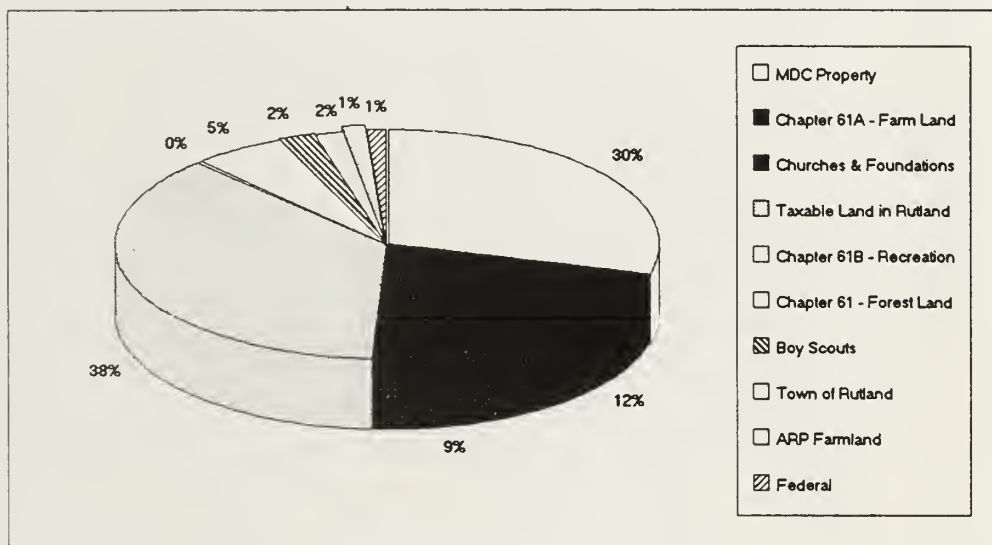
### MEMBERS ARE:

LEONARD F. GENGE	JOHN SCANNEL	KATHY POTVIN	JOHN BRENNAN
231 GLENWOOD RD	PROSPECT ST	MAIN ST	11 SYCAMORE D
TEL-886-6548	TEL-886-4425	TEL-886-4224	TEL-886-2144

NORMAN ANDERSON	ASSOCIATES TO	BILL MCKENNA	MIKE CANNALE
BRITINAL DRIVE	THE E&IDC ARE	15 SYCAMORE D	23 WATSON LN
TEL-886-4919		TEL-886-2515	TEL-886-2909

THOMAS CATLIN	DOUGLAS BRIGGS	SUSAN BOHDOWITZ
GLENWOOD RD	MAPLE AVE	CRAWFORD RD
TEL-886-2787	TEL-886-6805	TEL-886-2144

TOWN OF RUTLAND  
TAX EXEMPT - LAND HOLDINGS  
RUTLAND HAS 22,000 TOTAL ACRES



	Acres		\$
MDC Property	6458	MDC Values	9,215,100
Chapter 61A - Farm Land	2748.06	Payment in lieu of Taxes	116,294
Churches & Foundations	2033.75	Town of Rutland values property	13,879,700
Taxable Land in Rutland	8162	Payment should be	186,404
Chapter 61B - Recreation	90.2	MDC taxes	<u>-116,294</u>
Chapter 61 - Forest Land	1200.8	Payment in lieu of taxes due to Rutland	70,110
Boy Scouts	512.35		
Town of Rutland	351.6	VA Hospital - Town's Eval.	10,000,000
ARP Farmland	294.35	NO PAYMENT IN LIEU OF TAXES	
Federal	243.77		

Cohen Bill Land will be reduced by 80% if a letter is obtained from the MDC stating the property lies within the Cohen Bill protection zone.

Information provided by: Rutland Town Assessors Office













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\*NP -no report

## MEETING NIGHT OF TOWN BOARDS

Board of Appeals.....	(when necessary)
Board of Assessors.....	Tuesday Evenings - 7:00 p.m.
Assessor's Office Hours.....	Tuesday, Wednesday & Thursday 9:00 a.m. - 1:00 p.m.
Board of Health.....	First & Third Monday at 7:00 p.m.
Building Inspector.....	Monday evenings or by appointment 7:00 p.m. - 9:00 p.m.
Conservation Commission.....	First&Third Tuesday of the month 7:00 p.m. (unless otherwise posted)
Council on Aging.....	Third Wednesday of the month - 7:30 p.m.
Finance Committee.....	Thursday - 7:30 p.m. (when necessary)
Fire Engineers.....	2nd. Tues. of the month at the Fire Station 8:00 p.m.
Development and Industrial Commission	Second and Fourth Thursday 7:30 p.m.
Library Trustees.....	2nd. Wed. of the month 4:00 p.m.
Planning Board.....	Second and Fourth Tuesday of the month - 7:00 p.m.
Selectmen.....	Every other Monday - 7:30 p.m.
Wachusett Regional School District Committee...	Second and Fourth Mondays of the month at 7:00 p.m. at Wachusett unless posted otherwise.
All Boards meet in the Community Hall (Unless other location is specified) Meeting nights subject to change.	

## TOWN OFFICE HOURS

TOWN COLLECTOR.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday,
TOWN CLERK.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, (Town Clerk and Collector's Office closed Fridays )
POLICE.....	7:00 - 9:00 P.M. Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
LIBRARY.....	10:00 a.m. - 8:00 p.m. Tuesday 1:00 p.m. - 8:00 p.m. Wednesday 1:00 p.m. - 6:00 p.m. Thursday 1:00 p.m. - 4:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday(closed summers)



**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



**For the Fiscal Year Ending  
June 30, 1995**

## TOWN of RUTLAND      NUMBERS TO KNOW

### EMERGENCY

FIRE.....	911
POLICE.....	911
AMBULANCE.....	911

### NON-EMERGENCY

FIRE.....	886-4107
POLICE.....	886-4106
DISPATCH.....	886-2123

<u>For Information on:</u>	<u>See or Call:</u>	<u>Tel. No.</u>
Assessments	Assessors	886-4101
Abatements	Assessors	886-4101
Bills, Accounts	Treasurer	886-4100
	Accountant	886-4100
Fire Dept Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Civil Defense	Director	886-4107
Conservation Commission	Karin Leonard	886-2921
Dog Complaints	Dog Officer	886-4106
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6739
Burning Permits	Forest Warden	886-4107
Gas Inspections	Gas Inspector	752-8982
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4119
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Plumbing Inspections	Plumbing Inspector	886-4052
Schools	Principal	886-2901
Selectmen	Chairman	886-4100
Smoke Detector Inspections	Fire Chief	886-4107
Street & Highways	Superintendent D.P.W.	886-4105
Taxes & Tax Bills	Town Collector	886-4103
Traffic	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	886-4104
Vet's Agent	Veterans' Services	885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional High School	Superintendent's Office	829-6631
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Harold Lane	1-617-722-2230
State Senator	Robert D. Wetmore	1-617-722-1540

ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS



For the Fiscal Year Ending  
June 30, 1995



# TOWN OF RUTLAND

**FOUNDED 1713**

**INCORPORATED 1722**

<b>POPULATION</b>	1975	3,743
	1980	4,308 (Federal)
	1985	4,392 (State)
	1990	4,669
	1992	4,687
	1995	5,179

**Registered Voters:** November 1995 2,819  
Democrats: 675    Republicans: 469    Unenrolled: 1,672    Other 3

**Miles of Road:**

Town and County	65.53 Miles
State	<u>9.20</u>
	72.73

**Square Miles:** 35.42    **Acres:** 22,246

**Tax rate** \$13.82

**Height Above Sea Level**

Center of Town	1,205
Standpipes (Rice Hill)	1,250

**Town Election:** Second Monday in May  
**Annual Town Meeting:** Saturday Following Town Election

**ELECTED REPRESENTATIVES**

**United States Senators:**

Edward M. Kennedy	(D)
John F. Kerry	(D)

**Congressman:** (Third Congressional District)

Peter I. Blute	(R)
----------------	-----

**State Senator:** (Worcester, Franklin, Hampden, & Hampshire District)

Robert D. Wetmore

**State Representative:** (First Worcester District)

Harold Lane





**THE BOARD OF SELECTMEN DEDICATES THE  
ANNUAL TOWN REPORT  
TO  
LINDA A. HANFF**



**IN GRATEFUL RECOGNITION  
OF HER YEARS OF DEDICATED SERVICE :**

**Town of Rutland:**

<b>Town Clerk</b>	<b>1949 -</b>	<b>1966</b>
<b>Town Librarian</b>	<b>1939 -</b>	<b>1964</b>



## REPORT OF THE TOWN CLERK

### ELECTED TOWN OFFICERS

<b><u>Moderator</u></b>	<b><u>Term Expires</u></b>
John F. Kane	1996
<b><u>Selectmen</u></b>	
Raymond J. Becker, Jr.	1998
David P. Brunelle	1996
Douglas P. Briggs	1997
<b><u>Assessors</u></b>	
Joyce McGuinness	1998
James Leger	1997
George Mahowald	1996
<b><u>Treasurer/Collector</u></b>	
Sally M. Hayden	1997
<b><u>Town Clerk</u></b>	
Sally M. Hayden	1997
<b><u>Wachusett Regional School District Committee</u></b>	
James M. Purington	1997
John Nunnari	1998
<b><u>Board of Health</u></b>	
Bernard G. O'Grady,	1998
Nathan C. Locke	1996
Paul E. Truscott	1997
<b><u>Planning Board</u></b>	
Norman W. Anderson	1997
Harry C. Johnson, Jr.	1998
Charles Richard Williams	1999
Wayne A. Walker	2000
Ralph Caloiaro	1996
<b><u>Library Trustees</u></b>	
Janet A. Barakian	1998
James E. Farina	1998
Carol Hilton	1996
Betty J. Meagher	1996
Helen H. Calkins	1997
Madeline F. Parquette	1997

# **OFFICERS APPOINTED BY SELECTMEN**

Appointments are for one year, unless otherwise stated:

The following officers were unanimously appointed by the Board of Selectmen.

## **CONSTABLES**

Paul J. Mekelski

Ralph H. Anderson, Jr.

## **MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Loring G. Briggs

## **VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Wallace J. Casavant

## **VETERAN GRAVES OFFICER**

William P. Narcisi

## **K-9 OFFICER**

Charles Smith

## **DOG OFFICER**

Richard Clark, Sr.

## **ASSISTANT DOG OFFICER**

Alan P. Pulkkinen

## **FIELD DRIVER AND FENCE VIEWER**

Harry C. Johnson, Jr.

## **BUILDING INSPECTOR**

Harry C. Johnson, Jr.

## **PLUMBING INSPECTOR**

William G. Walker, Sr.

## **INSPECTOR OF GAS PIPING AND GAS FIXTURES**

Henry C. Ward

## **INSPECTOR OF WIRES**

Robert E. Ackerman

## **BOARD OF APPEALS**

(3 year appointment)

M. Judith McNamara(resigned)	Term Expires 1995
Robert D. Cox	Term Expires 1996
V. Armas Jarvi	Term Expires 1997
Gary Weagle (appointed)	Term Expires 1998

## **ASSOCIATE MEMBERS OF THE BOARD OF APPEALS**

(3 year appointment)

Paul E. Truscott	Term Expires 1996
Gary K. Weagle (resigned)	Term Expires 1997
Robert W. Spindler	Term Expires 1998

## **FOREST WARDEN**

Thomas P. Ruchala

## **BOARD OF FIRE ENGINEERS**

(February Appointment)

Arthur P. Andrews	Michael R. Stoddard
Richard W. Barakian	David W. Root

Thomas P. Ruchala

## **HISTORICAL COMMISSION**

(3 year appointment)

Joyce S. Dolan	Term Expires 1995
Paul R. Cousineau Jr.	Term Expires 1996
Elinor Brown	Term Expires 1997
Ruth E. Temple (resigned)	Term Expires 1997
Richard Gagnon (appointed)	Term Expires 1997
Bernice M. Anderson	Term Expires 1998

## **TOWN ACCOUNTANT**

(3 year appointment)

Sandra L. Fife	Term Expires 1997
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## **ASSISTANT TREASURER/COLLECTOR**

(Treasurer/Collector's appt.)

Dianne M. Landquist

## **ASSISTANT TOWN CLERK**

(Town Clerk's appt.)

Dianne M. Landquist

**JUNIOR CLERK**  
(Town Clerk's appt.)

Martha J. Stranieri

**TRANSPORTATION PLANNING AND ADVISORY GROUP**

Harry C. Johnson, Jr.

**CENTRAL MASS RESOURCE RECOVERY COMMITTEE**

Carl G. Christianson, Jr.

**FINANCE COMMITTEE**  
(3 year appointment by Moderator)

Lisa Piehler-Jones (resigned)	Term Expires 1995
Kenneth J. Lowe, Jr., Vice Chairman	Term Expires 1996
John E. McKeon	Term Expires 1996
Clealand B. Blair, Chairman	Term Expires 1997
Michael P. Tsotsis	Term Expires 1997
Dolores A. Mero	Term Expires 1998
Thomas Catlin	Term Expires 1998

Sandra L. Fife, Accountant

**RUTLAND CULTURAL COUNCIL**  
( 3 consecutive 2 yr. appts at least 5 members)

Judith J. Daniel	Term Expires 1996
Kristine M. Thayer	Term Expires 1996
Evelyn D. Murphy	Term Expires 1995
Diane L. P. Bashaw	Term Expires 1995

**COMMUNICATIONS COMMITTEE**

Ralph H. Anderson, Jr.	Darren M. Ross	Michael R. Stoddard
Amy Gross		Robert C. Taylor

**COUNCIL ON AGING**  
(3 year appointment)

Pauline T. Nylin	Term Expires 1996
Cecile V. Tod	Term Expires 1997
Elizabeth Brennan	Term Expires 1997
Bernice Anderson	Term Expires 1998
Vacancy	Term Expires 1998
Bruce Berndt	Term Expires 1999
Mary J. Cornacchioli	Term Expires 1999



## **MEMORIAL DAY COMMITTEE**

Veikko A. Jarvi  
Thomas P. Ruchala

Roland L. Miller  
William P. Narcisi

Donald R. D'auteuil  
Charles D. Marsh

## **ELECTION OFFICERS**

(Town Clerk's appt.)

Warden: Katharine J. Thibaudeau  
Clerk: Sally M. Hayden

Inspector: Sandra L. Fife  
Inspector: Jane A. Perron

## **BOARD OF REGISTRARS**

(Town Clerk's appt.)

Barbara R. Hayes  
Martha Stranieri  
Ruth J. Lowe

Term Expires 1996  
Term Expires 1997  
Term Expires 1995

Sally M. Hayden, Clerk

## **CONSERVATION COMMISSION**

(3 year appointment)

Patricia A. Hassett(resigned)  
Harry C. Johnson, Jr.  
Charles Richard Williams, Clerk  
Louis Cornacchioli (resigned)  
Diane Lehman(appointed)  
Ian Carson (appointed)  
John M. Scannell  
David L. Bigelow  
Karin M.H. Leonard, Chairperson

Term Expires 1995  
Term Expires 1996  
Term Expires 1996  
Term Expires 1997  
Term Expires 1997  
Term Expires 1998  
Term Expires 1998  
Term Expires 1998  
Term Expires 1997

## **SUPERINTENDENT - DEPARTMENT OF PUBLIC WORKS**

(3 year appointment)

Carl G. Christianson, Jr.

## **ANIMAL INSPECTOR**

Addison E. Redfield

## **ADMINISTRATIVE SECRETARY TO BOARD OF SELECTMEN**

Sandra L. Fife  
Martha J. Stranieri

## **COMMUNITY HALL CUSTODIAN**

(position not reappointed for fiscal 96)

John Stranieri

## **POLICE**

Ralph H. Anderson, Jr., Chief (3 yr. appt.)  
Richard E. Salls, Sergeant  
Paul J. Mekelski, Sergeant  
Glenn D. Ludden  
Michael J. Renshaw  
Stephen R. Lange (resigned)  
Janet A. Barakian, Secretary/Matron

Mark S. Moisio  
Wayne A. Walker  
Claude D. Brunelle  
Charles P. Smith  
David M. Halsdorff  
Joan L. Viner, Matron  
Beverly A. Lange, Matron

## **CIVIL DEFENSE DIRECTOR**

Darren M. Ross

## **ASSISTANT CIVIL DEFENSE DIRECTOR**

Mark Briand

## **E -9-1-1 COORDINATOR**

Wayne Courtemanche (resigned)  
Diane Petrone (appointed)

## **PARKING CLERK**

John P. Prucnal

## **ARMS OFFICER**

Eero Aijala

## **TOWN COUNSEL**

(appointment May -By-law)

Francis J. Cranston

## **RIGHT-TO-KNOW MUNICIPAL COORDINATOR AND EMPLOYEE ADVOCATE**

David W. Root

## **FOURTH OF JULY COMMITTEE**

Frederick S. Warren (resigned)  
J.E. Paul Turcotte (resigned)  
Scott H. Davis

Kathy E. Potvin  
Susan J. Bohdiewicz  
James J. Gusha

## **CABLE TELEVISION ADVISORY COMMITTEE**

(Not reappointed for fiscal 96)

Robert K. Carlson, Chairman  
Richard L. Travers  
Peter M. Foley

Janice L. Helle  
Mark S. Fauteux  
Vacancy

## COMPUTER STUDY COMMITTEE

Michael Canale  
Paul A. Tilander

Sally M. Hayden  
Robert E. Fife

Sandra Fife

## HEALTH INSURANCE ADVISORY COMMITTEE

Clealand B. Blair  
Barbara J. Campbell (resigned)  
Sally M. Hayden

David P. Brunelle  
Carl G. Christianson, Jr.  
Richard E. Salls

## DISABILITY COMMISSION

(Not reappointed for fiscal 96)

Mike C. Martin  
Cindy L. Purcell  
Harry C. Johnson, Jr.

Joseph H. Perron  
Edward G. Purcell  
Cathy L. Brown

Marilyn R. Gilman

## SEWER STUDY COMMITTEE

John F. Kane  
George A. Lussier  
Clealand B. Blair  
Bernard G. O'Grady

Phillip E. Glidden (resigned)  
Vacancy  
Carl G. Christianson, Jr.  
Douglas Briggs

Ralph E. Caloiaro

## DEVELOPMENT & INDUSTRIAL COMMISSION

(5 yr. appointment)

John M. Scannell  
Kathy E. Potvin  
Leonard F. Gengel  
Norman W. Anderson  
John P. Brennan

Term Expires	1996
Term Expires	1997
Term Expires	1998
Term Expires	1999
Term expires	2000

## BUILDING NEEDS STUDY COMMITTEE

James M. Purington

Raymond J. Becker, Jr.

Frederick L. Ratliff

## 275TH ANNIVERSARY CELEBRATION COMMITTEE

(Appointed until charge completed -1997)

Susan J. Bohdiewicz  
Karen E. Eaton

Robert K. Perry, Jr.  
Kathy E. Potvin

### **HISTORIC DISTRICT STUDY COMMITTEE**

(Appointed until charge completed)

Bernice M. Anderson  
James M. Leger

Harry C. Johnson, Jr.  
Christopher J. Warrington

Dorothy S. Erickson

### **REPRESENTATIVE TO ELDERBUS**

Raymond J. Becker, Jr.

### **REPRESENTATIVE TO WORCESTER COUNTY TRANSIT AUTHORITY**

Joseph Becker

### **COMMITTEE TO STUDY PRESENT FORM OF GOVERNMENT**

(Appointed until charge completed)

John Kane, Moderator  
Sally M. Hayden, Town Clerk  
Madeline Parquette, Library Trustees  
John Nunnari, WRSD  
Douglas Briggs, Selectman

Joyce McGuinness, Assessor  
Norman Anderson, Planning Board  
Bernard O'Grady, Board of Health  
Raymond Becker, Selectman  
David Brunelle, Selectman

### **STATE LAND PLANNING COMMITTEE**

(Appointed until charge completed)

Thomas Ruchala, Fire Chief  
Thomas Catlin, Dev. & Ind. Comm.  
Sally M. Hayden, Town Clerk  
James Purington, WRSD  
Martha Stranieri, Member-at-large  
Harry Johnson, Planning Board,  
Richard Moisio, Member at large,

Russell Gordon, Member-at-large  
Sandra Fife, Accountant  
Mary Cornacchioli, COA  
Bernard O. Grady, BOH,  
Bernice Anderson, Member-at-large  
Raymond Becker, Selectman  
George Mahowald, Assessor

### **POOL COMMITTEE**

(Appointed until charge completed)

Cheryl Ann Gengel  
Thomas Default  
Linda LaBoffa

Ruth Briggs  
Cathy Ham  
Gordon Johnson

Allison Canale

Respectfully submitted,

Sally M. Hayden, Town Clerk

# REPORT OF THE BOARD OF SELECTMEN

## ***TO THE CITIZENS OF RUTLAND:***

The Board of Selectmen submits the following reports of their offices, committees, and departments of the Town for the fiscal year ending June 30, 1995.

We continue to move forward with water filtration. The Town approved the money for a design and engineering study for a water filtration plant. It is the hopes of the Board to place an article on the next town meeting warrant for construction of the treatment plant.

The Board is also moving forward with the sewer infiltration problem. Areas with problems have been identified and corrective work has begun.

The Town authorized the moneys for the purchase of the Baptist Church property and building on Glenwood Road. The Town will use the church to help ease the space problem at the Naquag Elementary School while looking ahead to a future new school construction project to solve the space problem. The Town also purchased approximately 20 acres of land adjacent to Naquag School for construction of a proposed Middle School when approved at Town Meeting.

The Baptist Church was renamed the Rutland Community Center. With the passing of a by-law forming a Recreation Committee and Recreation Director the Community Center will be used for Recreation, the elderly, and other Town uses.

This year our net school spending requirements under the Ed Reform Act were less than the previous year. The Selectboard worked with the Finance Committee to keep spending \$167,000 below our levy limit. Also received were moneys from the Cops Fast Grant and the Medical Center of Central Mass Agreement. With these the Selectboard recommended the increase to a full time Police Chief and Fire Chief, starting July 1, 1995.

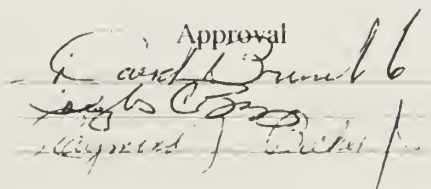
The Selectmen appointed a new committee, The State Land Planning Committee, to address the future of the Rutland Heights Hospital site. Working with our State Representative, Senator and the DCPO this committee was charged with the necessary steps to get legislation filed to clean up the site and turn the land over to the Town for future use.

This Board is committed to make the decisions necessary to face the challenges of municipal government.

DAVID P. BRUNELLE  
CHAIRMAN

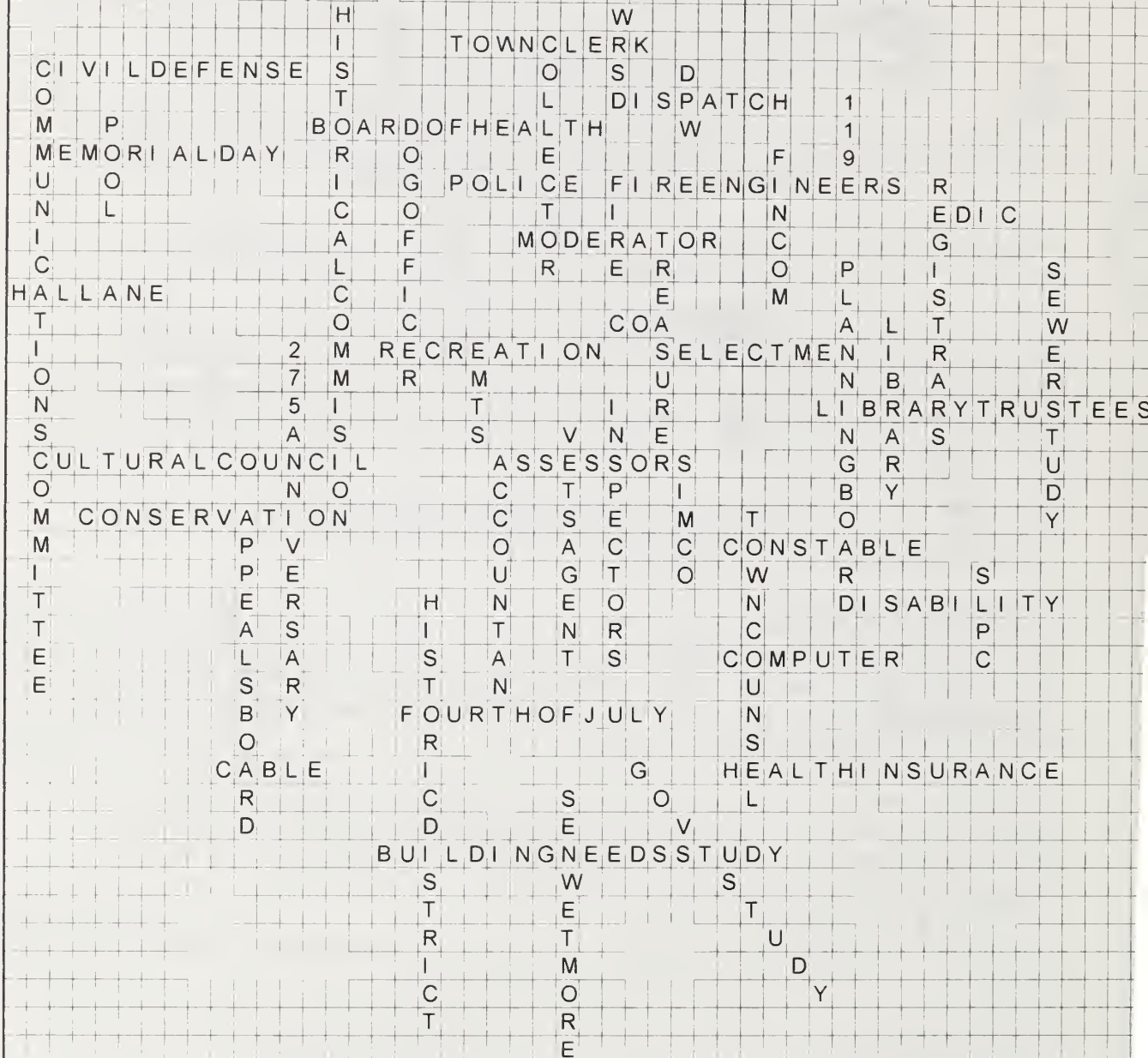
DOUGLAS C. BRIGGS  
VICE-CHAIRMAN

RAYMOND J. BECKER, JR.  
CLERK

Approval  




**THE BOARD OF SELECTMEN WOULD LIKE  
TO THANK  
ALL BOARDS, COMMITTEES, DEPARTMENTS, AND VOLUNTEERS**





# Combined Balance Sheet-All Fund Types and Account Group June 30, 1995

Assets	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Group		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Water Fund	Trust and Agency		General	Long Term Obligations	
Cash and Investments	\$469,270.27	\$141,293.04	\$342,402.70	\$350,071.16	\$638,601.96	-	-	-	\$1,941,639.13
Receivables:									
Property Taxes	\$451,786.72	-	-	-	-	-	-	-	\$451,786.72
Motor vehicle and other excise	\$59,888.08	-	-	-	-	-	-	-	\$59,888.08
Tax Liens and foreclosures	\$60,928.97	-	-	-	-	-	-	-	\$60,928.97
Water and Sewer	\$111,980.70	-	-	\$56,765.27	-	-	-	-	\$168,745.97
Intergovernmental	-	-	\$456,135.45	-	-	-	-	-	\$456,135.45
Department and other	\$57,991.08	-	-	-	-	-	-	-	\$57,991.08
Total receivables	\$742,575.55	-	\$456,135.45	\$56,765.27	-	-	-	-	\$1,255,476.27
Amounts to be provided for general long term obligations									
Loans Authorized	\$1,211,845.82	\$141,293.04	\$798,538.15	\$406,836.43	\$638,601.96		\$859,134.00	\$250,000.00	\$859,134.00
Total assets							\$1,109,134.00		\$4,306,249.40
Liabilities and Fund equity									
Payroll withholdings payable	-	-	-	-	\$10,231.37	-	-	-	\$10,231.37
Provision for tax abatements	\$89,086.41	-	-	-	-	-	-	-	\$89,086.41
Guarantee deposits	-	-	-	-	\$27,250.00	-	-	-	\$27,250.00
Unclaimed items	-	-	-	-	\$3,570.74	-	-	-	\$3,570.74
Due to others	-	-	-	-	\$17,137.00	-	-	-	\$17,137.00
Loans Authorized and Unissued	-	-	-	-	-	-	\$250,000.00	-	\$250,000.00
General obligations bonds	-	-	-	-	-	-	\$859,134.00	-	\$859,134.00
Deferred revenue	\$653,489.14	-	\$456,135.45	\$56,765.27	-	-	-	-	\$1,166,389.86
Total Liabilities	\$742,575.55	\$0.00	\$456,135.45	\$56,765.27	\$58,189.11		\$1,109,134.00		\$2,422,799.38
Fund equity:									
Reserved for:									
Encumbrances	\$8,897.27	-	-	-	-	-	-	-	\$8,897.27
Continuing appropriations	\$67,700.29	-	-	\$144,943.66	-	-	-	-	\$212,643.95
Nonexpendable trust principal	-	-	-	-	\$94,415.77	-	-	-	\$94,415.77
Sewer receipts	\$51,117.12	-	-	-	-	-	-	-	\$51,117.12
Petty cash	\$50.00	-	-	-	-	-	-	-	\$50.00
Unreserved:									
Designated for subsequent year's expenditures	\$50,000.00	-	-	\$54,801.00	\$600.00	-	-	-	\$105,401.00
Undesignated	\$291,505.59	\$141,293.04	\$342,402.70	\$150,326.50	\$485,397.08	-	-	-	\$1,410,924.91
Total fund equity(deficit)	\$469,270.27	\$141,293.04	\$342,402.70	\$350,071.16	\$580,412.85		\$0.00		\$1,883,450.02
Total Liabilities and fund equity	\$1,211,845.82	\$141,293.04	\$798,538.15	\$406,836.43	\$638,601.96		\$1,109,134.00		\$4,306,249.40

**Town of Rutland Massachusetts**  
**Combining-All Fund Types and Account Group**  
 June 30, 1995

Assets	Fund 01	Fund 20	Fund 22	Fund 24	Fund 30	Fund 23	Fund 61	Fund 81	Fund 82	Fund 85	Fund 83	Fund 89	Fund 90	Total
	Gen. Fund	-- Gifts/Gfts	Sch Lch	Revolving	Sewer project	Hwy Imp	Enterprise	Non-Exp	Exp Trust	Exp Trust	Exp Trust	Agency	Debt	Funds
Cash	\$469,220.27	\$40,353.40	\$7,549.87	\$93,309.69	-	-	-	-	-	-	-	\$50,189.11	-	\$668,702.42
Petty cash	\$50.00	-	-	-	-	-	-	-	-	-	-	-	-	\$50.00
Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	\$342,402.70
Water fund cash	-	-	-	-	\$403,167.91	(\$60,765.21)	-	-	-	-	-	-	-	\$350,071.16
Trust/Agency fund - Cash	-	-	-	-	-	-	\$350,071.16	-	-	-	-	-	-	\$560,412.85
Cash	-	-	-	-	-	-	-	\$94,415.77	\$121,486.27	\$341,431.86	\$23,078.95	-	-	\$1,941,539.13
1986 Personal property taxes	\$47.61	-	-	-	-	-	-	-	-	-	-	-	-	\$47.61
1987 Personal property taxes	\$59.90	-	-	-	-	-	-	-	-	-	-	-	-	\$59.90
1988 Personal property taxes	\$370.36	-	-	-	-	-	-	-	-	-	-	-	-	\$370.36
1989 Personal property taxes	\$35.16	-	-	-	-	-	-	-	-	-	-	-	-	\$35.16
1990 Personal property taxes	\$757.69	-	-	-	-	-	-	-	-	-	-	-	-	\$757.69
1991 Personal property taxes	\$1,146.43	-	-	-	-	-	-	-	-	-	-	-	-	\$1,146.43
1992 Personal property taxes	\$1,194.44	-	-	-	-	-	-	-	-	-	-	-	-	\$1,194.44
1993 Personal property taxes	\$3,052.11	-	-	-	-	-	-	-	-	-	-	-	-	\$3,052.11
1994 Personal property taxes	\$2,400.64	-	-	-	-	-	-	-	-	-	-	-	-	\$2,400.64
1995 Personal property taxes	\$4,021.56	-	-	-	-	-	-	-	-	-	-	-	-	\$4,021.56
Total Personal property	\$11,085.90	-	-	-	-	-	-	-	-	-	-	-	-	\$11,085.90
1990 Real estate taxes	\$5,917.46	-	-	-	-	-	-	-	-	-	-	-	-	\$5,917.46
1991 Real estate taxes	\$22,951.97	-	-	-	-	-	-	-	-	-	-	-	-	\$22,951.97
1992 Real estate taxes	\$34,384.01	-	-	-	-	-	-	-	-	-	-	-	-	\$34,384.01
1993 Real estate taxes	\$66,907.66	-	-	-	-	-	-	-	-	-	-	-	-	\$66,907.66
1994 Real estate taxes	\$82,879.14	-	-	-	-	-	-	-	-	-	-	-	-	\$82,879.14
1995 Real estate taxes	\$213,515.09	-	-	-	-	-	-	-	-	-	-	-	-	\$213,515.09
Total Real estate	\$426,555.35	-	-	-	-	-	-	-	-	-	-	-	-	\$426,555.35
Total PP and Real	\$437,641.25	-	-	-	-	-	-	-	-	-	-	-	-	\$437,641.25
Deferred Taxes	\$1,776.78	-	-	-	-	-	-	-	-	-	-	-	-	\$1,776.78
Total Deferred	\$1,776.78	-	-	-	-	-	-	-	-	-	-	-	-	\$1,776.78
1991 Classified forest 61	\$30.31	-	-	-	-	-	-	-	-	-	-	-	-	\$30.31
1992 Classified forest 61	\$25.31	-	-	-	-	-	-	-	-	-	-	-	-	\$25.31
1995 Classified rollover 61A	\$10,052.23	-	-	-	-	-	-	-	-	-	-	-	-	\$10,052.23
1991 Real estate agnc 61 A	\$237.37	-	-	-	-	-	-	-	-	-	-	-	-	\$237.37
1992 Real estate 61 A	\$23.47	-	-	-	-	-	-	-	-	-	-	-	-	\$23.47
Total tax delerrals	\$10,368.69	-	-	-	-	-	-	-	-	-	-	-	-	\$10,368.69
1994 Motor Vehicle Excise	\$34.31	-	-	-	-	-	-	-	-	-	-	-	-	\$34.31
1995 Motor Vehicle Excise	\$319.55	-	-	-	-	-	-	-	-	-	-	-	-	\$319.55
1986 Motor Vehicle Excise	\$1,087.07	-	-	-	-	-	-	-	-	-	-	-	-	\$1,087.07
1987 Motor Vehicle Excise	\$1,673.48	-	-	-	-	-	-	-	-	-	-	-	-	\$1,673.48
1988 Motor Vehicle Excise	\$2,124.37	-	-	-	-	-	-	-	-	-	-	-	-	\$2,124.37
1989 Motor Vehicle Excise	\$4,967.50	-	-	-	-	-	-	-	-	-	-	-	-	\$4,967.50
1990 Motor Vehicle Excise	\$4,282.97	-	-	-	-	-	-	-	-	-	-	-	-	\$4,282.97
1991 Motor Vehicle Excise	\$2,638.01	-	-	-	-	-	-	-	-	-	-	-	-	\$2,638.01
1992 Motor Vehicle Excise	\$5,702.66	-	-	-	-	-	-	-	-	-	-	-	-	\$5,702.66
1993 Motor Vehicle Excise	\$419.22	-	-	-	-	-	-	-	-	-	-	-	-	\$419.22
1994 Motor Vehicle Excise	\$7,694.79	-	-	-	-	-	-	-	-	-	-	-	-	\$7,694.79
1995 Motor Vehicle Excise	\$28,185.15	-	-	-	-	-	-	-	-	-	-	-	-	\$28,185.15
Total motor vehicle excise	\$59,129.08	-	-	-	-	-	-	-	-	-	-	-	-	\$59,129.08
1992 Farm Excise tax	\$271.00	-	-	-	-	-	-	-	-	-	-	-	-	\$271.00
1993 Farm Excise tax	\$271.00	-	-	-	-	-	-	-	-	-	-	-	-	\$271.00

# Town of Rutland Massachusetts Combining-All Fund Types and Account Group

June 30, 1995

	Fund 01 Gen. Fund	Fund 20 Gifts/Gfts	Fund 22 Sch. Lch	Fund 24 Revolving	Fund 30 Sewer project	Fund 23 Hwy. Imp	Fund 61 Enterprise	Fund 81 Non-Exp	Fund 82 Exp Trust	Fund 85 Exp Trust	Fund 83 Exp Trust	Fund 89 Agency	Fund 90 Debt	Total Funds
1994 Farm Excise tax	\$217.00	-	-	-	-	-	-	-	-	-	-	-	-	\$217.00
Total farm animal excise	\$759.00	-	-	-	-	-	-	-	-	-	-	-	-	\$759.00
Tax Titles	\$49,358.28	-	-	-	-	-	-	-	-	-	-	-	-	\$49,358.28
Tax possessions	\$11,570.69	-	-	-	-	-	-	-	-	-	-	-	-	\$11,570.69
Total liens/foreclosures	\$60,928.97	-	-	-	-	-	-	-	-	-	-	-	-	\$60,928.97
Sewer rental priority	\$3,814.60	-	-	-	-	-	-	-	-	-	-	-	-	\$3,814.60
Sewer rentals 1993	\$13,170.64	-	-	-	-	-	-	-	-	-	-	-	-	\$13,170.64
Sewer rentals 1994	\$34,101.31	-	-	-	-	-	-	-	-	-	-	-	-	\$34,101.31
Sewer rentals 1995	\$35,485.97	-	-	-	-	-	-	-	-	-	-	-	-	\$35,485.97
Sewer liens added-1990	\$564.00	-	-	-	-	-	-	-	-	-	-	-	-	\$564.00
Sewer liens added-1991	\$687.47	-	-	-	-	-	-	-	-	-	-	-	-	\$687.47
Sewer liens added-1992	\$1,970.84	-	-	-	-	-	-	-	-	-	-	-	-	\$1,970.84
Sewer liens added-1993	\$7,118.10	-	-	-	-	-	-	-	-	-	-	-	-	\$7,118.10
Sewer liens added-1994	\$4,297.27	-	-	-	-	-	-	-	-	-	-	-	-	\$4,297.27
Sewer liens added-1995	\$10,770.50	-	-	-	-	-	-	-	-	-	-	-	-	\$10,770.50
Total sewer	\$111,980.70	-	-	-	-	-	-	-	-	-	-	-	-	\$111,980.70
Ambulance services	\$53,516.49	-	-	-	-	-	-	-	-	-	-	-	-	\$53,516.49
Veterans services	\$4,474.59	-	-	-	-	-	-	-	-	-	-	-	-	\$4,474.59
Total departmental	\$57,991.08	-	-	-	-	-	-	-	-	-	-	-	-	\$57,991.08
Highway trans bond bill	-	-	-	-	-	\$47,562.45	-	-	-	-	-	-	-	\$47,562.45
Total intergovernmental	-	-	-	-	-	\$408,573.00	-	-	-	-	-	-	-	\$408,573.00
Water user charges priority	-	-	-	-	-	-	\$22,042.23	-	-	-	-	-	-	\$22,042.23
Water user charges 1995	-	-	-	-	-	-	\$19,878.10	-	-	-	-	-	-	\$19,878.10
Other water charges	-	-	-	-	-	-	\$1,114.15	-	-	-	-	-	-	\$1,114.15
1990 Water liens	-	-	-	-	-	-	\$247.00	-	-	-	-	-	-	\$247.00
1991 Water liens	-	-	-	-	-	-	\$439.32	-	-	-	-	-	-	\$439.32
1992 Water liens	-	-	-	-	-	-	\$1,223.56	-	-	-	-	-	-	\$1,223.56
1993 Water liens	-	-	-	-	-	-	\$2,019.70	-	-	-	-	-	-	\$2,019.70
1994 Water liens	-	-	-	-	-	-	\$2,770.85	-	-	-	-	-	-	\$2,770.85
1995 Water liens	-	-	-	-	-	-	\$7,030.36	-	-	-	-	-	-	\$7,030.36
Total water	-	-	-	-	-	-	\$406,836.43	-	-	-	-	-	-	\$406,836.43
Total Assets	\$1,211,846.62	\$40,353.48	\$7,549.87	\$53,389.69	\$403,167.91	\$395,370.24	\$406,836.43	\$94,415.77	\$121,466.27	\$341,431.86	\$23,078.35	\$58,189.11	-	\$3,197,115.40
Liabilities and fund equity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agencies:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Disability	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fica	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Tax Withholding	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Withholding	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worchester retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Life Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Voluntary Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax Shelter enquiries	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA Credit Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Obra	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Child Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guarantee Deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Town of Rutland Massachusetts**  
**Combining-All Fund Types and Account Group**  
June 30, 1995

	Fund 01 Gen Fund	Fund 20 Gifts/Grts	Fund 22 Sch. Lch	Fund 24 Revolving	Fund 30 Sewer project	Fund 23 Hwy Imp	Fund 61 Enterprise	Fund 81 Non-Exp	Fund 82 Exp Trust	Fund 85 Exp Trust	Fund 83 Exp Trust	Fund 89 Agency	Fund 90 Debt	Total Funds
Internment Expense	-	-	-	-	-	-	-	-	-	-	-	(\$3.50)	-	\$350
Collector Reim Fees	-	-	-	-	-	-	-	-	-	-	-	(\$1,410.00)	-	\$1,410.00
Bid Bonds	-	-	-	-	-	-	-	-	-	-	-	(\$75.00)	-	\$75.00
Tailings	-	-	-	-	-	-	-	-	-	-	-	(\$3,570.74)	-	\$3,570.74
Excessed receipts reserved	-	-	-	-	-	-	-	-	-	-	-	(\$14,631.00)	-	\$14,631.00
Total Agency	-	-	-	-	-	-	-	-	-	-	-	(\$58,189.11)	-	\$58,189.11
Gifts:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire and Ambulance gift	-	(\$217.60)	-	-	-	-	-	-	-	-	-	-	-	\$217.60
Old Fire Barn Restoration	-	(\$505.00)	-	-	-	-	-	-	-	-	-	-	-	\$505.00
Library Gift	-	(\$32.07)	-	-	-	-	-	-	-	-	-	-	-	\$32.07
4th of July	-	(\$6,749.82)	-	-	-	-	-	-	-	-	-	-	-	\$6,749.82
Swimming Pool Gift	-	(\$1,780.22)	-	-	-	-	-	-	-	-	-	-	-	\$1,780.22
Council on Aging	-	(\$2,312.99)	-	-	-	-	-	-	-	-	-	-	-	\$2,312.99
Franklin Woods Studio Restoration	-	(\$91.64)	-	-	-	-	-	-	-	-	-	-	-	\$91.64
MCCM Agreement	-	(\$16,464.35)	-	-	-	-	-	-	-	-	-	-	-	\$16,464.35
Della Anderson	-	(\$1,100.00)	-	-	-	-	-	-	-	-	-	-	-	\$1,100.00
Total Gifts (spec rev)	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,253.69
Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arts Lottery	-	(\$7,555.94)	-	-	-	-	-	-	-	-	-	-	-	\$7,555.94
Extended Voting Hours	-	(\$49.71)	-	-	-	-	-	-	-	-	-	-	-	\$49.71
Chicken Antitrust Award	-	(\$174.43)	-	-	-	-	-	-	-	-	-	-	-	\$174.43
UQMEG Library	-	(\$3,319.71)	-	-	-	-	-	-	-	-	-	-	-	\$3,319.71
Total grants	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,099.79
Revolving	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use of School Building	-	-	-	(\$583.15)	-	-	-	-	-	-	-	-	-	\$583.15
Ath Treatment	-	-	-	(\$2,562.65)	-	-	-	-	-	-	-	-	-	\$2,562.65
School Lunch	-	-	(\$7,549.87)	-	-	-	-	-	-	-	-	-	-	\$7,549.87
Tipping Fees	-	-	-	(\$16,209.62)	-	-	-	-	-	-	-	-	-	\$16,209.62
Sewer Bond Receipts	-	-	-	(\$74,034.27)	-	-	-	-	-	-	-	-	-	\$74,034.27
Total revolving	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,339.56
Deferred Rev-Property Taxes	(\$352,331.62)	-	-	-	-	-	-	-	-	-	-	-	-	\$352,331.62
Deferred Rev-Motor Vehicle	(\$59,129.08)	-	-	-	-	-	-	-	-	-	-	-	-	\$59,129.08
Deferred Rev-Departmental	(\$57,991.08)	-	-	-	-	-	-	-	-	-	-	-	-	\$57,991.08
Deferred Rev-Water	-	-	-	-	-	-	(\$56,765.27)	-	-	-	-	-	-	\$56,765.27
Deferred Rev-Sewer	(\$111,980.70)	-	-	-	-	-	-	-	-	-	-	-	-	\$111,980.70
Deferred Rev-Farm Animal	(\$759.00)	-	-	-	-	-	-	-	-	-	-	-	-	\$759.00
Deferred Rev-Trans Bond Bill	-	-	-	-	-	(\$456,135.45)	-	-	-	-	-	-	-	\$456,135.45
Deferred Rev-Spec Tax	(\$10,368.69)	-	-	-	-	-	-	-	-	-	-	-	-	\$10,368.69
Deferred Rev-Tax title/postg	(\$60,928.97)	-	-	-	-	-	-	-	-	-	-	-	-	\$60,928.97
Total deferred revenue	(\$653,489.14)	-	-	-	-	-	-	-	-	-	-	-	-	\$1,166,369.86
Allow for Abatelements-1994	(\$40,209.52)	-	-	-	-	-	-	-	-	-	-	-	-	\$40,209.52
Allow for Abatelements-1995	(\$48,876.89)	-	-	-	(\$403,167.91)	-	-	-	-	-	-	-	-	\$48,876.89
Sewer Repair Project	-	-	-	-	-	-	-	-	-	-	-	-	-	\$403,167.91
Continued Appropriations	(\$67,700.29)	-	-	-	-	-	-	-	-	-	-	-	-	\$67,700.29
Trans Bond Bill(Highway)	-	-	-	-	-	(\$60,765.21)	-	-	-	-	-	-	-	\$60,765.21
Encumbrances	(\$8,897.27)	-	-	-	-	-	-	-	-	-	-	-	-	\$8,897.27
Fund Bal - Sewer Receipts	(\$51,117.12)	-	-	-	-	-	-	-	-	-	-	-	-	\$51,117.12
Fund Bal - Petty Cash	(\$50.00)	-	-	-	-	-	-	-	-	-	-	-	-	\$50.00
Reserve for FY96 Exp	(\$50,000.00)	-	-	-	-	-	(\$54,801.00)	-	-	-	(\$600.00)	-	-	\$104,801.00
Indesignated Fund Balance	(\$291,505.59)	-	-	-	-	-	(\$144,943.66)	-	-	-	-	-	-	\$291,505.59
Water - Continued Approp	-	-	-	-	-	-	(\$150,326.50)	-	-	-	-	-	-	\$150,326.50
Water - Undesign Fund Bal	-	-	-	-	-	-	-	(\$94,415.77)	-	-	-	-	-	\$94,415.77
Non-expendable Trust Funds	-	-	-	-	-	-	-	-	(\$121,486.27)	-	-	-	-	\$121,486.27

Town of Rutland Massachusetts  
Combining-All Fund Types and Account Group  
June 30, 1995

	Fund 01 Gen. Fund	Fund 20 Gifts/Gfts	Fund 22 Sch. Lch	Fund 24 Revolving	Fund 30 Sewer project	Fund 33 Hwy. Imp	Fund 61 Enterprise	Fund 81 Non-Exp	Fund 82 Exp Trust	Fund 85 Exp Trust	Fund 83 Exp Trust	Fund 89 Agency	Fund 90 Debt	Total Funds
Loans Authorized														
Antio to providad - Debt														\$250,000.00
Stabilization Fund													\$859,134.00	\$859,134.00
Conservation Wetland														\$341,431.86
Unemployment Comp Fund														\$3,430.93
Loans Authorized and Unissued														\$9,174.71
L-T Debt Bonds Payable														\$250,000.00
Cons Land Preservation														\$859,134.00
Total Liabilities														\$10,098.31
and Fund Equity														\$3,197,115.40
	\$1,211,945.82	\$40,353.48	\$7,549.87	\$93,389.69	\$403,167.91	\$395,370.24	\$406,836.43	\$94,415.77	\$121,486.27	\$341,431.86	\$23,078.95	\$58,169.11		\$3,197,115.40

REPORT OF THE TOWN ACCOUNTANT

TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts of the Town of Rutland, for the fiscal year  
1995.

Respectfully submitted,  
Sandra L. Fife  
Town Accountant



# REPORT OF THE TOWN ACCOUNTANT

## ANNUAL TOWN FINANCIAL REPORT

### FOR THE FISCAL YEAR 1995 TO THE BOARD OF SELECTMEN:

I herewith submit the reports of the accounts, expenditures, revenues, other financing sources and fund balances of the Town of Rutland, for the fiscal year 1995.

Respectfully submitted,

Sandra L. Fife

Town Accountant

Account number	Item description	Amount (Omit cents)	Account number	Item description	Amount (Omit cents)
	A. TAXES (NET OF REFUNDS)		4229	Other non-usage utility charges-specify	
4110	Personal property taxes	66,910	4242	Hospital charges	
4120	Real estate taxes	3,173,953	4243	Parking charges	
4142	Tax liens (titles) redeemed	5,407	4244	Parks and recreation charges	
4143	Litigated taxes collected		4245	Airport charges	
4145	Sale of tax foreclosures (possessions)		4246	Sewerage charges	
4150	M.V. excise	357,321	4247	Garbage/trash collection charges	5,
4161	Vessel (boat) excise		4248	Transit charges	
4162	Farm excise	2,336	4270	Other charges for services	
4163	Classified forest lands excise	56	4320	Fees	2,
4171	Penalty and interest-property taxes	38,511	4322	Fees retained from tax collections	
4172	Penalty and interest-excise	2,143	4360	Rentals	
4173	Penalty and interest-tax lien redemp.	162	4370	Other departmental revenue-specify	
4174	Penalty and interest-spec assessments			Ambulance	43,
4179	Penalty and interest-other taxes			Hall rentals/trailers	4,
4180	In lieu of taxes	122,858		Recycling	
4191	Other taxes - hotel / motel			Id.	
4192	Other taxes - jet fuel			TOTAL CHARGES FOR SERVICE----->	56,
4198	Urban Redevelopment Excise				
4199	Other taxes: Agric./With Draw	205		C. LICENSES AND PERMITS	
	TOTAL TAXES----->	3,769,862	4410	Alcoholic beverages licenses	3
			4420-50	Other licenses and permits	51
	B. CHARGES FOR SERVICES			TOTAL LICENSES AND PERMITS----->	54
4211	Water usage charges				
4212	Gas usage charges			D. FEDERAL REVENUE	
4213	Electric usage charges				
4219	Other utility usage charges-specify		4540	Unrestricted - Direct	15
4221	Other water charges		4580	Unrestricted - through the state	
4222	Other gas charges			TOTAL FEDERAL REVENUES----->	15
4223	Other electric charges				



Account	Item description	Amount	Account	Item description	Amount
	E. REVENUES FROM STATE - CHERRY SHEET			G. REVENUES FROM OTHER GOVERNMENTS	
4611	State Owned Land	5,515	4695	Court fines	3,355
4613	Abate ments to veterans	875	4720	Received from the county for services performed -----	
4614	Abate ments to surviving spouses		4730	Received from other municipalities for services performed -----	22,554
4615	Abate ments to the blind	175		TOTAL REVENUES FROM OTHER GOVERNMENTS-----	25,909
4616	Abate ments to the elderly	9,052			=====
4623	Regional public libraries			H. SPECIAL ASSESSMENTS	
4661	Police career incentive			Special assessments	
4665	Federally aided urban renewal projects		4750		
4666	Non federally aided urban renewal			TOTAL SPECIAL ASSESSMENTS----->	0
4667	Veterans' benefits				=====
4670	Additional assistance			I. FINES AND FORFEITURES	
4671	Lottery, beano, and charity	406,695		Fines and forfeitures	
4672	Highway fund	79,060			
4674	Local share of racing taxes			TOTAL FINES AND FORFEITURES----->	0
4699	Other revenue from state	25,737			=====
			4770		
	TOTAL STATE REVENUE - CHERRY SHEET-->	527,109		J. MISCELLANEOUS REVENUES	
		=====			
	F. REVENUES FROM STATE - OTHER		4810	Sales of inventory	
4680	Local public works projects		4820	Earnings on investments	50,582
4690	Local mandates		4830	Contributions and donations	
4699	Other revenue from state	16,307	4840	Other miscellaneous revenues	5,310
	TOTAL STATE REVENUE - OTHER	16,307		TOTAL MISCELLANEOUS REVENUES----->	55,892
		=====			=====
	TOTAL REVENUE FROM STATE----->	543,416		TOTAL GENERAL FUND REVENUES----->	4,522,220
		=====			=====
NOTES				K. OTHER FINANCING SOURCES	
			4940	Disposition of fixed assets	
			4990	Other financing sources (specify)	
				From Trust Funds/Special Revenue/Ent.	199,944
				TOTAL OTHER FINANCING SOURCES----->	199,944
					=====
				TOTAL GENERAL FUND REVENUES AND OTHER FINANCING SOURCES----->	4,722,164
					=====
				L. INTERFUND OPERATING TRANSFERS	
			4972	Transfers from special revenue funds	0
			4973	Transfers from capital projects funds	
			4975	Transfers from enterprise funds	0
			4976	Transfers from trust funds	0
			4977	Transfers from agency funds	
				TOTAL INTERFUND OPERATING TRANSFERS-->	0
					=====
				TOTAL GENERAL FUND REVENUES, OTHER FINANCING SOURCES, AND INTERFUND OPERATING TRANSFERS----->	4,722,164
					=====

**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

DEPT	ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
	5110	Salary	50.00	-	50.00	50.00	-
122		SELECTBOARD					
	5110	Salaries	3,000.00	-	3,000.00	3,000.00	-
	5120	Clerical Wages	4,160.00	(400.00)	3,760.00	3,760.00	-
	5200	Purchased Services	775.00	165.55	940.55	940.55	-
	5400	Supplies	575.00	750.00	1,325.00	1,306.18	18.82
	5700	Other Charges and Expenditures	1,300.00	-	1,300.00	1,300.00	-
131		FINANCE COMMITTEE					
	5120	Clerical Wages	-	-	-	-	-
	5700	Other Charges and Expenditures	200.00	-	200.00	200.00	-
132		RESERVE FUND					
	5700	Other Charges and Expenditures	30,000.00	(3,138.37)	26,861.63	3,138.37	26,861.63
135		ACCOUNTANT					
	5110	Salary	22,755.00	-	22,755.00	22,755.00	-
	5120	Associate's Wages	2,000.00	-	2,000.00	-	2,000.00
	5400	Supplies	400.00	-	400.00	400.00	-
	5700	Other Charges and Expenditures	300.00	350.00	650.00	650.00	-
141		ASSESSORS					
	5110	Salaries	5,985.00	-	5,985.00	5,985.00	-
	5120	Clerical Wages	11,388.00	-	11,388.00	11,388.00	-
	5130	Additional Wages	100.00	-	100.00	100.00	-
	5200	Purchased Services	5,420.00	-	5,420.00	3,252.23	2,167.77
	5400	Supplies	496.00	-	496.00	410.23	85.77
	5700	Other Charges and Expenditures	615.00	-	615.00	407.00	208.00
145		TREASURER/COLLECTOR					
	5110	Salary	12,813.00	-	12,813.00	12,813.00	-
	5120	Assistant's Wages	19,181.00	-	19,181.00	17,980.25	1,200.75
	5130	Additional Wages	1,214.00	-	1,214.00	1,065.00	149.00
	5200	Purchased Services	11,387.00	-	11,387.00	9,703.70	1,683.30
	5400	Supplies	400.00	-	400.00	296.41	103.59
	5700	Other Charges and Expenditures	1,075.00	-	1,075.00	911.91	163.09
		GENERAL GOVERNMENT (Continued)					
151		LEGAL					
	5200	Purchased Services	14,000.00	-	14,000.00	12,132.62	1,867.38
159		POSTAGE					
	5200	Purchased Services	225.00	-	225.00	225.00	-
	5400	Supplies	5,150.00	1,500.00	6,650.00	6,650.00	-
160		MACHINE & PAPER SUPPLIES					
	5200	Purchased Services	300.00	-	300.00	300.00	-
	5400	Supplies	1,110.00	93.41	1,203.41	1,203.41	-
161		TOWN CLERK					
	5110	Salary	6,334.00	-	6,334.00	6,334.00	-
	5120	Assistant's Wages	6,227.00	-	6,227.00	6,227.00	-
	5200	Purchased Services	1,002.00	-	1,002.00	1,002.00	-
	5400	Supplies	170.00	-	170.00	154.14	15.86
	5700	Other Charges and Expenditures	855.00	-	855.00	831.34	23.66
162		ELECTIONS					
	5110	Wages	1,852.65	-	1,852.65	1,844.18	8.47
	5200	Purchased Services	1,854.00	-	1,854.00	1,755.11	98.89
	5400	Supplies	100.00	-	100.00	84.56	15.44
163		REGISTRATION					
	5110	Registrar's Wage	540.00	-	540.00	540.00	-
	5120	Clerical Wages	205.00	-	205.00	205.00	-
	5200	Purchased Services	3,600.00	-	3,600.00	3,050.21	549.79
	5400	Supplies	400.00	-	400.00	400.00	-
171		CONSERVATION COMMISSION					
	5200	Purchased Services	1,000.00	600.00	1,600.00	1,290.41	309.59
	5400	Supplies	255.00	-	255.00	156.27	98.73

**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

DEPT	EXPENDITURE ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
		GENERAL GOVERNMENT (Continued)					
175		PLANNING BOARD					
	5120	Clerical Wages.....	668.00	-	668.00	668.00	-
	5200	Purchased Services.....	5,634.84	-	5,634.84	5,634.84	-
	5400	Supplies.....	800.00	-	800.00	221.08	578.92
	5730	Central Massachusetts Regional Planning Assessment.....	-	-	-	-	-
			866.16	-	866.16	804.02	62.14
176		BOARD OF APPEALS					
	5120	Clerical Wages.....	350.00	-	350.00	90.00	260.00
	5200	Purchased Services.....	1,150.00	-	1,150.00	392.45	757.55
	5400	Supplies.....	50.00	-	50.00	50.00	-
192		PUBLIC BUILDINGS					
		Community Hall					
	5130	Custodian Wages.....	4,797.00	-	4,797.00	2,733.50	2,063.50
	5200	Purchased Services.....	6,000.00	-	6,000.00	5,973.74	26.26
	5400	Supplies.....	2,692.00	-	2,692.00	2,682.24	9.76
		Wood House					
	5200	Purchased Services.....	2,525.00	-	2,525.00	1,861.57	663.43
		Old Fire House					
	5200	Purchased Services.....	250.00	-	250.00	128.23	121.77
		Town Clock					
	5200	Purchased Services.....	160.00	15.00	175.00	175.00	-
195		TOWN REPORTS					
	5200	Purchased Services.....	1,700.00	-	1,700.00	1,540.00	160.00
196		TOWN RECORDS					
	5200	Purchased Services.....	200.00	-	200.00	-	200.00
		TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED	208,611.65	-	208,611.65	169,152.75	39,458.90
		PUBLIC SAFETY					
210		POLICE					
	5110	Chief's Salary.....	16,400.00	-	16,400.00	16,400.00	-
	5111	Clerical Wages.....	10,727.00	-	10,727.00	10,725.88	1.12
	5120	Wages - Full-Time Officer.....	29,963.00	-	29,963.00	29,963.00	-
	5122	Overtime.....	2,500.00	200.00	2,700.00	2,485.60	214.40
	5130	Wages - Part-Time Officers.....	53,306.00	(1,200.00)	52,106.00	51,687.55	418.45
	5140	Constables' Wages.....	160.00	-	160.00	160.00	-
	5150	Custodian Wages.....	325.00	-	325.00	91.50	233.50
	5190	Training Wages.....	4,365.00	-	4,365.00	3,674.18	690.82
	5200	Purchased Services.....	7,292.00	-	7,292.00	7,272.62	19.38
	5400	Supplies.....	15,580.00	1,000.00	16,580.00	16,487.93	92.07
	5700	Other Charges and Expenditures	1,150.00	-	1,150.00	1,119.12	30.88
220		FIRE					
	5110	Chief's Salary.....	9,676.00	-	9,676.00	9,676.00	-
	5120	Fire Wages.....	23,688.00	-	23,688.00	22,968.60	719.40
	5130	Inspection Wages.....	3,850.00	-	3,850.00	3,823.40	26.60
	5140	Clerical Wages.....	5,925.00	-	5,925.00	5,448.55	476.45
	5150	Custodian Wages.....	560.00	-	560.00	551.20	8.80
	5190	Training Wages.....	6,405.00	-	6,405.00	6,397.20	7.80
	5200	Purchased Services.....	10,034.00	106.06	10,140.06	10,140.06	-
	5400	Supplies.....	7,470.00	-	7,470.00	7,464.14	5.86
	5700	Other Charges and Expenditures	5,275.00	-	5,275.00	5,262.50	12.50
	5850	Additional Equipment.....	-	-	-	-	-
	5870	Replacement Equipment.....	3,000.00	-	3,000.00	2,999.83	0.17
22		FOREST FIRES					
	5110	Warden's Salary.....	170.00	-	170.00	170.00	-
	5120	Wages.....	5,254.00	(3,200.00)	2,054.00	2,047.20	6.80

**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
231	AMBULANCE			-	-	-
5120	Wages.....	11,173.00	3,563.89	14,736.89	14,722.40	14.49
5190	Training Wages.....	4,000.00	-	4,000.00	3,986.60	13.40
5200	Purchased Services.....	3,300.00	-	3,300.00	3,201.75	98.25
5400	Supplies.....	2,500.00	-	2,500.00	2,491.74	8.26
5700	Other Charges and Expenditures	300.00	-	300.00	300.00	-
5850	Additional Equipment.....	600.00	-	600.00	595.00	5.00
	PUBLIC SAFETY (Continued)			-	-	-
241	BUILDING INSPECTOR			-	-	-
5110	Salary.....	9,500.00	-	9,500.00	9,500.00	-
5120	Alternate's Wages.....	400.00	-	400.00	-	400.00
5130	Clerical Wages.....	667.00	-	667.00	667.00	-
5200	Purchased Services.....	940.00	-	940.00	782.54	157.46
5400	Supplies.....	500.00	-	500.00	500.00	-
5700	Other Charges and Expenditures	575.00	-	575.00	571.00	4.00
242	GAS INSPECTOR			-	-	-
5110	Salary.....	780.00	-	780.00	780.00	-
5120	Alternate's Wages.....	-	-	-	-	-
243	PLUMBING INSPECTOR			-	-	-
5110	Salary.....	4,500.00	-	4,500.00	4,500.00	-
5120	Alternate's Wages.....	600.00	-	600.00	600.00	-
5200	Purchased Services.....	25.00	(25.00)	-	-	-
5400	Supplies.....	70.80	(70.80)	-	-	-
5700	Other Charges and Expenditures	250.00	95.80	345.80	260.56	85.24
245	ELECTRICAL INSPECTOR			-	-	-
5110	Salary.....	4,500.00	-	4,500.00	4,500.00	-
5120	Alternate's Wages.....	300.00	-	300.00	-	300.00
5200	Purchased Services.....	30.00	-	30.00	11.90	18.10
5400	Supplies.....	325.00	(50.00)	275.00	39.00	236.00
5700	Other Charges and Expenditures	300.00	50.00	350.00	350.00	-
291	CIVIL DEFENSE			-	-	-
5400	Supplies.....	25.00	-	25.00	-	25.00
292	DOG OFFICER			-	-	-
5110	Wages.....	1,800.00	150.00	1,950.00	1,923.45	26.55
5200	Purchased Services.....	700.00	-	700.00	489.87	210.13
5400	Supplies.....	300.00	-	300.00	271.01	28.99
5700	Other Charges and Expenditures	500.00	-	500.00	376.60	123.40
293	PARKING CLERK			-	-	-
5110	Wages.....	100.00	-	100.00	99.00	1.00
5400	Supplies.....	50.00	-	50.00	-	50.00
299	PUBLIC SAFETY DISPATCH			-	-	-
5110	Wages.....	81,734.00	1,166.75	82,900.75	82,900.75	-
5200	Purchased Services.....	3,973.00	(1,358.40)	2,614.60	1,608.27	1,006.33
5400	Supplies.....	720.00	400.00	1,120.00	912.28	207.72
	TOTAL PUBLIC SAFETY			-	-	-
	TO BE RAISED & APPROPRIATED	359,112.80	828.30	359,941.10	353,956.78	5,984.32



**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
DEPARTMENT OF PUBLIC WORKS						
294	FORESTRY					
5200	Purchased Services.....	1,000.00	-	1,000.00	994.00	6.00
5400	Supplies.....	250.00	-	250.00	249.15	0.85
5700	Other Charges and Expenditures.....	-	-	-	-	-
421	ADMINISTRATION					
5110	Superintendent Salary.....	42,016.00	1,100.00	43,116.00	43,116.00	-
5120	Clerical Wages.....	13,325.00	-	13,325.00	13,200.00	125.00
5130	Department of Public Works Wages...	198,271.00	-	198,271.00	183,500.32	14,770.68
5200	Purchased Services.....	1,350.00	-	1,350.00	1,044.81	305.19
5400	Supplies.....	1,200.00	-	1,200.00	1,179.81	20.19
5700	Other Charges and Expenditures.....	750.00	-	750.00	709.00	41.00
422	HIGHWAY CONSTRUCTION/MAINTENANCE					
5200	Purchased Services.....	12,500.00	4,500.00	17,000.00	7,211.83	9,788.17
5530	Public Works Supplies.....	31,950.00	-	31,950.00	31,949.94	0.06
5531	Road Oil.....	-	-	-	-	-
5532	Gravel.....	-	-	-	-	-
5534	Drainage Supplies.....	5,000.00	-	5,000.00	5,000.00	-
5536	Street Signs.....	500.00	-	500.00	291.96	208.04
423	SNOW & ICE REMOVAL					
5200	Purchased Services.....	9,500.00	-	9,500.00	2,600.23	6,899.77
5400	Supplies.....	45,000.00	-	45,000.00	42,907.66	2,092.34
5533	Plow Blades & Chains.....	3,500.00	-	3,500.00	1,457.67	2,042.33
424	STREET LIGHTING					
5200	Purchased Services.....	27,727.00	-	27,727.00	24,796.74	2,930.26
429	TOWN GARAGE					
5200	Purchased Services.....	4,695.00	-	4,695.00	4,024.87	670.13
5400	Supplies.....	1,200.00	-	1,200.00	1,192.09	7.91
DEPARTMENT OF PUBLIC WORKS (Continued)						
430	MACHINERY MAINTENANCE					
5200	Purchased Services.....	3,500.00	-	3,500.00	2,221.60	1,278.40
5400	Supplies.....	60,000.00	6,400.00	66,400.00	65,896.24	503.76
432	STREET CLEANING					
5200	Purchased Services.....	5,000.00	-	5,000.00	4,392.17	607.83
433	WASTE DISPOSAL					
5200	Purchased Services.....	300.00	-	300.00	219.90	80.10
440	SEWER MAINTENANCE					
5200	Purchased Services.....	500.00	-	500.00	466.29	33.71
491	CEMETERY					
5400	Supplies.....	-	-	-	-	-
650	PARKS					
5400	Supplies.....	200.00	-	200.00	200.00	-
TOTAL DEPARTMENT OF PUBLIC WORKS						
TO BE RAISED & APPROPRIATED		469,234.00	12,000.00	481,234.00	438,822.28	42,411.72

**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
	HUMAN SERVICES					
510	BOARD OF HEALTH					
5100	Salaries.....	532.00	-	532.00	532.00	-
5110	Clerical Wages.....	5,544.00	-	5,544.00	5,526.80	17.20
5120	Animal Inspector.....	70.00	-	70.00	70.00	-
5200	Purchased Services.....	17,098.00	1,150.00	18,248.00	18,248.00	-
5400	Supplies.....	630.00	-	630.00	597.40	32.60
5700	Other Charges & Expenditures.....	220.00	-	220.00	220.00	-
5750	Rabies Control.....	1,500.00	(1,000.00)	500.00	50.00	450.00
541	COUNCIL ON AGING					
5110	COA Director.....	2,000.00	-	2,000.00	2,000.00	-
5200	Purchased Services.....	2,174.00	200.00	2,374.00	2,373.10	0.90
5400	Supplies.....	250.00	-	250.00	133.72	116.28
5700	Other Charges and Expenditures.....	57.00	-	57.00	25.00	32.00
543	VETERANS SERVICES					
5110	Agent's Salary.....	2,400.00	-	2,400.00	2,400.00	-
5120	Clerical Wages.....	-	-	-	-	-
5400	Supplies.....	200.00	-	200.00	32.00	168.00
5700	Other Charges and Expenditures.....	100.00	-	100.00	35.00	65.00
5770	Veterans' Benefits.....	5,000.00	-	5,000.00	-	5,000.00
	TOTAL HUMAN SERVICES TO BE RAISED & APPROPRIATED	37,775.00	350.00	38,125.00	32,243.02	5,881.98
	CULTURE AND RECREATION					
610	LIBRARY					
5110	Director's Salary.....	16,373.00	-	16,373.00	16,127.25	245.75
5120	Assistant's Salary.....	10,234.00	-	10,234.00	10,234.00	-
5130	Children's Librarian's Salary.....	9,971.00	-	9,971.00	9,971.00	-
5140	Aides' Wages.....	9,261.00	493.00	9,754.00	9,754.00	-
5150	Custodian Wages.....	1,789.00	-	1,789.00	1,789.00	-
5200	Purchased Services.....	4,660.00	-	4,660.00	3,694.28	965.72
5400	Supplies.....	3,500.00	-	3,500.00	3,500.00	-
5700	Other Charges and Expenditures.....	-	-	-	-	-
670	HISTORICAL COMMISSION					
5200	Purchased Services.....	100.00	-	100.00	100.00	-
5400	Supplies.....	150.00	-	150.00	87.92	62.08
692	CELEBRATIONS					
5200	Fourth of July.....	-	-	-	-	-
5200	Memorial Day.....	-	350.00	350.00	350.00	-
	TOTAL CULTURE AND RECREATION TO BE RAISED & APPROPRIATED	56,038.00	843.00	56,881.00	55,607.45	1,273.55
	DEBT SERVICE					
710	RETIREMENT OF DEBT					
5910	Principal Payments.....	70,000.00	-	70,000.00	70,000.00	-
751	INTEREST					
5915	Interest Payments.....	30,645.00	16,119.50	46,764.50	46,749.75	14.75
	TOTAL DEBT SERVICE TO BE RAISED & APPROPRIATED	100,645.00	16,119.50	116,764.50	116,749.75	14.75



**BUDGET TO ACTUAL EXPENDITURE REPORT**  
**FISCAL YEAR 1995**

EXPENDITURE DEPT ACCOUNT	DESCRIPTION	ORIGINAL APPROP. FY 1995	ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED 1995 FISCAL YEAR	UNEXPENDED 1995 FISCAL YEAR
	MISCELLANEOUS					
911	WORCESTER COUNTY RETIREMENT					
5100	Personal Services.....	50,956.00	-	50,956.00	50,956.00	-
913	UNEMPLOYMENT COMPENSATION FUND					
5100	Personal Services.....					
914	HEALTH INSURANCE					
5100	Personal Services.....	81,000.00	-	81,000.00	63,667.45	17,332.55
915	LIFE INSURANCE					
5100	Personal Services.....	1,425.00	-	1,425.00	1,079.20	345.80
916	OTHER EMPLOYEE BENEFITS					
5100	Personal Services.....	18,000.00	-	18,000.00	14,785.24	3,214.76
945	FIRE, THEFT & LIABILITY INSURANCE					
5740	Insurance Premiums.....	106,100.00	-	106,100.00	63,907.25	42,192.75
	TOTAL MISCELLANEOUS					
	TO BE RAISED & APPROPRIATED	257,481.00	-	257,481.00	194,395.14	63,085.86
300	NAQUAG ELEMENTARY SCHOOL					
	TRANSPORTATION	209,332.00		209,332.00	209,332.00	-
	REGIONAL ASSESSMENT	2,824,417.00	-	2,824,417.00	2,824,417.00	-
	TOTAL OPERATING BUDGET					
	RAISED & APPROPRIATED.....	4,522,646.45	30,076.39	4,552,722.84	4,394,676.17	161,185.04

## REPORT OF THE FINANCE COMMITTEE

### *To the citizens of Rutland:*

Local aid figures provide local government with a source of revenue to help finance the services the town offers its residents. Local governments are free to set their budgets according to their own local priorities, limited by available income. The Finance Committee commenced meeting early in February and met weekly with department heads, the Board of Selectmen, and elected officials. In order to be well informed of the financial needs of many town departments, representatives of the Finance Committee attended many meetings of the Board of Selectmen, Wachusett Regional School District budget sub-committee meetings, as well as, the Wachusett Regional School District meetings.

In formulating a budget the Finance Committee worked with estimated local aid cherry sheet figures, and estimated local receipts. The new school finance provisions and regionalization has significantly diminished local control over school aid and funds no longer flow into local treasuries. Preliminary estimated net school spending requirements from the Department of Education were decreased by 14% from the prior fiscal '95 budget. With this the Finance Committee was faced with an excess in raise and appropriate, which left some difficult decisions to be made.

Looking ahead the Finance Committee tried to bring back some services previously cut in past years, while making every effort to keep the excess from being added to budget line items, only to be cut in future years when funds are not available. Capital needs of departments were examined. The Finance Committee recommended paying off debt exclusions voted in the previous fiscal year, adding to the stabilization fund, while holding a level tax rate for fiscal 1996.

This year has proven to be a continued challenge for the Finance Committee to maintain or increase services to our residents while staying within the constraints of proposition 2 1/2.

Clealand B. Blair, Chairman  
Delores A. Mero  
Lisa Piehler Jones  
Sandra Fife, Accountant

Kenneth J. Lowe, Vice-Chairman  
John E. McKeon  
Michael Tsotsis

DESCRIPTION	FINANCE COMMITTEE RECOMMENDED 1996 FY	DOLLAR INCREASE (DECREASE) 1996 - 1995	PERCENT INCREASE - DECREASE 1996 - 1995	FINANCE COMMITTEE RECOMMENDED 1995 FY	DOLLAR INCREASE (DECREASE) 1995 - 1994	PERCENT INCREASE - DECREASE 1995 - 1994	APPROPRIATED 1994 FY
GENERAL GOVERNMENT	239,672.02	31,060.37	15%	208,611.65	3,679.14	2%	204,932.50
PUBLIC SAFETY	447,929.00	88,816.20	25%	359,112.80	13,220.99	4%	345,891.80
DEPARTMENT OF PUBLIC WORKS	570,272.00	95,438.00	20%	474,834.00	(30,139.01)	-6%	499,373.00
HUMAN SERVICES	39,573.00	1,798.00	5%	37,775.00	136.00	0%	37,639.00
CULTURE AND RECREATION	58,753.00	1,873.00	3%	56,880.00	(261.02)	-1%	56,299.00
DEBT SERVICE	206,324.20	105,679.20	105%	100,645.00	41,395.00	70%	59,250.00
MISCELLANEOUS	276,323.00	18,842.00	7%	257,481.00	(144,514.00)	-36%	401,995.00
REGIONAL SCHOOLS	2,600,323.00	(433,426.00)	-14%	3,033,749.00	(615,922.50)	-17%	3,649,671.50
TOTAL BUDGET APPROPRIATION	4,439,169.22	(89,919.23)	-2%	4,529,088.45	(732,405.39)	-14%	5,255,051.80

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
114		MODERATOR		
	5110	Salary.....	150.00	50.00
122		SELECTBOARD		
	5110	Salaries.....	3,600.00	3,000.00
	5120	Clerical Wages.....	4,000.00	4,160.00
	5200	Purchased Services.....	950.00	775.00
	5400	Supplies.....	800.00	575.00
	5700	Other Charges and Expenditures.....	3,000.00	1,300.00
131		FINANCE COMMITTEE		
	5400	Supplies.....	100.00	-
	5700	Other Charges and Expenditures.....	300.00	200.00
132		RESERVE FUND		
	5700	Other Charges and Expenditures.....	30,000.00	30,000.00
135		ACCOUNTANT		
	5110	Salary.....	26,500.00	22,755.00
	5120	Associate's Wages.....	4,000.00	2,000.00
	5200	Purchased Services.....	1,300.00	
	5400	Supplies.....	600.00	400.00
	5700	Other Charges and Expenditures.....	900.00	300.00
141		ASSESSORS		
	5110	Salaries.....	3,000.00	5,985.00
	5120	Clerical Wages.....	16,430.00	11,388.00
	5130	Additional Wages.....	-	100.00
	5200	Purchased Services.....	12,620.00	5,420.00
	5400	Supplies.....	500.00	496.00
	5700	Other Charges and Expenditures.....	609.00	615.00
145		TREASURER/COLLECTOR		
	5110	Salary.....	13,454.00	12,813.00
	5120	Assistant's Wages.....	20,683.00	19,181.00
	5130	Additional Wages.....	1,445.00	1,214.00
	5200	Purchased Services.....	12,487.00	11,387.00
	5400	Supplies.....	550.00	400.00
	5700	Other Charges and Expenditures.....	1,275.00	1,075.00

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
<hr/>				
151		GENERAL GOVERNMENT (Continued)		
		LEGAL		
	5200	Purchased Services.....	14,000.00	14,000.00
159		POSTAGE		
	5200	Purchased Services.....	240.00	225.00
	5400	Supplies.....	6,682.00	5,150.00
160		MACHINE & PAPER SUPPLIES		
	5200	Purchased Services.....	846.00	300.00
	5400	Supplies.....	1,400.00	1,110.00
161		TOWN CLERK		
	5110	Salary.....	8,200.00	6,334.00
	5120	Assistant's Wages.....	7,500.00	6,227.00
	5200	Purchased Services.....	1,002.00	1,002.00
	5400	Supplies.....	210.00	170.00
	5700	Other Charges and Expenditures.....	700.00	855.00
162		ELECTIONS		
	5110	Wages.....	2,945.00	1,852.65
	5200	Purchased Services.....	1,854.00	1,854.00
	5400	Supplies.....	200.00	100.00
163		REGISTRATION		
	5110	Registrar's Wage.....	4,500.00	540.00
	5120	Clerical Wages.....	205.00	205.00
	5200	Purchased Services.....	3,600.00	3,600.00
	5400	Supplies.....	650.00	400.00
	5700	Other Charges and Expenditures.....	200.00	
171		CONSERVATION COMMISSION		
	5200	Purchased Services.....	1,000.00	1,000.00
	5400	Supplies.....	255.00	255.00



# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE		RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
	GENERAL GOVERNMENT (Continued)		
175	PLANNING BOARD		
	5120 Clerical Wages.....	685.00	668.00
	5200 Purchased Services.....	6,199.00	5,634.84
	5400 Supplies.....	800.00	800.00
	5730 Central Massachusetts Regional Planning Assessment.....	804.02	866.16
176	BOARD OF APPEALS		
	5120 Clerical Wages.....	350.00	350.00
	5200 Purchased Services.....	700.00	1,150.00
	5400 Supplies.....	200.00	50.00
192	PUBLIC BUILDINGS		
	Community Hall		
	5130 Custodian Wages.....	-	4,797.00
	5200 Purchased Services.....	7,200.00	6,000.00
	5400 Supplies.....	2,692.00	2,692.00
	Wood House		
	5200 Purchased Services.....	2,525.00	2,525.00
	Old Fire House		
	5200 Purchased Services.....	200.00	250.00
	Town Clock		
	5200 Purchased Services.....	175.00	160.00
195	TOWN REPORTS		
	5200 Purchased Services.....	1,700.00	1,700.00
196	TOWN RECORDS		
	5200 Purchased Services.....	-	200.00
	TOTAL GENERAL GOVERNMENT TO BE RAISED & APPROPRIATED	239,672.02	208,611.65



# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE		RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
	<b>PUBLIC SAFETY</b>		
210	<b>POLICE</b>		
5110	Chief's Salary.....	39,543.00	16,400.00
5112	Holiday Wages.....	457.00	
5111	Clerical Wages.....	15,361.00	10,727.00
5120	Wages - Full-Time Officer.....	31,934.00	29,963.00
5122	Overtime.....	2,500.00	2,500.00
5130	Wages - Part-Time Officers.....	56,322.00	53,306.00
5140	Constables' Wages.....	170.00	160.00
5150	Custodian Wages.....	-	325.00
5190	Training Wages.....	5,344.00	4,365.00
5200	Purchased Services.....	9,592.00	7,292.00
5400	Supplies.....	17,680.00	15,580.00
5700	Other Charges and Expenditures.....	3,300.00	1,150.00
220	<b>FIRE</b>		
5110	Chief's Salary.....	39,543.00	9,676.00
5112	Holiday Wages.....	457.00	
5120	Fire Wages.....	26,335.00	23,688.00
5130	Inspection Wages.....	-	3,850.00
5140	Clerical Wages.....	6,429.00	5,925.00
5150	Custodian Wages.....	-	560.00
5190	Training Wages.....	8,550.00	6,405.00
5200	Purchased Services.....	11,305.00	10,034.00
5400	Supplies.....	8,295.00	7,470.00
5700	Other Charges and Expenditures.....	6,575.00	5,275.00
5850	Additional Equipment.....	2,400.00	-
5870	Replacement Equipment.....	5,200.00	3,000.00
222	<b>FOREST FIRES</b>		
5110	Warden's Salary.....	185.00	170.00
5120	Wages.....	5,412.00	5,254.00
231	<b>AMBULANCE</b>		
5120	Wages.....	11,508.00	11,173.00
5190	Training Wages.....	4,120.00	4,000.00
5200	Purchased Services.....	3,600.00	3,300.00
5400	Supplies.....	2,675.00	2,500.00
5700	Other Charges and Expenditures.....	300.00	300.00
5850	Additional Equipment.....	600.00	600.00

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
241		<b>BUILDING INSPECTOR</b>		
	5110	Salary.....	9,737.50	9,500.00
	5120	Alternate's Wages.....	400.00	400.00
	5130	Clerical Wages.....	684.00	667.00
	5200	Purchased Services.....	1,060.00	940.00
	5400	Supplies.....	500.00	500.00
	5700	Other Charges and Expenditures.....	575.00	575.00
242		<b>GAS INSPECTOR</b>		
	5110	Salary.....	799.50	780.00
	5400	Supplies.....	24.00	-
	5700	Other Charges and Expenditures.....	25.00	
243		<b>PLUMBING INSPECTOR</b>		
	5110	Salary.....	4,612.50	4,500.00
	5120	Alternate's Wages.....	615.00	600.00
	5200	Purchased Services.....	-	25.00
	5400	Supplies.....	70.00	70.80
	5700	Other Charges and Expenditures.....	325.00	250.00
245		<b>ELECTRICAL INSPECTOR</b>		
	5110	Salary.....	4,612.50	4,500.00
	5120	Alternate's Wages.....	300.00	300.00
	5200	Purchased Services.....	30.00	30.00
	5400	Supplies.....	110.00	325.00
	5700	Other Charges and Expenditures.....	523.00	300.00
291		<b>CIVIL DEFENSE</b>		
	5400	Supplies.....	25.00	25.00
292		<b>DOG OFFICER</b>		
	5110	Wages.....	2,200.00	1,800.00
	5200	Purchased Services.....	700.00	700.00
	5400	Supplies.....	300.00	300.00
	5700	Other Charges and Expenditures.....	500.00	500.00
293		<b>PARKING CLERK</b>		
	5110	Wages.....	100.00	100.00
	5400	Supplies.....	50.00	50.00
299		<b>PUBLIC SAFETY DISPATCH</b>		
	5110	Wages.....	88,666.00	81,734.00
	5200	Purchased Services.....	3,973.00	3,973.00
	5400	Supplies.....	720.00	720.00
		<b>TOTAL PUBLIC SAFETY TO BE RAISED &amp; APPROPRIATED</b>	<b>447,929.00</b>	<b>359,112.80</b>

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE DEPT ACCOUNT DESCRIPTION		RECOMMENDED 1996 FISCAL YEAR	APPROPRIATED 1995 FISCAL YEAR
<b>DEPARTMENT OF PUBLIC WORKS</b>			
294	<b>FORESTRY</b>		
5200	Purchased Services.....	2,000.00	1,000.00
5400	Supplies.....	500.00	250.00
5700	Other Charges and Expenditures.....	100.00	-
421	<b>ADMINISTRATION</b>		
5110	Superintendent Salary.....	46,000.00	43,116.00
5120	Clerical Wages.....	13,725.00	13,325.00
5130	Department of Public Works Wages...	225,220.00	198,271.00
5200	Purchased Services.....	1,350.00	1,350.00
5400	Supplies.....	1,400.00	1,200.00
5700	Other Charges and Expenditures.....	750.00	750.00
422	<b>HIGHWAY CONSTRUCTION/MAINTENANCE</b>		
5200	Purchased Services.....	16,500.00	17,000.00
5530	Public Works Supplies.....	45,000.00	31,950.00
5531	Road Oil.....	25,000.00	-
5532	Gravel.....	8,000.00	-
5534	Drainage Supplies.....	5,000.00	5,000.00
5536	Street Signs.....	500.00	500.00
5538	Environmental supplies.....	5,000.00	
423	<b>SNOW &amp; ICE REMOVAL</b>		
5200	Purchased Services.....	9,500.00	9,500.00
5400	Supplies.....	45,000.00	45,000.00
5533	Plow Blades & Chains.....	3,500.00	3,500.00
424	<b>STREET LIGHTING</b>		
5200	Purchased Services.....	28,727.00	27,727.00
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>			
429	<b>TOWN GARAGE</b>		
5200	Purchased Services.....	4,800.00	4,695.00
5400	Supplies.....	2,100.00	1,200.00

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996	1995
			FISCAL YEAR	FISCAL YEAR
430		MACHINERY MAINTENANCE		
	5200	Purchased Services.....	3,500.00	3,500.00
	5400	Supplies.....	60,000.00	60,000.00
432		STREET CLEANING		
	5200	Purchased Services.....	15,000.00	5,000.00
433		WASTE DISPOSAL		
	5200	Purchased Services.....	300.00	300.00
440		SEWER MAINTENANCE		
	5200	Purchased Services.....	500.00	500.00
491		CEMETERY		
	5400	Supplies.....	500.00	
650		PARKS		
	5400	Supplies.....	800.00	200.00
TOTAL DEPARTMENT OF PUBLIC WORKS				
TO BE RAISED & APPROPRIATED			570,272.00	474,834.00



# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996 FISCAL YEAR	1995 FISCAL YEAR
		<b>HUMAN SERVICES</b>		
510		<b>BOARD OF HEALTH</b>		
	5100	Salaries.....	1,500.00	532.00
	5110	Clerical Wages.....	5,872.00	5,544.00
	5120	Animal Inspector.....	70.00	70.00
	5200	Purchased Services.....	18,500.00	17,098.00
	5400	Supplies.....	400.00	630.00
	5700	Other Charges & Expenditures.....	800.00	220.00
	5750	Rabies Control.....	300.00	1,500.00
541		<b>COUNCIL ON AGING</b>		
	5110	COA Director.....	2,800.00	2,000.00
	5200	Purchased Services.....	2,424.00	2,174.00
	5400	Supplies.....	250.00	250.00
	5700	Other Charges and Expenditures.....	57.00	57.00
543		<b>VETERANS SERVICES</b>		
	5110	Agent's Salary.....	2,400.00	2,400.00
	5120	Clerical Wages.....	-	-
	5400	Supplies.....	100.00	200.00
	5700	Other Charges and Expenditures.....	100.00	100.00
	5770	Veterans' Benefits.....	4,000.00	5,000.00
		<b>TOTAL HUMAN SERVICES TO BE RAISED &amp; APPROPRIATED</b>	<b>39,573.00</b>	<b>37,775.00</b>
		<b>CULTURE AND RECREATION</b>		
610		<b>LIBRARY</b>		
	5110	Director's Salary.....	16,865.00	16,373.00
	5120	Assistant's Salary.....	10,541.00	10,234.00
	5130	Children's Librarian's Salary.....	10,270.00	9,971.00
	5140	Aides' Wages.....	10,003.00	9,753.00
	5142	InterLibrary Wage.....	-	-
	5150	Custodian Wages.....	1,842.00	1,789.00
	5200	Purchased Services.....	4,660.00	4,660.00
	5400	Supplies.....	3,500.00	3,500.00
	5700	Other Charges and Expenditures.....	-	-
670		<b>HISTORICAL COMMISSION</b>		
	5200	Purchased Services.....	422.00	100.00
	5400	Supplies.....	100.00	150.00
	5700	Other Charges and Expenditures.....	100.00	-
692		<b>CELEBRATIONS</b>		
	5200	Fourth of July.....	-	-
	5200	Memorial Day.....	450.00	350.00
		<b>TOTAL CULTURE AND RECREATION TO BE RAISED &amp; APPROPRIATED</b>	<b>58,753.00</b>	<b>56,880.00</b>

# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET

EXPENDITURE			RECOMMENDED	APPROPRIATED
DEPT	ACCOUNT	DESCRIPTION	1996	1995
			FISCAL YEAR	FISCAL YEAR
		<b>DEBT SERVICE</b>		
		<b>RETIREMENT OF DEBT</b>		
710	5910	Principal Payments.....	144,134.00	70,000.00
		<b>INTEREST</b>		
751	5915	Interest Payments.....	62,190.20	30,645.00
		<b>TOTAL DEBT SERVICE</b>		
		<b>TO BE RAISED &amp; APPROPRIATED</b>	206,324.20	100,645.00
		<b>MISCELLANEOUS</b>		
		<b>WORCESTER COUNTY RETIREMENT</b>		
911	5100	Personal Services.....	61,818.00	50,956.00
		<b>UNEMPLOYMENT COMPENSATION FUND</b>		
913	5100	Personal Services.....		
		<b>HEALTH INSURANCE</b>		
914	5100	Personal Services.....	95,480.00	81,000.00
		<b>LIFE INSURANCE</b>		
915	5100	Personal Services.....	1,425.00	1,425.00
		<b>OTHER EMPLOYEE BENEFITS</b>		
916	5100	Personal Services.....	19,600.00	18,000.00
		<b>FIRE, THEFT &amp; LIABILITY INSURANCE</b>		
945	5740	Insurance Premiums.....	98,000.00	106,100.00
		<b>TOTAL MISCELLANEOUS</b>		
		<b>TO BE RAISED &amp; APPROPRIATED</b>	276,323.00	257,481.00



# TOWN OF RUTLAND 1996 FISCAL YEAR OPERATING BUDGET WATER DIVISION

DEPARTMENT OF PUBLIC WORKS WATER DIVISION	1996	1995	1994	1993
SALARIES AND WAGES	63,138.00	55,866.00	45,746.00	35,372.00
EXPENSES	149,704.00	53,300.00	66,426.00	76,800.00
OUT OF STATE TRAVEL	-	-	-	-
CAPITAL OUTLAY	-	19,000.00	-	-
RESERVE FUND	-	-	-	-
SUBTOTAL	<u>212,842.00</u>	<u>128,166.00</u>	<u>112,172.00</u>	<u>112,172.00</u>
INDIRECT CHARGES	<u>9,871.00</u>	<u>59,579.00</u>	<u>30,000.00</u>	<u>62,519.00</u>
TOTAL WATER DEPARTMENT TO BE RAISED AND APPROPRIATED FROM WATER REVENUE	<u><u>222,713.00</u></u>	<u><u>187,745.00</u></u>	<u><u>142,172.00</u></u>	<u><u>174,691.00</u></u>

## COLLECTOR'S REPORT

### PERSONAL PROPERTY TAXES

#### 1989 and Prior years

Outstanding July 1, 1994	513.03	
Collected		
Outstanding June 30, 1995		513.03

#### 1990

Outstanding July 1, 1994	757.69	
Outstanding June 30, 1995		757.59

#### 1991

Outstanding July 1, 1994	1,146.43	
Outstanding June 30, 1995		1,146.43

#### 1992

Outstanding July 1, 1994	1,194.44	
Outstanding June 30, 1995		1,194.44

#### 1993

Outstanding July 1, 1994	3,052.11	
Collected		429.08
Outstanding June 30, 1995		2,623.03

#### 1994

Outstanding July 1, 1994	3,437.34	
Refunded	329.03	
Abated		329.03
Collected		739.23
Outstanding June 30, 1995		2,698.11

#### 1995

Committed	71,365.13	
Abated		1,173.32
Collected		66,499.28
Outstanding June 30, 1995		3,692.53

### REAL ESTATE TAXES

#### 1990

Outstanding July 1, 1994	6,674.34	
Refunded	258.68	
Collected		1,015.56
Outstanding June 30, 1995		5,917.46

#### 1991

Outstanding July 1, 1994	31,191.35	
Collected		8,239.38
Balance of June 30, 1995		22,951.97

**1992**

Outstanding July 1, 1994	61,305.60	
Tax Title		6,960.35
Collected		19,009.60
Outstanding June 30, 1995		35,335.65

**1993**

Outstanding July 1, 1994	92,162.76	
Collected		24,383.04
Outstanding June 30, 1995		67,779.72

**1994**

Outstanding July 1, 1994	200,133.35	
Refunded	15,562.77	
Collected		131,888.97
Outstanding June 30, 1995		83,807.15

**1995**

Committed	3,231,030.40	
Omitted	5,791.95	
Refunded	1,489.57	
Abated		5,315.03
Exemptions		19,634.76
Deferred		908.26
Collected		3,009,990.18
Outstanding June 30, 1995		202,463.69

**Chapter 61A Agriculture****1991**

Outstanding July 1, 1994	237.37	
Outstanding June 30, 1995		237.37

**1992**

Outstanding July 1, 1994	23.47	
Outstanding June 30, 1995		23.47

**CHAPTER 61 ROLLBACK**

Committed July 1, 1994	10,052.23	
Outstanding June 30, 1995		10,052.23

**Farm Animal Excise****1992**

Outstanding July 1, 1994	285.50	
Collected		14.50
Outstanding June 30, 1995		271.00

**1993**

Outstanding July 1, 1994	285.50	
Collected		14.50
Outstanding June 30, 1995		271.00

**1994**

Outstanding July 1, 1994	2,523.90	
Collected		2,306.90
Outstanding June 30, 1995		217.00

**MOTOR VEHICLE EXCISE****1988 and Prior Years**

Outstanding July 1, 1994	5,285.03	
Collected		43.25
Outstanding June 30, 1995		5,241.78

**1989**

Outstanding July 1, 1994	5,188.55	
Collected		221.05
Outstanding June 30, 1995		4,967.50

**1990**

Outstanding July 1, 1994	4,745.89	
Collected		462.92
Outstanding June 30, 1995		4,282.97

**1991**

Outstanding July 1, 1994	3,739.38	
Collected		1,101.37
Outstanding June 30, 1995		2,638.01

**1992**

Outstanding July 1, 1994	6,913.93	
Refunded	29.37	
Collected		1,240.64
Outstanding June 30, 1995		5,702.66

**1993**

Outstanding June 30, 1994	2,857.18	
Committed	321.36	
Refunded	15.00	
Abated		138.75
Collected		2635.57
Outstanding June 30, 1995		419.22

**1994**

Outstanding June 30, 1994	23,491.25	
Committed	72,597.25	
Refunded	3,603.49	
Abated		4,599.59
Collected		87,397.61
Outstanding June 30, 1995		7,694.79

**1995**

Committed	311,149.28	
Refunded	2,661.52	
Abated		10,080.94
Collected		275,544.71
Outstanding June 30, 1995		28,185.15

**SEWER**

Outstanding Sewer July 1, 1994	196,962.37	
Committed	371,699.40	
Omitted	42.99	
Refunded	371.44	
Committed as Liens		17,860.04
Abated		2,013.61
Sewer Repair		72,330.00
Collected		390,300.03
Outstanding June 30, 1994		86,572.52

**Sewer Liens****1990 Sewer Liens**

Outstanding July 1, 1994	564.00	
Outstanding June 30, 1995		564.00

**1991 Sewer Liens**

Outstanding July 1, 1994	687.47	
Outstanding June 30, 1995		687.47

**1992 Sewer Liens**

Outstanding July, 1994	2,362.84	
Collected		392.00
Outstanding June 30, 1995		1,970.84

**1993 Sewer Liens**

Outstanding July, 1994	8,225.80	
Collected		1,107.70
Outstanding June 30, 1995		7,118.10

**1994 Sewer Liens**

Outstanding July 1, 1994	6,041.87	
Collected		1,744.60
Outstanding June 30, 1995		4,297.27

**1995 Sewer Liens**

Committed	21,450.54	
Collected		10,680.04
		<u>10,770.50</u>

**ENTERPRISE**

Prior Years outstanding July 1, 1994	57,030.13	
Committed	199,781.67	
Omitted	199,781.67	
Refunds	460.58	
Committed as Liens		10,593.23
Abated		1,983.17
Collected		202,820.96
Outstanding June 30, 1995		<u>41,920.33</u>

**ENTERPRISE LIENS****1990**

Outstanding July 1, 1994	298.49	
Collected		51.49
Outstanding June 30, 1995		<u>247.00</u>

**1991**

Outstanding July 1, 1994	439.32	
Outstanding June 30, 1995		<u>439.32</u>

**1992**

Outstanding July 1, 1994	1,484.60	
Collected		261.04
Outstanding June 30, 1995		<u>1,223.56</u>

**1993**

Outstanding July 1, 1994	2,092.74	
Collected		73.04
Outstanding June 30, 1995		<u>2,019.70</u>

**1994**

Outstanding July 1, 1994	3,303.72	
Collected		382.87
Outstanding June 30, 1995		<u>2,770.85</u>

**1995**

Committed	13,176.86	
Collected		6,146.50
Outstanding June 30, 1995		<u>7,030.36</u>



**TAX TITLE**

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Outstanding July 1, 1994	35,721.40	
Committed	20,597.23	
Collected		6,960.35
Outstanding June 30, 1995		<u>49,358.28</u>

TRAILER PARK FEES	2,520.00	2,520.00
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**INTEREST COLLECTED**

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Property Interest	38,724.71
Excise Interest	2,142.68
Sewer Interest	2,481.24
Enterprise Demand/Interest	2,356.94

Respectfully submitted,

Sally M. Hayden,  
Treasurer/Collector

**REPORT OF THE TOWN  
FINANCIAL STATEMENT**

**TREASURER  
FISCAL 1995**

Balance as of July 1, 1994	1,943,236.20	
Receipts - July thru June 30, 1995	<u>6,873,663.92</u>	\$8,816,900.12
Payments per Warrant F.Y. 1995	6,871,029.16	
Balance of June 30, 1995	<u>1,945,870.96</u>	\$8,816,900.12
*Shawmut Bank - Investment	570,298.37	
Shawmut Bank - Depository	208,988.63	
Shawmut Bank - Checking	23,608.37	
Shawmut Bank - MMA	379,709.26	
Shawmut Bank - Payroll	0.00	
Fleet Bank	74,040.11	
Spencer Savings	149,268.69	
Quincy Savings Bank	103,805.56	
BayBank	108,698.70	
Mass.Municipal Dep. Trust	26,578.83	
Certificate of Deposit	300,824.44	1,945,870.96
Interest earned on Investments		50,582.15

**OUTSTANDING DEBT**

Filtration Design/Engineering Loan	225,000.00	
Sewer Repair Loan	530,000.00	
Various Loans	<u>104,134.00</u>	\$859,134.00

**MATURING DEBT**

	<u>Principal Due</u>	<u>Interest Due</u>
Filtration Design/Engineering	50,460.00	9/15/95 9,540.00
Sewer Repair Loan	40,000.00	10/95 14,168.75
		4/1/96 12,918.75
Various Loans	104,134.00	11/28/95 5,102.57

TOWN OF RUTLAND  
TRUST 6/30/95

Acct. #	TRUST FUND NAME	Bal. as of 6/30/94	Added Int.	USED INT.	Bal. as of 6/30/95
TF 1	Chas. Taylor Cemetery Fund	920.84	38.02		958.86
TF 2	250th Fire Station Fund	12,700.47	505.24	-718.00	12,487.71
TF 3(a)	Frank & Edith Brooks Lib. Fund	92,827.64	3,935.03	-20,065.29	76,697.38
TF 3(b)	Horace King Library Fund	1,157.07	47.77		1,204.84
TF 3(c)	Dr. Armand LaRoche Lib. Fund	10,792.46	445.62		11,238.08
TF 3 (d)	Timothy & Albina Murphy Lib.	10,021.55	413.79		10,435.34
TF 3(e)	David Putnam Library Fund	550.14	22.72		572.86
TF 3(f)	D.Donaldson Memorial Gift	258.63	10.68		269.31
TF 3(g)	Freda & Edmund Kelsey Lib.	24,659.49	1,018.19		25,677.68
TF 3(h)	Jesse D. Hunt Library Gift	44,704.73	1,845.84		46,550.57
TF 4	Charles Monroe School Fund	28,709.88	1,249.53		29,959.41
TF 5	Unemployment Comp. Fund	49,057.37	913.88	-40,796.54	9,174.71
TF 6	Stabilization Fund	333,025.74	44,130.16	-35,724.04	341,431.86
	Conservation Wetland Trust	2,772.50	1,617.26	-600.00	3,789.76

612,158.51	56,193.73	-97,903.87	570,448.37
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## REPORT OF THE BOARD OF ASSESSORS

### TAX RATE RECAPITULATION:

#### Tax Rate Summary:

Total Amount to be Raised	\$5,658,633.34
Total Estimated Receipts and Other Revenue Sources	2,253,932.20
Tax Levy	3,404,731.24

Real and Personal Property Valuations 237,263,500.00

TAX RATE FISCAL YEAR 1996 14.35

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### AMOUNT TO BE RAISED

(town meeting appropriations)	5,507,752.31
Amounts certified for tax title purposes	4,500.00
Total overlay deficits of prior years	4,125.73
Total cherry sheet offsets	5,486.00
State and County Cherry Sheet Charges	54,399.00
Allowance for Abatements & Exemptions (Overlay)	82,400.40
TOTAL AMOUNT TO BE RAISED	5,658,663.44

### ESTIMATED RECEIPTS AND REVENUE SOURCE

Estimated Receipts - Local	998,730.09
Revenue Sources Appropriated for Particular Purposes	694,752.11
Estimated Receipts - State	560,450.00

### TOTAL ESTIMATED RECEIPTS AND OTHER

REVENUE SOURCES	2,253,932.20
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### SCHEDULE A: LOCAL RECEIPTS NOT ALLOCATED

Motor Vehicle Excise	368,668.87
Other Excise	2,335.90
Penalties and Interest and Excises	41,119.69
Payments in Lieu of Taxes	122,857.68
Charges for Services - ambulance	44,725.07
Fees	2,347.50
Rentals	2,457.50
Other Departmental Revenue	2,520.00
Licenses and Permits	54,957.50
Investment Income	50,582.15
Miscellaneous Recurring (tipping fees )	99,656.66
Miscellaneous Non-Recurring (recycling)	221.85
Total Actual Receipts for fiscal year 1995 were	792,450.37

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The Board of Assessors along with Appraisal Consultants have just completed their fiscal year 1996 revaluation. The Town of Rutland was one of the first in Massachusetts to receive final certification on their revaluation. The Board of Assessors is continuing with interior inspections of homes which is mandated by the State Department of Revenue. We hope to have completed all inspections of homes within the next three years. All Board members will continue to work diligently during the coming year. The Assessor's office is manned by one of our own assessors a minimum of 26 hours per week. We are proud of the fact that our office including all salaries, outside consultants and services operates on a total budget of \$33,159.

Respectfully Submitted,

James M. Leger

Joyce H. McGuinness

George F. Mahowald

**REPORT OF THE TOWN CLERK  
VITAL STATISTICS  
FISCAL 1995**

Do to the changing times in our society, the State Registrar of Vital Records and Statistics suggest that Town Clerk's no longer list individual births, deaths and marriages. The Department has suggested that Town's list the total for these statistics.

Births for Fiscal 1995	Sixty-seven
Deaths for Fiscal 1995	Twenty-four
Marriages for Fiscal 1995	Twenty-six

Respectfully submitted,

Sally M. Hayden,  
Town Clerk



November 8, 1994

2,032 Voted

Total Voters 2,967

UNITED STATES SENATOR

Edward Kennedy	887
W. Mitt Romney	1,061
Lauraleigh Dozier	17
William Ferguson	2

Sen. in General Court

Robert D. Wetmore	942
Patricia Q. Latino	948
Kevin Bowe	56

GOVERNOR

Weld/Cellucci	1,564
Roosevelt/Massie	391
Cook/Crawford	14
Rebello/Giske	0

Rep. in General Court

Harold M. Lane, Jr	1,564
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ATTORNEY GENERAL

Scott Harshbarger	1,201
Janis Berry	663

District Attorney

John J. Conte	920
Brian J. Buckley	985

SECRETARY OF STATE

Arthur Chase	1,263
William Galvin	544
Peter Everett	41

Clerk of Courts

Loring P. Lamoureux	1,360
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TREASURER

Joseph Malone	1,405
Shannon O'Brien	424
Susan Poulin	34
Thomas Tierney	30

Register of Deeds

Anthony J. Vigliotte	1,386
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AUDITOR

A. Joseph DeNucci	1,177
Forrester Clark	584
Geoff Weil	56

County Commissioner

John C. Burke	744
Charles A. Stevens	961

REPRESENTATIVE IN CONGRESS

Peter Blute	1,118
Kevin O'Sullivan	813
Dale E. Friedgen	30
S. Hamburger	3

Question 1

Yes	593
No	1,288

COUNCILLOR

Jordan Levy	1,149
Dwight K. Stowell	698

Question 2

Yes	1,106
No	816

	<u>Question 3</u>		<u>Question 4</u>	
Yes	915	Yes	1,066	
No	963	No	839	

	<u>Question 5</u>		<u>Question 6</u>	
Yes	1,154	Yes	440	
No	795	No	1,491	

	<u>Question 7</u>		<u>Question 8</u>	
Yes	422	Yes	1,445	
No	1,504	No	439	

	<u>Question 9</u>		<u>Question 10</u>	
Yes	943	Yes	918	
No	908	No	935	

	<u>Question 11</u>	
Yes	878	
No	967	

<b>LICENSES ISSUED DURING FISCAL 1995</b>
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Resident Citizen Fishing	170
Resident Citizen Minor Fishing	9
Resident Citizen Fishing(Age 65-69)	8
Non-resident Fishing	7
Resident Citizen Trapping	2
Resident Citizen Hunting	55
Resident Citizen Hunting (Age 65-69)	3
Resident Citizen Sporting	158
Resident Citizen Sporting (Age 65-69)	5
Resident Citizen Sporting (Over 70)	45
Duplicate Sporting	7
Archery Stamps	112
Resident Conservation Stamps	404
Non-Resident Conservation Stamps	7
Waterfowl Stamps	4

DOG LICENSES

500 Licenses	
Fines and Sales of Dogs	\$4,832.50

Miscellaneous Income Collected	\$ 151.21
(Sale of Zoning Reg., Maps, Copies, etc.)	

Respectfully Submitted,

Sally M. Hayden,  
Town Clerk

## **TOWN CLERK**

**Sally M. Hayden**

## **RESPONSIBILITIES**

Compliance with the Massachusetts General Laws and the Bylaws of the Town of Rutland are the most important duties of the Town Clerk. The official duties and responsibilities of the Town Clerk are stated in over 73 Chapters of the Mass. General Laws. The Town Clerk's office serves as a link to the residents of Rutland and their local government. There is daily interaction with other administrative departments in the town, along with frequent contact with State and Federal agencies.

## **ANNUAL AND SPECIAL TOWN MEETINGS FISCAL 1995**

### *SPECIAL TOWN MEETING NOVEMBER 14, 1994*

The Moderator opened the Town Meeting at 7:35 p.m. followed by the salute to the flag. The Town Clerk read the posting of the warrant.

ARTICLE 1: Mr. Ruchala moved and it was seconded that the Town accept a monument placed in front of the Fire Station honoring all who have helped their neighbor as a member of the Fire Department and which read, in addition to other words, "Dedicated to the members of the fire department who have shared of themselves for our Community" and recognized the 100th anniversary of the Rutland Volunteer Fire Brigade, this monument being given to the Town by the Rutland Volunteer Fire Brigade. Mr. Ruchala gave a brief explanation regarding the Kenneth Viner family donating funds for the monument. Motion unanimously passed.

ARTICLE 2: Mr. Becker moved the town vote to authorize the Selectmen to form a committee to study the present form of government and other types. Said committee to be made up of the Moderator, Board of Selectmen, Town Clerk, on Assessor, one member of the Planning Board, one member of the Board of Health, one member of the Wachusett Regional School District Committee, and one Library Trustee, and that the Moderator call the first meeting, and the committee report back to the May 1995 annual town meeting with it's findings. Motion was seconded. Unanimously passed.

ARTICLE 3: Mr. Brunelle moved that no action be taken on this article. Motion was seconded. This article dealt with borrowing money for design, engineering and construction of a pool. Unanimously passed.

ARTICLE 4: Mr. Briggs moved that the Town vote to transfer \$91,562.42 from Sewer Receipts Reserved for Appropriation to the Mass. Water Resource Authority Sewer Assessment Account. Motion was seconded. Unanimously passed.

ARTICLE 5: Mr. Becker moved that the Town vote to transfer from article 4, School Building Committee, 11/14/88, \$927.04 for a deficit in the 300 account Naquag Elementary School FY94 budget. Motion was seconded. Unanimously passed.



ARTICLE 6: Mr. Brunelle moved that Town vote to transfer from article 27, School Roof Gym, 5/16/92, \$1,600.00 for a deficit in the 300 account Naquag Elementary School FY budget. Motion was seconded. Unanimously passed.

There was a brief discussion on why there is a deficit in the school budget. The total deficit is \$64,984.14

ARTICLE 7: Mr. Briggs moved that the Town vote to transfer from article 1, School Renovations 8/9/93, \$43.53 for a deficit in the 300 account Naquag Elementary School FY 94 budget. Motion was seconded. Unanimously passed.

ARTICLE 8: Mr. Becker moved the Town vote to transfer from article 2, Arch. Design 1/13/86, \$500.00 for a deficit in the 300 account Naquag Elementary School FY 94 budget. Motion was seconded. Unanimously passed.

ARTICLE 9: Mr. Brunelle moved the Town vote to transfer from MRV-2 Machine Rental Account, \$1,872.00 for a deficit in the 300 account Naquag Elementary School FY 94 budget. Motion was seconded. Unanimously passed.

ARTICLE 10: Mr. Briggs moved the Town vote to transfer from Available Funds (free cash) \$59,981.90 for a deficit in the 300 account Naquag Elementary School FY 94 budget. Motion was seconded. Unanimously passed.

ARTICLE 11: Mr. Blair moved the Town vote to transfer from Available Funds (free cash) the sum of \$44,820.41 to reduce the tax levy for FY 95. Motion was seconded. Unanimously passed.

ARTICLE 12: Mr. O'Grady moved the Town vote to establish a new departmental revolving fund under the provisions of Chapter 44, Section 53 1/2 to segregate funds for the treatment of ash at Wheelabrator Millbury, Inc. Motion was seconded. Unanimously passed.

ARTICLE 13: Mr. Becker moved the Town vote to accept \$241,159.00, pursuant to Chapter 85 of the Acts of 1994 "Transportation Bond Issue" and to use said amount to be made available to the Town of Rutland from Massachusetts Highway Department. Motion was seconded. Unanimously passed.

ARTICLE 14: Mr. Brunelle moved the Town vote to transfer from Available Funds (free cash) \$2,984.00 to be added to the 421/5110 Administration Account. There was a short discussion regarding the purpose of this transfer. The Moderator called for a standing count. AYES - 28 Nays - 33 The motion was defeated.

ARTICLE 15: Mr. Briggs moved that the Town vote the following sums be added to the FY 95 Water Department budget and be expended under the direction of the D.P.W. Superintendent for the water department:

Salaries and wages	\$ 8,500.00
Expenses	<u>6,500.00</u>
TOTAL	\$ 15,000.00

and that \$15,000.00 be raised as follows:

\$15,000.00 be transferred from Enterprise Free Cash. Motion was seconded.

Unanimously passed.

ARTICLE 16: Mr. Becker moved that the Town vote to transfer from Available Funds (free cash) \$4,500.00 to be added to the 422/5200 Department of Public Works Highway Construction/Maintenance account. Motion was seconded. Unanimously passed.

ARTICLE 17: Mr. Brunelle moved that the Town vote to appropriate from the Stabilization Fund, \$6,400.00 to be added to the 430/5400 Department of Public Works Machinery Maintenance account. Motion was seconded. Unanimously passed.

ARTICLE 18: Mr. Briggs moved that the Town vote to appropriate from the Stabilization Fund \$1,500.00 to do a feasibility study on the Department of Public Works Garage. Motion was seconded. Unanimously passed.

ARTICLE 19: Mr. Becker moved that the Town vote to appropriate from Stabilization Fund \$3,115.00 to purchase a computer and related equipment and supplies for the Rutland Dispatch Center. Motion was seconded. Unanimously passed.

ARTICLE 20: Mrs. Calkins moved that the Town vote to transfer from Available Funds (Free Cash) the sum of \$493.00 to be added to the 610/5140 Library Aide Wage Account. Motion was seconded. Unanimously passed.

ARTICLE 21: Mrs. Calkins moved that the Town vote to transfer from the Stabilization Fund the of \$2,760.00 to upgrade the Library bathrooms to meet ADA requirements. Motion was seconded. Unanimously passed.

ARTICLE 22: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) \$546.00 to purchase a maintenance contract for the Savin Copier in the Town Clerk's Office. Motion was seconded. Unanimously passed.

ARTICLE 23: Mr. Karin Leonard moved that the Town vote to transfer from the Wetland Preservation Trust Account \$600.00 to the Conservation Commission 171/5200 account to hire a part time secretary to aid in the administration of the Wetland Act. Motion was seconded. Unanimously passed.

ARTICLE 24: Mr. Brunelle moved that the Town vote to transfer from Available Funds (Free Cash) \$350.00 to be added to the 692/5400 Celebrations account. Motion was seconded. Unanimously passed.

ARTICLE 25: Mr. Ruchala moved that the Town appropriate \$7,000.00 from the Stabilization Fund to replace the front overhead doors on the Fire Station for the Fire Department. Motion was seconded. Unanimously passed.

ARTICLE 26: Mrs. Anderson moved that the Town vote to accept certain sums of money which have been bequeathed, devised, or given to the Town, to be used for restoration and maintenance of the Wood Studio. Said funds shall be regulated by the Historical Commission. This fund shall be known as the; Wood Studio Restoration Funds. Motion was seconded. Unanimously passed.

ARTICLE 27: Mr. Anderson moved that the Town vote to accept certain sums of money to be known as the Delia Anderson Fund for Rutland Elders, to be dispersed by the Selectmen with the approval of family members, until none exist, under the following guidelines: a. Application will be made to the Selectmen.

Applicants must be at least five year resident.

b. Any funds over \$1,000 in the account may be used to aid Rutland's elderly citizens, on an individual basis, with needs not covered by other means.

The motion was seconded. Unanimously passed.

Mr. Briggs moved to reconsider Article 14. Motion was seconded. Standing vote;

Ayes 42

Nays 17

The motion carried.



Mr. Briggs moved to transfer from Available Funds (Free Cash) \$1,100.00 to the 421/5110 Administration Salary Account. No Second. Mr. Kane explained that the original motion would have to be amended or parts deleted. Mr. Briggs moved to delete \$2,984.00 and \$1,100.00 be inserted in its place. Motion was seconded. Unanimously carried. There was a lengthy discussion regarding this article. There being no further questions the Moderator called for a vote. Moderator declared the motion carried by voice vote.

Meeting Adjourned at 9:07 p.m.

### SPECIAL TOWN MEETING MARCH 13, 1995

A special town meeting was called to order at 7:31 p.m. by the Moderator, John F. Kane. There was only one article on the Warrant for consideration.

ARTICLE 1: Mr. Becker moved to transfer from Available Funds (Free Cash) \$16,119.50 to the Debt Service Account #751/5915. Mr. Brunelle seconded the motion. There was no discussion. Motion passed unanimously by voice vote.

The meeting was attended by twenty-four registered voters.  
Meeting adjourned at 7:33p.m.

### ANNUAL TOWN MEETING MAY 8, 1995

Town Officers were elected under Article 1 of the Warrant for Annual Town Meeting. The Warden, Katharine Thibaudeau, opened the polls at 10:00 a.m. The Clerk, Sally M. Hayden, read the Warrant and elections' officers were sworn in as follows:

Warden:	Katharine Thibaudeau	
Clerk:	Sally M. Hayden	
Inspector:	Jane Perron	
Inspector:	Sandra Fife	Ballot Box: Ugo Alinovi
		Police: Wayne Walker/Paul Mekelski

The Warden declared the polls closed at 8:00 p.m. The Ballot Box and Inspector tally sheets showed 322 as having voted. The results of the count using the PEPS Ballot counter was as follows and results announced at 8:45 p.m.

Moderator	No candidate filed	
1 Year	John Kane (Write-in)	140
	Patricia Latino(Write-in)	13
Selectman	Raymond J. Becker, Jr.	212
3 Years	Blanks	110
Assessor	Joyce H. McGuinness	232
3 Years	Blanks	90
Assessor	George F. Mahowald	200
1 Year	Blanks	122

Wach. Reg. Sch.Com.	John Nunnari	227
3 Years	Blanks	95
Brd. of Health	Bernard O'Grady	222
3 Years	Blanks	100
Brd. of Health	Nathan Locke	212
1 Year	Blanks	110
Planning Board	Wayne A. Walker	258
5 Years	Blanks	64
Library Trustees	Janet Barakian	257
2 for 3 Years	James Farina	199
	Bernice Anderson	104
	Blanks	84

The meeting adjourned to Saturday, May 13, 1995

May 13, 1995

The adjourned Annual Town Meeting was held in the Naquag School Auditorium on Saturday, May 13, 1995.

The meeting was called to order by the Moderator, John F. Kane at 7:38 p.m. Mr. Kane called upon Selectmen Brunelle who introduced Town Counsel to the voters. Selectman Brunelle informed the voters that Selectman Becker was attending his daughter's graduation in New Hampshire and that Superintendent Carl Christianson would not be attending the meeting due to family illness.

ARTICLE 2: A motion was made to hear and accept the Annual Reports of the Town Officers and Committees. The motion was seconded. Unanimously passed.

ARTICLE 3: Mr. Blair moved the Town vote to fix salaries or compensation of elected Town Officers for the financial year beginning July 1, 1995, in accordance with Section 108, Chapter 41, of the General Laws as follows:

Moderator	\$ 150.00
Selectmen	3,600.00
Treasurer/Collector	13,454.00
Town Clerk	8,200.00
Assessors	3,000.00
Board of Health	1,500.00

and that the Board of Assessors shall be authorized to employ for additional compensation one of its members and to fix such salary in the amount of \$16,430.00 for the fiscal year beginning July 1, 1995. Motion was seconded. Unanimously passed.

ARTICLE 4: The following motions were made and seconded. VOTED TO RAISE AND APPROPRIATE:

GENERAL GOVERNMENT	\$ 239,672.02
PUBLIC SAFETY	447,929.00
DEPT. OF PUBLIC WORKS	507,272.00
HUMAN SERVICES	39,573.00
CULTURE AND RECREATION	58,753.00
DEBT SERVICE	206,324.00
MISCELLANEOUS	276,323.00
WACH. REG. SCH. DIST.	2,600,323.00

A brief video presentation was done by Wachusett Regional School District. The motion UNANIMOUSLY PASSED.

ARTICLE 5: Mr. Brunelle moved the Town vote the following sums be expended under the direction of D.P.W. Superintendent for the water department:

Salaries and Wages	\$ 63,138.00
Expenses	<u>149,704.00</u>
Total	\$ 212,842.00

and that \$212,842.00 be raised as follows: \$158,041.00 be raised from water receipts and \$54,801.00 be transferred from enterprise retained earnings. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 6: Mr. Blair moved the Town vote to transfer from Available Funds (free cash) \$50,000.00, to be added to the Stabilization Fund. The motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 7: Mr. Briggs moved that the Town vote to raise and appropriate \$12,000.00 for the purpose of purchasing Radio Equipment for the Department of Public Works. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 8: Mr. Briggs moved the that Town vote to raise and appropriate \$6,100.00 for the purpose of purchasing Confined Space Entry Equipment for the Department of Public Works. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 9: Mr. Brunelle moved that the Town vote to raise and appropriate \$6,500.00 for the purpose of making repairs to Memorial Field. There were several questions. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 10: Mr. Briggs moved that the Town vote to raise and appropriate \$17,000.00 for the purpose of making drainage improvements and related work to Juniper Lane. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 11: Mr. Brunelle moved that the Town vote to raise and appropriate \$16,965.00 for the purpose of making drainage improvements and related work to Crawford Road. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 12: Mr. Brunelle moved that the Town vote to raise and appropriate \$35,991.00 for the purpose of resurfacing and related work to Crawford Road. Motion was seconded. Several residents of Crawford Road voiced their concern regarding the paving of Crawford Road. The residents believed that this would increase the traffic and the speed at which the traffic travels. Many were concerned that this would become a short cut for traffic traveling to Oakham. After a lengthy discussion Mr. Miller moved the question. Motion was seconded. Motion to move the questioned passed unanimously. Chief Ruchala requested permission to make a statement. The Moderator allowed the statement but informed the voters there would be no discussion. Chief Ruchala stated that having the road paved would be helpful to public safety vehicles during the wet seasons. The Moderator asked for a voice vote. MOTION WAS DEFEATED BY VOICE VOTE.

ARTICLE 13: Mr. Briggs moved that the Town vote to raise and appropriate \$614.23 for the purpose of renovations to the Town Clerk's Office. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 14: Mr. Briggs moved that the Town vote to raise and appropriate \$1,233.75 for the purpose of purchasing Office equipment and related accessories for the Town



Clerk, Treasurer/Collector, Town Accountant and Selectmen's Office. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 15: Mr. Ruchala moved that the Town vote to raise and appropriate \$1,560.00 to purchase a computer printer and related equipment for the Fire Department. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 16: Mr. Ruchala moved that the Town vote raise and appropriate \$1,505.00 to purchase and install a facsimile machine for the Fire Department. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 17: Mr. Ruchala moved that the Town vote to raise and appropriate \$1,795.00 to purchase a new copying machine for the Fire Department. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 18: Mr. Brunelle moved that the Town vote to raise and appropriate \$5,500.00 to do a feasibility study for the Rutland Land Planning Committee relating to use of land and buildings at the former Rutland Heights Hospital. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 19: Mr. Briggs moved that the Town vote to raise and appropriate \$6,000.00 for an audit performed on the Town's financial records. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 20: Mr. Brunelle moved that the Town vote to **BORROW** \$250,000.00 for not more than 20 years to purchase two parcels of property, and existing building, lot number one (1) located at 53 Glenwood Road, Rutland, MA containing 12.49 acres and building listed as church Map 43, Block A lot 15.01 ID#865; lot number two (2) located on Glenwood Road, Rutland, MA containing 8.02 acres Map 58, Block A, lot 1 ID#3176. Motion was seconded. There was a lengthy discussion regarding the borrowing of the money for twenty years. Mr. Hunt moved the question. Motion to move the question passed unanimously. The Moderator called for a voice vote. The Moderator declared the vote UNANIMOUS BY VOICE VOTE. NO OPPOSITION.

ARTICLE 21: Mr. Brunelle moved that the Town vote to raise and appropriate \$30,000.00 for the purpose of purchasing a parcel of land, located on Forest Hill Drive, Rutland, MA containing 21.50 acres, Map 41, Block A, Lot 002 ID#1835. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 22: Mrs. Calkins moved that the Town vote to **BORROW** \$250,000.00 for not more than twenty (20) years and appropriate from library trust funds \$50,000.00 for a total project cost of \$300,000.00 for the design and construction of an addition to the Rutland Public Library contingent on receiving a minimum of 50% Federal and/or State grant funds, and to authorize the Library Trustees to apply for said grants. Mrs. Calkins gave a brief presentation on the proposed addition. Motion was seconded. The Moderator called for a voice vote. The Moderator declared the vote UNANIMOUS BY VOICE VOTE. NO OPPOSITION.

ARTICLE 23: Mr. Briggs moved to accept \$241,159.00, pursuant to Chapter 85 of the Acts of 1994 "Transportation Bond Issue" and to use said amount to be made available to the Town of Rutland from the Massachusetts Highway Department. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 24: Mr. Harry Johnson moved that the Town accept the Watson Estates subdivision infrastructure. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 25: Mr. Briggs moved the Town vote to amend the Town's General By-Laws by adding a section entitled "Recreation Committee" to provide for creation of a Recreation Committee and its appointment by Selectmen, a copy of which is on file at the Town Clerk's office. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 26: Mr. Briggs moved the Town vote to amend the Town's General By-Laws by adding after section entitled "Recreation Committee" a section entitled Director of Recreation, a copy of which is on file at the Town Clerk's office. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 27: Mr. Briggs moved the Town vote to establish a Recreational Revolving Fund in accordance with M.G.L., Chapter 44, Section 53E 1/2, for the deposit of user fees. The Recreation Committee, only, may expend from such fund, but not in excess of \$25,000.00 for ensuing year. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 28: Mr. Ruchala moved that the Town accept a gift of a "Rescue Alive" Ice Rescue Apparatus, Cold Weather Suites, Life Jackets and accessory equipment to be used by the Fire Department from the Rutland Volunteer Fire Brigade, with funding help from the Rutland Lion's Club, the Rutland Sportsman Club and American Legion Rutland Post 310.

Fire Brigade	\$ 3,125.00
Lion's Club	325.00
Sportsman Club	325.00
Legion	325.00

Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 29: Mr. O'Grady moved the Town vote to establish a Departmental Revolving Fund in accordance with M.G.L., Chapter 44, Section 43E 1/2, to segregate funds for the treatment of ash at Wheelabrator Millbury, Inc. The Board of Health, only, may expend from such fund, but not in excess of \$6,000.00 for ensuing year. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 30: Mr. Scannell moved the Town vote to transfer from the Wetlands preservation Trust Account \$600.00 to the Conservation Commission budget, account 171-5200 to be used to hire a part-time secretary to aid in the administration of the Wetland's Protection Act. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 31: Mr. Brunelle moved the Town vote to authorize the Treasurer/Collector to enter into a Compensation Balance Agreement during the Fiscal year 1996, as permitted by the General Laws Chapter 44, Section 53F. Motion was seconded. UNANIMOUSLY PASSED.

ARTICLE 32: Mr. Kane gave a brief summary of the progress the Committee to Study a Present Form of Government has made. The Committee is not ready to submit their final report.

The Moderator reappointed Dolores Mero to the Finance Committee term to expire May 1998. Lisa Piehler-Jones does not wish to be reappointed. The Moderator thanked her for her years of service. This vacancy will be filled by the Finance Committee for one year.

Meeting adjourned at 9:50 p.m.

JUNE 26, 1995  
SPECIAL TOWN MEETING

John Kane, Moderator called the meeting the to order at 7:30 p.m. Followed by a salute to the flag and the reading of the posting of the warrant.

**ARTICLE 1:** Mr. Ruchala moved no action be taken on this article. Motion was seconded. Unanimously passed. Article dealt with transfer of funds from 222/5120 to 220/5120.

**ARTICLE 2:** Mr. Ruchala moved the Town vote to transfer \$3,200.00 from the Forest Fire Wage Account, 222-5120 and \$363.89 from Free Cash to the Ambulance Wage Account 231/5120. Motion was seconded. Unanimously passed.

**ARTICLE 3:** Mr. Ruchala moved the Town vote to transfer \$1,560.00 from Free Cash for a space needs/planning report at the Fire Station. Motion was seconded. Unanimously passed.

**ARTICLE 4:** Mr. Becker moved the Town vote to transfer \$1,000 from the Police Part-time wage account, 210/5130, to the Police Supplies account 210/5400. Motion was seconded. Unanimously passed.

**ARTICLE 5:** Mr. Brunelle moved to transfer \$250.00 from Free Cash to the Dog Officer Wage Account, 292/5110. Motion was seconded. Unanimously passed.

**ARTICLE 6:** Mr. Briggs moved to transfer \$200.00 from Police Part-time wage, 210/5130 to the Police Officer Over-time Wage Account 210/5122. Motion was seconded. Unanimously passed.

**ARTICLE 7:** Mr. Becker moved to transfer \$400.00 from Public Safety Dispatch purchase services, 299/5200 to the Public Safety Dispatch supplies, 299/5400. Motion was seconded. Unanimously passed.

**ARTICLE 8:** Mr. Brunelle moved to transfer \$958.40 from Public Safety Dispatch purchased services account 299/5200 to the Public Safety Dispatch Wage account 299/5110. Motion was seconded. Unanimously passed.

**ARTICLE 9:** Mr. Briggs moved the Town vote to transfer \$25.00 from the Plumbing Inspector purchase services account 243/5200 to the Plumbing Inspector Other Charges and Expenditures 243/5700 account. Motion was seconded. Unanimously passed.

**ARTICLE 10:** Mr. Becker moved the Town vote to transfer \$70.80 from the Plumbing Inspector purchase supplies account



243/5400 to the Plumbing Inspector Charges and Expenditures 243/5700 account. Motion was seconded. Unanimously passed.

**ARTICLE 11:** Mr. Brunelle moved the Town vote to transfer \$50.00 from the Electrical Inspector purchase supplies account 245/5400 to the Electrical Inspector Other Charges and Expenditures 243/5700 account. Motion was seconded. Unanimously passed.

**ARTICLE 12:** Mr. Briggs moved the Town vote to transfer \$1,500.00 from available funds (free cash, to purchase a fax machine for the Community Hall and to dispose of and apply proceeds from old Community Hall fax machine toward purchase price. Motion was seconded. Unanimously passed.

**ARTICLE 13:** Mr. Becker moved the Town vote to transfer from available funds (free cash), \$5006.00 to purchase a copy machine for the Community Hall, and to dispose of and apply proceeds from old Assessors and Police Department copy machines toward purchase price, and to transfer present Community Hall copy machine to the Police Department. Motion was seconded. Mr. Calkins moved to amend by deleting "Old Assessors and". Amendment was seconded. A lengthy discussion took place on the selling of the "Assessor's" copy machine. Mr. Calkins moved the question. Motion to move the question was seconded. Unanimously passed. Motion to amend the original motion. 11 ayes 14 opposed. Motion to amend was defeated. Original motion carried by voice vote.

**ARTICLE 14:** Mr. Brunelle moved the Town vote to transfer from available funds (free cash), \$60.30 to pay an old bill of the Board of Health for VNA services FY 1994. Motion was seconded. Motion unanimously passed.

**ARTICLE 15:** Mr. O'Grady moved the Town vote to transfer \$1,000.00 from the Board of Health Rabies account #510/5750 to the Board of Health purchase services account 510/5200. Motion was seconded. Motion unanimously passed.

**ARTICLE 16:** Mr. Becker moved no action be taken on this article. Motion was seconded. Motion unanimously passed. This article dealt with hiring a computer consultant.

**ARTICLE 17:** Mr. Brunelle moved the Town vote to transfer \$400.00 from the Selectboard clerical wage account, #122/5120, to the Selectboard supplies account #122/5400. Motion was seconded. Motion unanimously passed.

**ARTICLE 18:** Mr. Briggs moved the Town vote to transfer \$366,629.22 from Sewer Receipts Reserved for appropriation to the Mass. Water Resource Authority Sewer Assessment account. Motion was seconded. Motion unanimously passed.

**ARTICLE 19:** Mr. Becker moved the Town vote to transfer from available funds (free cash), \$30,500.00 to be added to the Stabilization fund. Motion was seconded. Motion unanimously passed.

Meeting adjourned.

SPECIAL MEETING  
JUNE 26, 1995

Meeting was called to order immediately following the Special Town Meeting for Fiscal 1995.

**ARTICLE 1:** Mr. O'Grady moved the Town vote to establish a Departmental Revolving Fund in accordance with M.G.L., Chapter 44, Section 53E 1/2, to segregate funds for the dumping of septage at Upper Blackstone Pollution Abatement District. The Board of Health, only, may expend from such fund, but not in excess of \$4,000.00 for ensuing year. Motion was seconded. Unanimously passed.

Meeting adjourned at 9:16 p.m.

Respectfully submitted,

Sally M. Hayden,  
Town Clerk

## Wachusett Regional School District 1994-95 Annual Town Report Report of the Superintendent of Schools

The 1994-95 school year was the first year in which Kindergarten to grade 12 regionalization was fully implemented. The Wachusett Regional School Committee established goals, set direction and adopted policies to more efficiently and effectively organize the region and to provide services to the students. This has resulted in considerable expansion of educational opportunities for our students.

The year-end summary report developed for the Massachusetts Department of Education provides statistical data of the region's population (see Table 1). The School Committee served 523 Kindergarten students and 5,329 grades 1-12 students. Attendance for Kindergarten students averaged 96.1%, ranging from 95.0 to 98.3%. Attendance in grades 1-12 averaged 95.1%, ranging from 92.6 to 98.3%. A total of 33 K-12 students were retained in grade of which 20 were 12th grade students who had not earned sufficient credits to graduate; four students were excluded from school for unacceptable behaviors. There were 436 suspensions; 249 were in-school suspensions and 187 were out-of-school suspensions. Nineteen students dropped out. Of the 311 graduates, 132 reported going on to a public college, 142 to a private college, 32 to work, and 5 to other post-secondary and/or military schools.

There was a restoration of K-8 programs in music, arts, and foreign language which had been previously reduced to meet the financial burdens of the communities. Guidance and nursing services were re-instituted or expanded in many K-8 schools. Fourteen leased portable classrooms were installed at various schools to accommodate the expanded needs caused by enrollment increases.

The Metropolitan Achievement Test - Seventh Edition (MAT-7), a nationally normed standardized test, was implemented to gain baseline data on how our students performed in comparison to other students in the country. Tables 2, 3 and 4 show the performance of grades 2 through 8 students in reading, math and language. While the average percentile across the country



is 50, students within the Wachusett Regional School District achieved averaged percentile levels of 70 and above.

MAT-7 was selected for use within the Wachusett Regional School District by staff, teachers and administrators because it was the most appropriate test available for the needs of the district. Students in grades 2-8 were assessed during May 1995. Approximately 99% of students enrolled in grades 2-8 participated in the MAT-7 assessment making it the most extensive assessment of student skills ever to be conducted within the region. The areas assessed reflected the "Tools of Learning" which include reading vocabulary and comprehension; mathematics concepts and problem solving; and language skills for rewriting, composing, and editing. Optional assessments of work recognition skills (grade 2 only) and math procedures (computation) were conducted at school discretion.

Review of the district's MAT-7 results indicates that students within the Wachusett Region have attained exceptionally high levels of competence on the "Tools for Learning."

- The average scores for students in Wachusett Regional School District Schools, grades 2-8, predominately fell within the High Average to Above Average range compared to the national reference group.
- WRSD individual student scores were most frequently within the Above Average range (i.e., 75-99 Percentile Rank). Scores within this range would indicate very advanced skill development in the areas assessed. Between 40 to 60 percent of WRSD individual students scores, depending on grade and subtest area, fell within the Above Average range when compared with the national reference group.
- Approximately 90% of WRSD students received percentile scores falling within the Average to Above Average range. Generally, MAT-7 results indicate that almost 90% of WRSD students display grade appropriate to very advanced skill development on the basic "Tools For Learning" when compared with the national sample of children at the same grade levels.

- In most areas and grades assessed, less than 10% of WRSD students earned scores within the Below Average range (i.e., 1-25 Percentile Rank score). Within the national reference group, 25% of students would be expected to receive scores on the MAT-7 within the Below Average range.

Pursuant to the direction of the School Committee, the district will continue the MAT-7 testing and will continue to keep you informed of district results.

The first K-12 curriculum was adopted by the School Committee in the area of Mathematics. The School Committee has directed an aggressive schedule to adopt curriculum in all areas of instruction to ensure continuity and consistency of curriculum throughout the district. The district plans to initiate an exploratory elementary instrument program for 4th and 5th grade students in order to expand opportunities for students and allow for the possibility of an orchestra at the High School level. Additionally, an exploratory extended-day Japanese Program for 8th graders is being introduced to determine if there is sufficient interest to expand our High School offerings and opportunities for students.

All schools will be addressing the state requirements for Time On Learning which ultimately will result in 900 elementary and 990 high school instructional hours. No longer will lunches, recess, opening and end-of-day activities and other non-instructional activities be counted as learning time. By September 1997, only instruction in the core curriculum areas will count.

District Curriculum Task Forces of teachers and administrators are establishing and preparing curriculum and instructional guides in all areas of instruction. The efforts of this dedicated personnel will result in a district-wide K-12 curriculum in all areas of instruction in the next three years.

The Region accelerated its pace in entering into the information age. An infrastructure, to be completed in November, has been created to allow real-time information action between and among schools, classrooms and the outside world. All schools will be provided with a networked computer system which will provide students and staff with the opportunity to interact and access

all information on the system from the classroom. By Thanksgiving, all buildings will be networked so that communication can occur between and among all teachers and students. Additionally, all students and staff will have access to the Internet. Procedures are being instituted and systems installed to limit and control access to educationally appropriate materials.

Considerable changes were instituted in the areas of personnel and financial management and administrative organization to improve the quality and efficiency of services to the school and the community, on behalf of the Wachusett Regional School Committee. Security checks were instituted for all newly hired personnel, consistent with legislative authority. Employee Handbooks were prepared to ensure continuity and consistency of work rules and provisions. The Wachusett Regional School Committee has implemented a staffing control system to ensure that any expansion of staff is implemented within budget appropriation authorization.

Regionalization merged seven separate and independent personnel organizations into one unitary school system. The School Committee is in the process of negotiating unified contracts with each of the seven collective bargaining representatives. A "Bridge" Agreement was negotiated with the Wachusett Regional Education Association, Inc. (Teachers' Union) to unify salaries over a 3-year period for all teaching staff. Also, negotiation of a new evaluation system has occurred which includes goal setting within the process.

Evaluation systems have been designed for implementation for all employees including the Superintendent. Consistent with contractually negotiated agreements, all principals and administrators were evaluated and will continue to be evaluated annually. All employees will be evaluated during the 1995-96 school year.

A Professional Development Program was instituted which will provide more than 60 programs for professional staff to improve their performance in response to the 1993 Education Reform Act and the needs of the region.

The region secured a new and more updated financial management system to more effectively respond to the increased financial requirements.



Schools will have on-line capability in developing budgets and purchasing as well as virtual access to fund status.

The reorganization of administration, approved by the School Committee, will provide clarity of roles and responsibilities for administrators and teachers. Administrators will be responsible for the oversight of the district and the implementation of the personnel evaluation system.

The Wachusett Regional School District received an approximate \$1 million increase from Proposition 2 1/2 and increased enrollment, along with \$5.3 million in regionalization incentive aid. The School Committee lived up to its commitment to direct most of those revenues to restore and enhance education.

The School Committee appropriated \$34,573,928 for the 1994-95 school year which was expended as follows:

General Administration	\$960,894
Instructional Services	
Supervision	104,709
Principals *	2,041,328
Teachers **	18,929,970
Professional Development	89,689
Textbooks and Instructional Equipment	234,822
Instructional Hardware and Software	1,456,000
Educational Media	275,803
Guidance	639,626
Psychological Services	406,837
Attendance	26,369
Health	247,235
Pupil Transportation	1,943,625
Athletics	238,085
Other Student Body Activities	35,700
Operations and Maintenance	2,456,863
Employee Benefits and Insurance	2,590,620
Rental Lease ***	131,455

Payment to other Districts ****	639,144
School Choice	258,877
Special Education Tuition to Non-Public Schools	<u>866,277</u>
Total	\$34,573,928

- \* Includes Assistant Principal and Clerical Costs.
- \*\* Includes Department Heads and teachers assigned to perform administrative duties
- \*\*\* Includes rental, leaves and other fixed charges
- \*\*\*\* Includes special education and vocational tuition to Massachusetts schools

Contributions made by the member towns for the 1994-95 school year were as follows:

Town Name	Minimum Local Contribution	Transportation & Other Expenditures	Total
Holden	\$9,485,883	837,791	10,323,674
Paxton	2,313,856	202,078	2,515,934
Princeton	2,203,907	189,161	2,393,068
Rutland	2,824,417	302,344	3,126,761
Sterling	3,916,485	376,642	4,293,127
Total	20,744,548	1,908,016	\$22,652,564

The remainder of the district's operating funds were received from the Massachusetts Department of Education.

School Council Advisory Committees of parents, teachers, a community representative, students (grades 7 & 8) and administration are functioning in all schools. A Superintendent's Parents Advisory Council has been established consisting of parent representatives from each of the school councils. Additionally, a Superintendent's Student Advisory Council has been created

with High School representatives to periodically identify and address appropriate issues.

The School Councils, in cooperation with Principals of the respective schools, are preparing a 3-year School Improvement Plan for each school, which will be updated each year and presented to the School Committee.

An articulation program for middle school students is being developed to create a familiarity between and among students of the various towns prior to their entrance into high school. A Student Advisory Council is also being organized to help gain student perspective on the needs of the District and to facilitate articulation between and among schools.

Police Departments in the region have met on a continuous basis to coordinate related activities with school administration, and our Police Chiefs have substantially increased their support of commitment to our schools. The DARE Program (Drug Awareness Resistance Education) at each elementary school has been expanded to the High School. Additionally, police are serving as a support to the High School's Driver Education Program, offering practical application and safety training to our students.

The district is committed to keeping the community and its elected representatives informed. A reporting system was instituted to keep towns informed as to the nature of requests for budget appropriation and the purpose of these requested funds. It is hoped that open communications will create a support system to benefit our children and the community.

An informal meeting forum was initiated with representatives of the Board of Selectmen of the district towns with hopes to explore issues that include opportunities to keep the community informed of regional issues, to maintain an awareness of town issues, and to work in a collaborative manner.

As we move into the 1995-96 school year, our primary concern will be to address the facility issues of both expansion, made necessary by the increase in enrollment which has been growing by approximately 200 students per year, and the need to repair neglected buildings. The School Committee has addressed some critical problems but substantial deficiencies remain. Facilities

are being reviewed by a consultant, and a report has been issued which is available for public review.

As we plan for the future of our growing region, we need to ensure that provision is made for adequate facilities for the students of the 21st century. Due to lack of funds in the 1980's and early 1990's, "bricks" were allowed to decay in order to have money available for "books." The result has been an accumulated deferred maintenance problem which exceeds a cost of in excess of \$15 million. The School Committee has this under advisement and will soon come forward to address this critical problem with your help.

We thank you for your support of regionalization and the School Committee's efforts to enhance and expand opportunities for our children. I look forward to working with you on the value of your investment, the children of the Wachusett Region.

I would also like to add an expression of appreciation from my wife, Debbie, and me for making my return to Massachusetts so welcome. The beauty and character of the region is truly reflected in its citizenry.

Respectfully submitted,

Alfred D. Tutela, Ph.D.  
Superintendent of Schools

/w

10/2/94



## Wachusett Regional School District Committee Annual Town Report

The Wachusett Regional School District, comprised of the towns of Holden, Paxton, Princeton, Rutland and Sterling, completed its first regionalized Pre-K to 12 academic and budgetary year. The District served 5,987 students in 10 schools with a total mandatory net school spending of \$33.6 million dollars meeting the State Department of Education standard per pupil cost of \$5,500.

The first year of the regionalized district resulted in changes necessary to a sound professional approach to educating the children and managing a school district. Under the leadership of the Superintendent, Dr. Alfred D. Tutela, the organization of the region quickly took place. The central office was reorganized to streamline its daily operations; curriculum specialists were introduced to oversee meaningful articulation in the district's curricula and the School Committee began its main function of developing policies to guarantee that all goals and objectives were being met within prescribed parameters.

The program of instruction across the district emphasized an equal opportunity for all students as they naturally progressed in their educational plan. Lost programs were reinstated in all schools with special notice to the exploratory world language programs beginning in grade 6. A K-12 mathematics curriculum was approved by the School committee as the first articulated education program of the district. Other task forces of administrators, teachers, students and parents will soon provide other such similar curricula.

Student assessment of their progress became a priority for all educators in the district. Tests other than state requirements are becoming part of the continuing evaluation of all academic programs. Discussion of new graduation requirements began this past year and will take effect in September of 1996.

This past year has seen many benefits of the Education Reform Act of 1993 and the regionalization of the district. The Wachusett Regional School District is fortunate to have the leadership and vision of its Superintendent and the dedication of all administrators, teachers, aides and staff.

The Wachusett Regional School District Committee is dedicated in its new role to oversee a district curriculum that encompasses technology and "real world" experiences for all students and educators. The accomplishments of the past year are but a foundation for a more secure future of the education process of the district and a tribute to the community leaders and townspeople.

Respectfully submitted,

Norman J. Plourde, Chairman  
Wachusett Regional School Committee

/003  
10/2/95

# 1994-1995 D.O.E. Year End School Indicator Report Summary

	Dawson (K-5)	Chaffins (K-5)	Jefferson (K-5)	Rice (K-5)	Mountview (6-8)	Paxton Center (K-8)	Thomas Prince (K-8)	Naquag (K-8)	Chockset (K-2)	Houghton (3-8)	Wachusett RHS (9-12)	Region (K-12)
Kindergarten Average Present	81.6	34.5	43.2	44.42	n/a	57.9	44.2	101.9	95.27	n/a	n/a	503
Kindergarten Ave. Membership	83	36	45	46.39	n/a	60.9	45.3	107.3	99.62	n/a	n/a	523.51
Kindergarten % Attendance	98.3%	95.8%	96.0%	95.8%	n/a	95.1%	97.6%	95.0%	95.6%	n/a	n/a	96.1%
1-12 Average Present	466.1	221.59	199.4	234.84	540.2	405.9	387	591.5	183.86	526.31	1313.7	5070.4
1-12 Ave. Membership	474	229	207.9	244.31	566.4	424.2	403	623.6	192.38	546.75	1418.1	5329.64
1-12 % Attendance	98.3%	96.8%	95.9%	96.1%	95.4%	95.7%	96.0%	94.9%	95.6%	96.3%	92.6%	95.1%
Students Retained in Grade	None	None	None	PK-3: 6	None	1st: 2	None	1st: 1 7th: 2	K: 2	None	Credit System 12th: 20	PK-3: 11 7th: 2 12th: 20 TOTAL: 33
Students Excluded From School	None	None	None	None	None	None	None	8th: 1	None	None	10th: 3	8th: 1 10th: 3 TOTAL: 4
Students Suspended In-School	None	None	None	None	None	PK-3: 5 4th-5th: 14 6th-8th: 30	None	PK-3: 1 6th-8th: 5	None	6th-8th: 5	9th-12th: 157	PK-3: 6 4th-5th: 14 6th-8th: 72 9th-12th: 157 TOTAL: 249
Student's Suspended Out-Of-School	PK-3: 1	PK-3: 1	None	None	None	4th-5th: 1 6th-8th: 5	4th-5th: 1 6th-8th: 5	PK-3: 1 4th-5th: 6 6th-8th: 24	None	4th-5th: 3 6th-8th: 11	9th-12th: 82	PK-3: 3 4th-5th: 11 6th-8th: 91 9th-12th: 82 TOTAL: 187
School Dropouts	None	None	None	None	None	None	None	None	None	None	9th: 1 10th: 2 11th: 3 12th: 13	9th: 1 10th: 2 11th: 3 12th: 13 TOTAL: 19
Plans of High School Graduates Class of 1995	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Public College: 132 Private College: 142 Other Post-Secondary: 4 Military: 1 Work: 32 TOTAL: 311	



**MAT-7 TOTAL READING**  
WACHUSETT REGIONAL SCHOOL DISTRICT

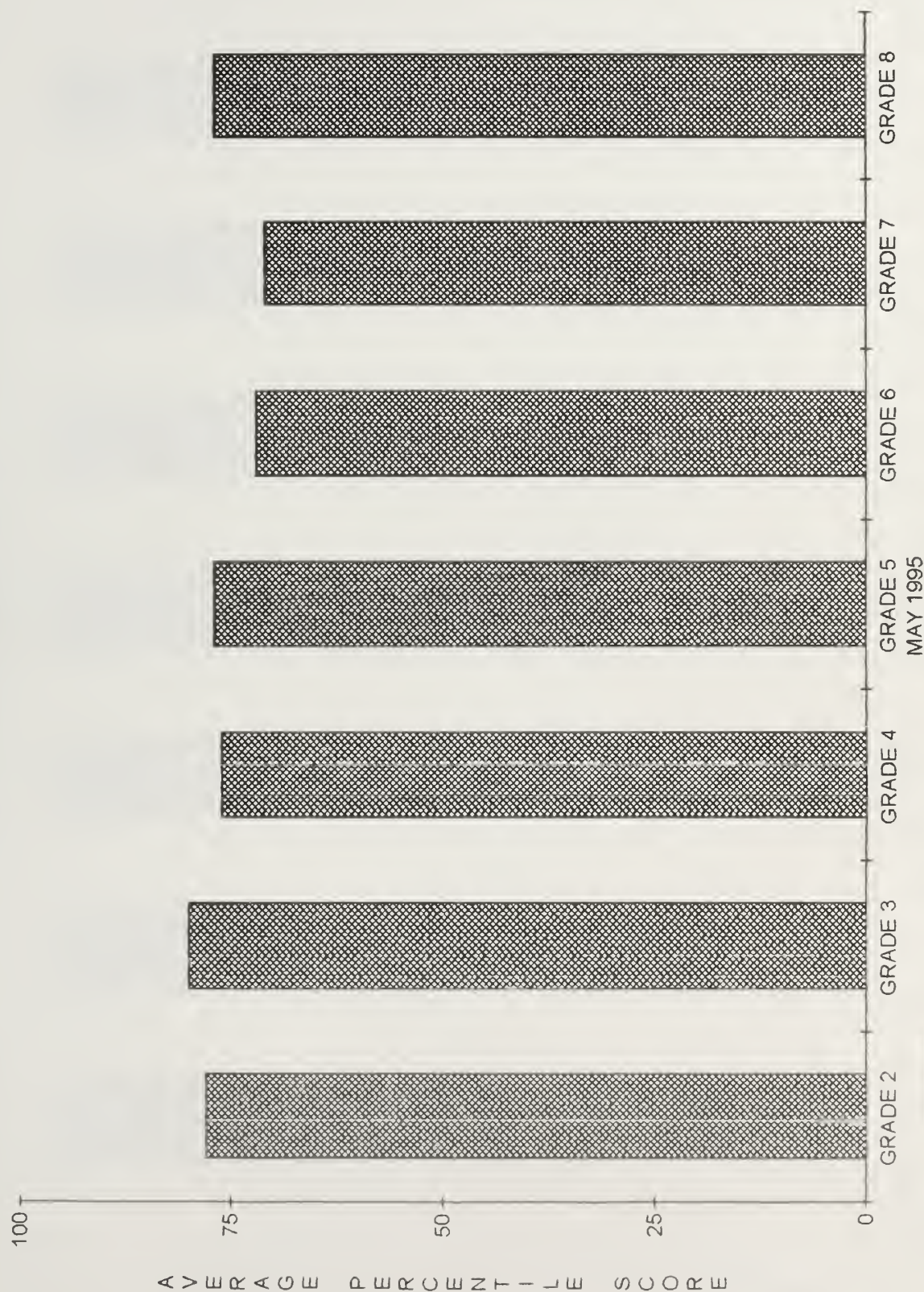
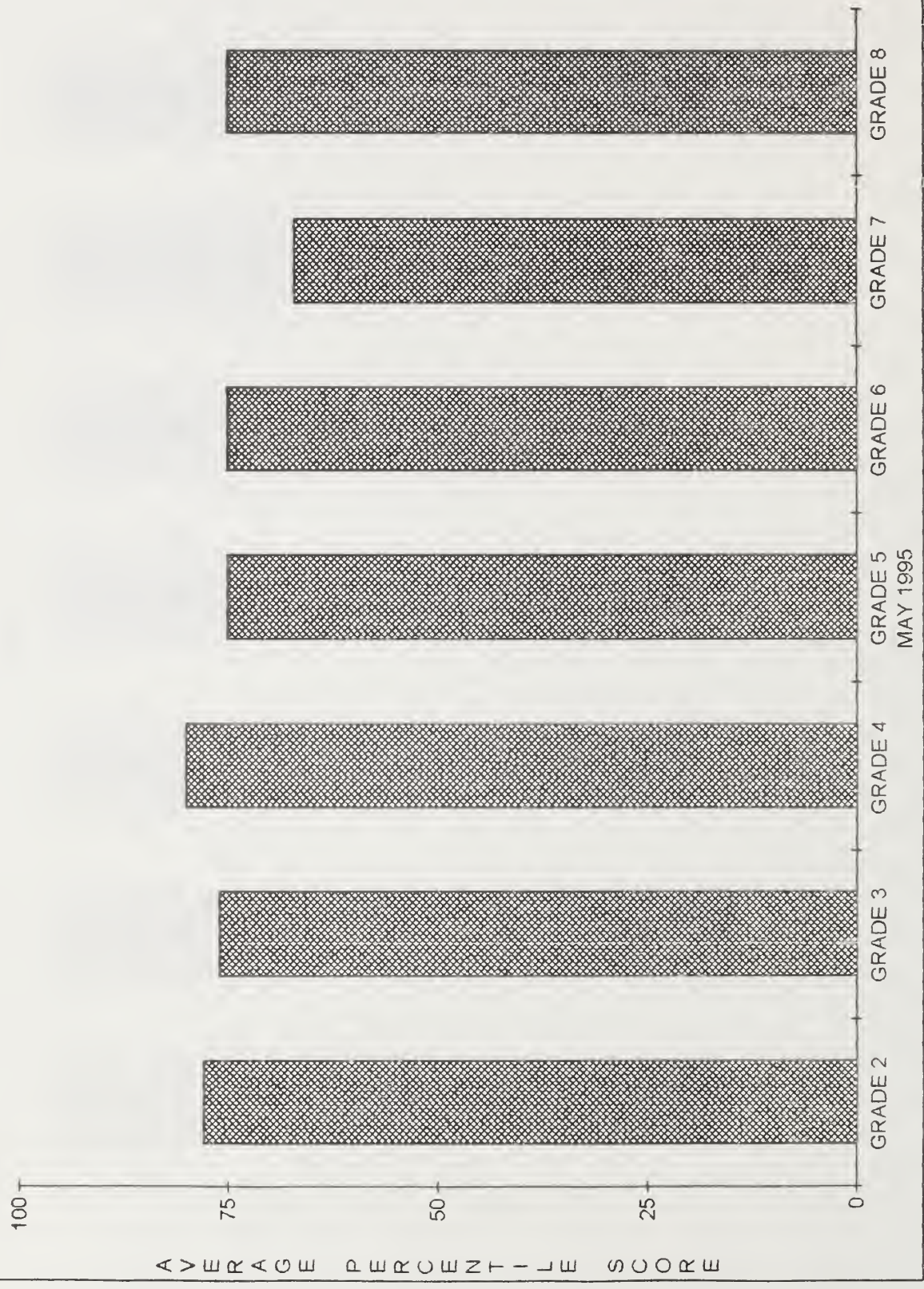


TABLE 2

**MAT-7 TOTAL MATHEMATICS**  
WACHUSETT REGIONAL SCHOOL DISTRICT





**MAT-7 TOTAL LANGUAGE**  
WACHUSETT REGIONAL SCHOOL DISTRICT

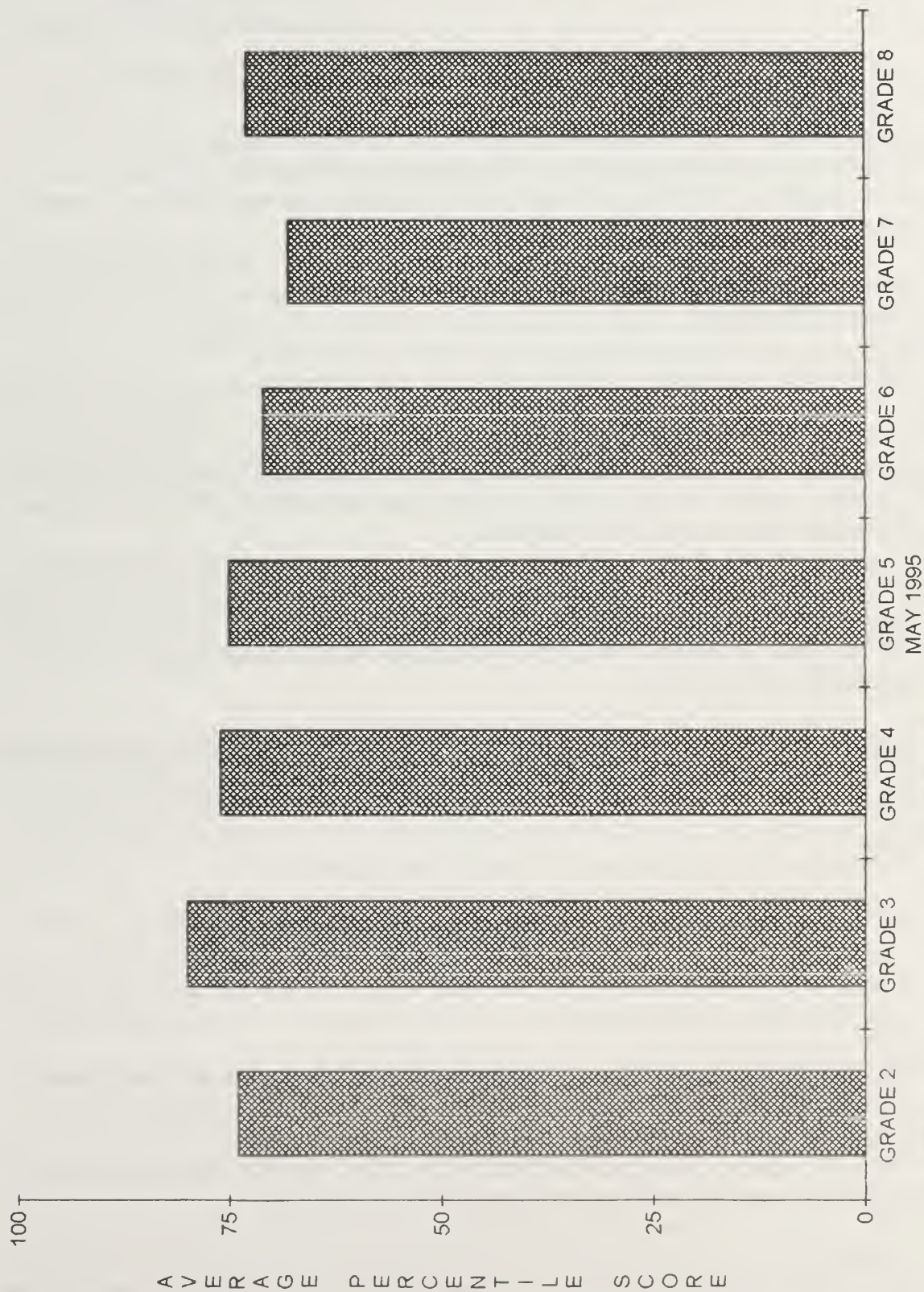


TABLE 4

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders were cleaned of a buildup of sand, dirt and leaves along, approximately, 136,000 linear feet of various roadways. This amounted to removing, approximately, 2,700 cubic yards of material.

143 tons of cold patch and 103 tons of hot patch were used on various town roads to repair holes and shoulders.

900-feet of bituminous concrete berm was installed to repair berm on various town roads.

All of the town's 10-miles of gravel roads were scraped and raked in the fall and again in the spring. Ditches and cross culverts were also cleaned along these roads. 852 tons of crusher run and 200 tons of 1.5-inch stone was used on these roads. 2.5 tons of flake calcium chloride was used to control dust.

The sides of most of the roadways were mowed as well as behind all of the guard railings.

360 catch basins and 128 drop inlets were cleaned of accumulated sand, leaves and dirt along various town roads.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, Pleasantdale Road, Wachusett Street, East County Road, a section of Glenwood Road and a section of Prescott Street. All of the crosswalks on Maple Avenue were painted.

86 cubic yards of loam was used for repair of various projects.

934 tons of 3/4-inch stone was used for various drainage projects.

1,400-feet of 6-inch perforated ADS sub-drain and two catch basins were installed along several sections of Maple Avenue.

Three catch basins and 550-feet of 12-inch N-12 HDPE drainage pipe were installed on Crawford Road.

Four catch basins, 1,060-feet of perforated ADS and 1,110-feet of perforated 12-inch N-12 HDPE drainage pipe were installed along Charnock Hill Road.

30-feet of 12-inch ACCMP culvert pipe was replaced on Kenwood Drive; a catch basin was installed on Wachusett Street and 10 catch basins were repaired along various town roads.

## **STATE AID IMPROVEMENTS**

### **Chapter 33B and 85**

Work under these chapters comes from the State Highway Bond Issue. This is money to be spent by the Town first then the Town applies for reimbursement from the Massachusetts Highway Department.

#### **Charnock Hill Road:**

3,300-feet of a section of this road was full depth reclamation with liquid calcium chloride, 2.5-inches of a sand/stone/oil mixture was laid down and sealed with M/C-800 and sand.

#### **Glenwood Road:**

3,600-feet of a section of this road was resurfaced with a sand/stone/oil mixture, 1.5-inches in depth and sealed with M/C-800 and sand.

#### **Central Tree Road:**

3,500-feet was full depth reclaimed with liquid calcium chloride and resurfaced with 2-inches of a sand/stone/oil mixture and sealed with M/C-800 and sand.

## **PARKS AND CEMETERIES**

During the growing season all of the Town's approximate 10 acres of lawns, ballfields, etc. and the approximate 6 acres of cemeteries are mowed and trimmed at least once a week. All of these are cleaned up in the spring.

8 cubic yards of sand was used around the playground equipment.

## **SNOW REMOVAL**

During fiscal year 1995, the Department of Public Works equipment was dispatched 13 times for sanding and 4 of these storms required plowing.

There was, approximately, 24-inches of snow this fiscal year.

There was 2,664 cubic yards of sand and 663.53 tons of salt used.



## SEWER

There were 4 sewer blockages this fiscal year. The most frequent causes of sewer line blockage are paper towels, disposable diapers and other paper goods. Besides being a leading cause of blockage, these items are also difficult to treat causing higher treatment costs.

Work on the sewer line inflow and infiltration continued this past year. Smoke testing of all sewer lines were done and suspected inflow areas were dye tested.

Final decision for the rehabilitation is expected to be completed in July, 1995; the project bid, the last part of August, 1995 and repair work to start in October, 1995.

## WATER

All of the Town's water mains were flushed in the fall and again in the spring. All of the off road water easements were mowed. There were four water leaks this past year, three service lines and an 8-inch water main on Maple Avenue.

In November, the water tank was cleaned.

All of the fire hydrants were cleaned up of brush and grass as needed and a gate valve exercising program was started.

3,200-feet of water main was installed on Central Tree Road. This was installed to replace a 6-inch cast iron pipe that was causing numerous problems with red water.

1,150-feet of water main was installed on Kenwood Drive. This was also installed to replace an old 6-inch cast iron pipe that was causing problems with red water.

The design of the Water Treatment Plant is proceeding very well. It is expected to be submitted to D.E.P. for their review in August, 1995.



# WATER WITHDRAWAL FROM MUSCHOPAUGE POND

<u>MONTH</u>	<u>RUTLAND</u>	<u>HOLDEN</u>	<u>Water Level Below High Water Mark</u>
July	8,534,000	22,592,300	29.25"
August	7,680,000	20,447,800	37.0"
September	9,241,000	18,646,800	49.5"
October	9,675,000	11,701,100	63.0"
November	7,375,000	5,070,500	63.0"
December	7,131,000	5,049,100	42.0"
January	7,126,000	5,283,700	26.75"
February	6,686,000	5,324,900	24.25"
March	7,340,000	6,374,200	11.5"
April	7,861,000	5,761,000	10.5"
May	8,754,000	11,980,100	16.0"
June	<u>9,409,000</u>	<u>18,751,400</u>	30.0"
TOTAL	96,812,000	136,982,900	

Average daily use: 265,238 g.p.d. 375,296 g.p.d.

Respectfully submitted,

Carl G. Christianson, Jr.  
Superintendent



## TOWN OF RUTLAND

MASSACHUSETTS

### REPORT OF THE POLICE DEPARTMENT

#### POLICE DEPARTMENT

RALPH H. ANDERSON, JR., CHIEF

As Fiscal 1995 comes to an end, we reflect back on the happenings at the Rutland Police Department. Our officers have responded to 85 motor vehicle accidents, 20 Breaking & Entering, 22 Larcenies, 22 Vandalism, 39 Domestic, 16 Arrests, and 35 Warrant Arrests. Safety is being enforced on all Rutland highways by the issuance of 702 motor vehicle citations.

During the summer months of 1994 a "Bicycle/Helmet Program" was initiated by Sgt. Mekelski with all officers of the police department getting involved that established positive relationships between the Police Officers and the youth of Rutland. Children who were seen riding his/her bicycle with a safety helmet on were given a "coupon" by the Police Officer that entitled them to get a free ice cream cone with one half of the coupon and the other half was delivered to the police station where it was put in a container to be used in a drawing for a bicycle at the end of September. Local businesses were solicited for the reward donations. Mike Solod (owner of Rutland Pizza) generously gave of the ice cream and Clealand Blair (local builder), donated the bicycles. 133 "coupons" were issued to local children, resulting in a very successful program.

Many excellent programs have been given to the students of Naquag Elementary School by Sgt. Salls and all our other officers regarding Bus Safety, Pedestrian Safety, Stranger Awareness and assisting "Trooper Freddy" in the DARE program.


The "Crime Watch" program that was started by Ed Prive last year has been a very successful program that involves the residents of Rutland and helps to keep the crime at a minimum by persons reporting suspicious activities that happen in their neighborhood. A Thank You goes to all !!

Many mandated training courses have been attended by all officers of the police department to insure the protection of the police officers and also being able to offer the best service possible to the "Citizens of Rutland."

The ever popular MERGE programs (this being the 10th year) continues to grow. Forms can be picked up at the Police Department, or from Rita Canney. This is one of the best means of your important information to be on hand if ever it is needed in an emergency and it is FREE to you. Thanks again, Rita.

A "Special Thank You" goes to our families for their continued support and understanding.

Cash paid to the Treasurer for Fiscal 1995: \$ 1,572.00

Respectfully Submitted,  
  
Ralph H. Anderson, Jr.

# Animal Control Officer's Yearly Report

This past year has been a busy one even though the rabies situation was apparently at a slower pace here then most expected. It has been said by some that this is only a lull in the storm so to speak. Hopefully they are wrong and we have passed by this problem.

Again I would like to mention that it is illegal to own a wolf or wolf hybrid in Massachusetts without a permit. This also applies to wild/domestic cat hybrids. These animals are totally unpredictable and can cause severe injury and even death if they attack. The guidelines for ownership are very strict.

This year I attended a National Animal Control Officers conference in Snowmass, Colorado. Subjects covered included animal/child abuse, ice rescue, wolf hybrids, officer safety and animal welfare act. I have brought back an interesting video on ice rescue, also am trying to acquire a tape on animal cruelty and puppy mills. I want to be able to present these to various interested groups when I have all the information. I am also planning a program that I can present to school children during this coming year.

Please stay away from strange acting animals, both wild and domestic. Avoid being bitten. Report all stray animals to us and let us do the capturing of them. Don't attempt to do so yourself. You could be hurt and it is illegal for you to do so.

As usual I am putting in some comparisons to last years calls etc.

1994		1995
672	dogs on Census	703
500	licensed	485
300+	unlicensed	400+ **
597	complaints	693
20	barking dog complaints	32
16	dog bites	21
15	dogs hit by car	15
7	dogs killed by car	9
10	cats hit by car	3
10	cats killed by car	9
31	wild animal calls	42 ***
0	bird calls	5
62	F.Y.I. calls	130
104	verbal warnings	88
75	written warnings	14
35	fines	51

\*\*A difference in count of total dogs is due to dogs that are not reported and new dogs in town.

\*\*\* Includes 1 moose attack by dogs.

There was also one dog that strangled itself on its runner while playing or fighting with another dog. Two dogs had to be rescued from Long Pond after falling through the ice.

Respectfully submitted

*Richard N. Clark*  
Richard N. Clark Sr.

## REPORT OF THE SEWER STUDY COMMITTEE

The Sewer Study Committee was inactive during fiscal year 1995, meeting once but not attaining a quorum. Douglas Briggs, Vice-Chairman Board of Selectmen replaced David Brunelle.

Respectfully submitted,

Clealand B. Blair  
Carl Christianson  
Cynthia Carlo  
Bernard O'Grady

Douglas Briggs  
George Lussier  
John F. Kane  
Ralph Caloiaro

## **REPORT OF THE PARKING CLERK**

Recorded violations for the year ending June 30, 1995:

45 - 1st time violations

3 - 2nd time violations

0 - 3rd time violations

Total - 48 violations

\$15.00 in fines paid to Treasurer.

Respectfully submitted,  
John P. Prucnal  
Parking Clerk

## **REPORT OF THE MEMORIAL DAY COMMITTEE**

The Memorial Day Committee meets once yearly to plan services for Veterans on Memorial Day.

Money appropriated by Town of Rutland was spent on cemetery flags and help defray cost of the band.

V. Armas Jarvi  
Thomas Ruchala  
Roland Miller

William Narcisi  
Donald D'Auteuil  
Charles Marsh

## **HEALTH INSURANCE ADVISORY COMMITTEE**

The Health Insurance Advisory Committee has not been active during fiscal 95. The Health Insurance Advisory Committee's decision to offer Central Mass Plus, an indemnity carrier required under M.G.L. Chapter 32 B, along with the HMOs seems to have satisfied all employees insurance needs. This decision gave the town the opportunity to offer an indemnity carrier and remain with the same HMO carriers. The employees presently contribute the following percentage share toward their premium cost: Fallon (individual) 10%, Fallon (family) 12%, Central Mass (individual) 24%, and Central Mass (family) 28%.

The Town is presently pursuing a collaborative effort with the Wachusett Regional School District for regionalized health insurance and will meet to review proposals when they are available.

Respectfully submitted,

David Brunelle, Chairman  
Carl Christianson

Clealand Blair  
Richard Salls

Sally Hayden



## REPORT OF THE BOARD OF FIRE ENGINEERS

Our training program is always quite active with in house programs and training sessions provided by the Massachusetts Firefighting Academy, which many of our people attend. This past year we were also able to provide live fire training in a structure that was to be demolished. We provided training in search and rescue, forcible entry, ventilation and live fires to our personnel as well as our surrounding mutual-aid towns.

We have noted for several years the increasing workload and complexity of the fire department's responsibilities with a need for additional personnel hours. We were very pleased that town meeting authorized the Chief's position to be full time and thank the taxpayers for supporting this major step for the fire department. This will help us to better organize and carry out the duties we need to complete in the best interests of Rutland.

This past year has us working on goals and objectives for the department in conjunction with the board of selectmen. We have worked on many specific projects, including; fire fighter training, fire safety education, department structure and updating our long range plans. We will be looking at vehicle replacements in the next budget and in the short term future.

For the current year the Board voted Thomas P. Ruchala, Chief Engineer and Arthur P. Andrews as clerk. The Board appointed David W. Root, Darren M. Ross, Deputies, Kevin R. McCarthy, Henry A. Ruchala, Jr., Captains, Wayne R. Jordan, Jeffery K. Lowe, Robert Judge and Evan Starbard, Lieutenants. For our emergency ambulance Charles J. Laliberte, Deputy, Katheleen A. Bassett, Captain and Mark Briand, Lieutenant.

We continuously work to be prepared for emergency responses of all types. In addition we provide fire prevention, public education, safety code regulations and other activities. We responded to the following during the period of 7-1-94 through 6-30-95:

- ◇ 34 structure
- ◇ 5 vehicle
- ◇ 43 motor vehicle accidents
- ◇ 5 rescue calls
- ◇ 9 mutual aid
- ◇ 21 alarm activations
- ◇ 1 false alarm
- ◇ 2 public service calls
- ◇ 236 ambulance requests
- ◇ 2 mutual aid ambulance
- ◇ 3 life flight helicopter

The Rutland Volunteer Fire Brigade continued celebrating their first 100 years of community service with many events enjoyed by many townspeople. Two major events came at the end of the year long celebration. The first was the Fire Brigade's installation and dedication of a monument at the front of the Fire Station. This truly meaningful and solemn granite stone stands to thank all in the fire service who have given of their time to help someone else in need in our community. This long planned project to recognize fire service personnel was made possible by a generous funding contribution from the Kenneth L. Viner Family in memory of their son, Brian Viner, who was one of our fire fighters and a Brigade member. We truly appreciate this generous contribution to honor our fire personnel. The second major item was the Fire Brigade's purchase of an ice rescue device called "Rescue Alive". This piece of equipment will greatly enhance our ability to assist someone who has fallen through the ice. We appreciate the Fire Brigade's continued efforts in helping the fire department help our citizens and their continued contributions to enhance Rutland's quality of life.



The Board of Fire Engineers sincerely thank all of our fire fighters, emergency medical technicians and their families for their dedication and service to the department and in turn to the Town. Our thanks also to you, the townspeople, for your support throughout the year.

Respectfully Submitted,

**BOARD of FIRE ENGINEERS**

Arthur P. Andrews, Clerk

Richard W. Barakian

David W. Root

Michael R. Stoddard

Thomas P. Ruchala, Chief Engineer

fy95

## **REPORT OF THE FOREST WARDEN**

We responded to a number of grass and brush fires this past year. The majority tend to occur in the spring season. The following shows our activity for the period of 7-1-94 through 6-30-95:

- ◇ 13 brush, grass or forest fires
- ◇ 2 mutual aid calls
- ◇ 783 open air burning permits issued

The open air burning program continues to be used by many townspeople. The guidelines remain the same as well as the time period from January 15 through May 1. Safety is our main concern and weather conditions sometimes make burning unsafe.

The Fire Department Officers were appointed as Deputy Forest Wardens and we thank them and all who help us get the work done. Thanks also for your support throughout the year.

Respectfully Submitted,

**FOREST WARDEN**

Thomas P. Ruchala

fy95

## **Rutland Communications Committee Annual Report - FY95**

FY95 has come and gone. During FY95 the Dispatch Center was successful in replacing the 286 computer with a much faster and more powerful 66 mhz 486 system. In addition to the system itself, we installed a tape backup sub-system. This allows the Dispatch Center to archive all of its information on a periodic basis. Also, by adding this tape sub-system, we are positioned to perform backups for other Town of Rutland systems should the town eventually network all systems.

We are awaiting word on the grant the Rutland PD has submitted for a CAD system. If the grant is approved, the CAD system will be installed at the Police Department HQ and at Dispatch. The system known as PAMETS will automate a lot of the manual Dispatch functions as well as most of the required paperwork that is manually processed by the Police Department. We are waiting anxiously to receive this system.

Personnel changes this year have included the addition of Robert Mason, full-time, third shift and Cindy Tamkus, part-time, third shift. The following personnel have moved on: Darlene Bowren - State Police New Braintree, and George Benouski - Barre PD. Renee Crawford is now a part-time Dispatcher.

Diane Petrone has been appointed to the position of E911 Municipal Coordinator for the Town of Rutland. Diane is a supervisor in the Rutland Emergency Dispatch Center. As the coordinator, Diane is responsible for the implementation and coordination of Enhanced 9-1-1. We have not received any implementation schedule from the State or NYNEX yet.

If you have an alarm system that auto-dials, please be sure that it does not dial 9-1-1. With the implementation of E911 it will become illegal for automatic alarms to call 9-1-1. Alarm systems should be changed to call: Police: 886-4033, Fire or Medical Emergency: 886-4211 or 886-4107.

## Rutland Communications Committee Annual Report - FY95

All residences are required to be clearly marked with a street number. Additionally, if your house sits way back off the road you should have a number on your mailbox or other fixture at the street. This will help personnel in locating you in an emergency.

The Communications Committee and The Dispatch Center appreciate the support they continue to receive from the citizens of Rutland and Oakham.

### **Communications Committee:**

Robert Taylor, Chairperson

Ralph H. Anderson, Jr.

Amy Gross

Darren Ross

Michael Stoddard

Wayne. R. Courtemanche, Operations Manager

## REPORT OF PLANNING BOARD

The Planning Board and the Economic and Industrial Development Commission in a joint venture with the Metropolitan District Commission are proceeding to review and revise the Rutland Zoning Ordinance. The M.D.C. in agreement with the Town of Rutland has supplied two Planners, Laura Crocker, and Jeff Lacey to work with the Town Boards to develop and updated Zoning by-law. In addition as time allows, the Sub-Division Regulations will be reviewed and updated. This project is time consuming, requiring extensive review and study. All new Zoning, as well as, any zoning changes will have to go to Town Meeting for a vote. Finally if the town votes for the new zoning, the by-law goes to the State Attorney General's office for their approval. The Planning Board is grateful to all agencies and the people contributing to this venture.

The Town of Rutland continues to grow as more sub-divisions are proposed and developed. Watson Estates sub-division was completed during the year.

### Approved Sub-Divisions include:

- Brintnal Estates-not active construction
- Campbell Estates-construction underway
- Central Tree Farms-not active construction
- Charnock Hill-near completion
- Hawthorne Estates-near completion
- Historic Estates-construction underway
- Laurel Acres-near completion
- Rolling Ridge Estates-construction underway
- Ten Rod Road Estates-construction underway

Additional sub divisions are being designed and will be before the Board, for review in the coming months.

The Board looks forward to the revising of the Sub-Division Control Regulations. An improved inspection's system is in order, and updating all of the regulations to comply with current standards. There have been not changes to the present regulations for many years.

In addition to the Sub-Division plans, several other plans were endorsed during the year.

We have continued an active role with Central Mass. Regional Planning Commission, although we have had no specific project relating to Rutland this year.

The Planning Board is here to serve in its best interest, and welcomes any input from Town residents.

Respectfully submitted,

Harry C. Johnson Jr., Chairman  
Ralph Caloiaro  
Norman Anderson, T.G.S.C., E.I.D.C.

Wayne Walker  
Charles Williams, T.A.S.K.,  
C.M.R.P.C.



## REPORT OF THE BUILDING INSPECTOR

Construction of new homes continues to escalate in Rutland. A population surge is forecasted for the area according to Melda Hoxic, President of "Municipal Trends," a company that tracks economic development trends. The Commerce Department said new home sales were the highest in early 1994 nationally, and have declined in the Northeast during 1995. Many factors affect building construction such as economy, interest rates, and weather. National Association of Home Builders said it's looking pretty good after some scary months.

The Building Department is proceeding to upgrade the department to be in compliance with all state requirements. This includes office space, filing, security of records, availability, and compliance with all local and state codes. This improvement will enable the Building Department to accommodate the public in a professional manner. We look forward to completing this task soon.

The statistics for the Building Department are as follows:

55 Dwellings	\$5,516,934.00
1 Portable Classroom Foundation	\$ 289,953.00
16 Additions	\$ 195,600.00
21 Repairs & Remodels	\$ 193,635.00
15 Decks & Porches	\$ 52,424.00
13 Fences & Pools	\$ 46,770.00
1 Sales Room	\$ 15,000.00
18 Stoves	\$ 10,953.00
3 Demolish	\$ 9,100.00
7 Storage Buildings	\$ 8,750.00
1 Temporary Construction Trailer	\$ 2,000.00
2 Use & Occupancy	\$ 330.00
3 Tents	<u>\$ 300.00</u>
	\$6,341,749.00
Permit Fees Collected	\$ 20,390.00
Periodic Certificate Fee	\$ 475.00

Respectfully submitted,

Harry Johnson  
Building Inspector

## REPORT OF THE PLUMBING INSPECTOR

There were eighty-eight plumbing permits issued during the fiscal year of 1995. Eighty-four rough inspections and seventy-seven final inspections for a total of one hundred and sixty-one inspections.

Respectfully submitted,

William G. Walker, Sr.  
Plumbing Inspector

## REPORT OF THE GAS INSPECTOR

Eleven gas inspections were done for the Fiscal year 1995.

Respectfully submitted,  
Henry C. Ward, Jr.  
Gas Inspector

## ELECTRICAL INSPECTION REPORT

FISCAL YEAR 1995			
MONTH	FEE COLLECTED	MILEAGE	# OF INSPECTIONS
JULY	\$695.00	125.1	27
AUGUST	\$810.00	139	22
SEPTEMBER	\$525.00	177.1	27
OCTOBER	\$785.00	161.2	29
NOVEMBER	\$840.00	110.3	23
DECEMBER	\$475.00	86.8	29
JANUARY	\$435.00	112.3	19
FEBRUARY	\$555.00	116.7	20
MARCH	\$525.00	181.6	22
APRIL	\$1,005.00	105	17
MAY	\$565.00	173.8	24
JUNE	\$265.00	140.6	19

## STATEMENT OF ELECTRICAL INSPECTION ACTIVITIES

TOTAL NUMBER OF PERMITS ISSUED	134
TOTAL NUMBER OF INSPECTIONS	278
TOTAL NUMBER OF ROUGH INSPECTIONS	92
TOTAL NUMBER OF SERVICE INSPECTIONS	95
TOTAL NUMBER OF FINISH INSPECTIONS	80
TOTAL NUMBER OF SWIMMING POOLS	8
TOTAL NUMBER OF HOT WATER HEATERS	3

RESPECTFULLY SUBMITTED,

ROBERT ACKERMAN  
ELECTRICAL INSPECTOR



## **REPORT OF THE BOARD OF APPEALS**

During the past year, the Board of Appeals was presented with several requests for variances as to setback and dimensional requirements. A substantial portion of the Board's time was devoted to a site plan approval petition submitted by James Soucy who proposed to construct a commercial building on Main Street, which was subsequently withdrawn by Mr. Soucy.

In June, Judy McNamara resigned from the Board. Gary Weagle, a long time alternate member to the Board, was appointed to fill the vacancy created by the resignation of Ms. McNamara. The Board extends its appreciation to Ms. McNamara for her many years of dedication to the Board. Her tireless efforts and sense of fairness will be missed.

The Board again extends its appreciation and thanks to Joyce McGuinness for her administrative and clerical work. Ms. McGuinness welcomes Jacqueline I. O'Brien as its new Administrative Secretary.

Respectfully submitted,

Robert D. Cox, Jr., Chairman  
Gary K. Weagle, Clerk  
V. Armas Jarvi

Alternate Members:  
Robert W. Spindler  
Paul Truscott

## REPORT OF THE STATE LAND PLANNING COMMITTEE

In August of 1994 the Town met in Boston with officials from the State and Federal Government to discuss possibilities of the Town or Regional School District acquiring the former Rutland Height's Hospital site. The results of the meeting were very encouraging. At this meeting the Town was instructed to form a committee charged to review all possible uses for the site and develop an expression of interest statement. This format is needed before legislation is written that would deed the property to the town or region.

In October of 1994 the Board of Selectmen voted to form The Rutland State Land Planning Committee as a sub-committee of their board. The committee would consist of the Chairman of the Board of Selectmen, Town Clerk, Accountant, a member from the Planning Board, Board of Assessors, Board of Health, Wachusett Regional School District, Council of the Aging, Development and Industrial Commission, and (5) five members at large.

The committee held the first meeting on December 6, 1994, and set an aggressive schedule of meeting bi-weekly to accomplish a stretch objective of completing it's task in six months. It appears at this time the schedule was ambitious and it will take until the end of 1995 to complete the goal of adopting a re-use plan. This will still be about half the time it has taken other communities to accomplish the same task.

The following is our Mission Statement:

After investigating all avenues of possibility, develop a long range, comprehensive, redevelopment/development plan for the Rutland Heights Hospital's environmentally safe site/buildings, and to successfully market that plan to assure its:

- I. Identify Community Needs:
  - A. Municipal Uses
  - B. Open Space & Recreational Uses
  - C. Create Housing Opportunities
  - D. Maintain Community Character
- II. Promote Re-Use Options Which Enhance Economic Growth
  - A. Increase the tax base when possible
  - B. Create employment opportunities
  - C. Promote land uses which are environmentally sensitive and compatible with existing land/structures
- III. Ensure That Adequate Infrastructure is Available to Support Proposed Uses:
  - A. School
  - B. Adequate street capacity
  - C. Sewage disposal

- IV. Ensure That Community Services Can Be Upgraded to Support Proposed Uses.
  - A. School
  - B. Fire Department
  - C. Police Department
  
- V. Adopt A Feasible Implementation Plan:
  - A. Economically Feasible as Possible to the state & community
  - B. Impacts with surrounding area
  - C. Compiled with participation and endorsement of community & state
  - D. Actively promotes the land use through:
    - 1. Legislators
    - 2. Town Boards
    - 3. Town Hearing
    - 4. Town Administration
    - 5. Town Meeting if necessary

The committee explored the following possible uses:

- A. School Campus
- B. Industrial Site: (non-smoke stack)
- C. Limited Historical Preservation
- D. Town Use: DPW, Offices, Police Library
- E. Recreational: Sport Related, Soccer, Golf, Track etc.
- F. Medical Center
- G. Multi Purpose: School, Town, Economic Development, Recreation, Elderly
- H. Elder Center
  - I. Continuing Care Retirement Community
- J. Shopping Center
- K. Prison

After extensive review by subcommittees and the committee, the committee voted to recommend in their re-use plan that the site be used for:

- A. Business / Industrial Park
- B. Recreation and Municipal Uses
- C. Elderly Housing and Modest Commercial Development

The committee recommended a feasibility study be performed by students from the University of Massachusetts. This study would assess our options and develop marketing strategies for the site. Funding was approved at a special town meeting in June.

The members of this committee are enthusiastic about the responsibility they are charged with, and are committed to see this task to completion. We thank this entire community for their support, and encourage your input as we move forward with this important project. We would like to also thank Mr. Robert Cohen from DCPO, who has shown his dedication and support, attending all of our meetings, Sen. Robert Wetmore and Rep. Harold Lane as they have attended or sent their representative to all our meetings.

Respectively Submitted,

Raymond J. Becker Jr., Chairman  
James Purington, Vice Chairman  
Sandra Fife, Secretary  
Bernice Anderson  
Thomas Catlin  
Mary Cornacchioli  
Russell Gordon

Sally Hayden  
Harry Johnson  
George Mahowald  
Richard Moisio  
Bernard O'Grady  
Thomas Ruchala  
Martha Stranieri

The Rutland Historical Commission has spent some time in the past year attending hearings and otherwise keeping track of our older homes. Some of these include the Rufus Putnam house, the Soucy/Viner home, the Papierski houses, the Holbrook house, the Old Fire Barn, the old Wheeler house, now owned by the NE Science Center, the former Robinson house on Barrack Hill Rd, the Hunt property on the same street, and the Harry Dow house, now owned by William Walker.

Over the past year we lost the Old Hunting Lodge formerly owned by Nick Chrysostom. This was burned down by the Rutland Fire Dept. at the request of the MDC. On a happier note we were notified of the reconstruction in Conn. of the front of the old stagecoach stop, formerly on Ware Rd. The back part of that home which dated to about 1836 was reconstructed in Concord, Ma. The commission hopes to get to visit both of these and record them for future reference.

The commission proposed an article for a demolition by-law but it did not make it to the Annual Town Meeting warrant. This would simply give the town time to discuss alternatives to destruction of historically significant buildings.

Hopefully by the time this report is published the Franklin Wood Studio will be sporting a new roof and bulkhead, etc.

Rutland Heights Hospital is still vacant and being slowly destroyed. The State Land Use committee is working to find solutions to propose for the buildings and site. These may very well call for total destruction of these last remaining remnants of 100 years of medical service in this town.

The commission applauds the efforts and hard work of our Scouts this past year. Projects undertaken by them were cleanup and work in the Old Burial Ground, restoration of the Prison Camp burial ground, listing of all the remaining stones in Rutland's old cemeteries, work on the garden area behind the police station, and benches placed on the Common and at Memorial Field. A heartfelt thank you goes out to all these young people for not only their work but interest in preserving Rutland's past but enhancing the public areas for the people of today.

The commission continues to work with the Rutland Historic District Study Committee.

Respectfully Submitted,

Bernice Anderson, Chairman, Elinor Brown, Paul Cousineau, Robert Gagnon,  
S. Joyce Dolan



1995/1996

REPORT OF THE DIRECTOR/AGENT OF VETERANS SERVICES

VETERANS SERVICES HOURS

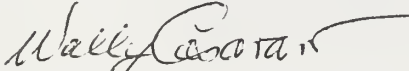
I AM IN AND OUT OF THE OFFICE DAILY FOR APPOINTMENTS AND TO CHECK MY TELEPHONE MESSAGES, WHILE I WILL SEE ANYONE WITHOUT AN APPOINTMENT, I RECOMMEND THAT YOU CALL FOR AN APPOINTMENT AS THIS WILL ALLOW ME THE TIME TO RESEARCH AND PREPARE WHATEVER PAPER WORK THAT MAY BE REQUIRED ALSO MOST QUESTIONS CAN BE HANDLED OVER THE TELEPHONE.

IF YOU CAN NOT COME TO THE OFFICE DUE TO SICKNESS OR ANY OTHER VALID REASON, I WILL VISIT YOU AT YOUR HOME OR ANY OTHER LOCATION THAT IS CONVIENENT FOR YOU. I CAN BE REACHED AT THE OFFICE ON 508-885-7508 DO NOT HESITATE TO LEAVE A MESSAGE AS ICHECK MY MESSAGES SEVERAL TIMES DAILY ALSO EARLY EVENINGS. I ALSO ACCEPT TELEPHONE CALLS AT MY HOME 508-885-2913, NIGHTS AND WEEKENDS.

IT IS VERY IMPORTANT THAT ALL VETERANS REGISTER WITH THIS OFFICE SO AS TO MAKE CERTAIN THAT COMPLETE RECORDS ARE ON FILE. THE PURPOSE OF HAVING COPIES OF THESE RECORDS,WHICH ARE TREATED IN THE MOST CONFIDENTIAL MANNER,IS TO ASSIST YOU OR YOUR FAMILY IN OBTAINING BENEFITS.

AS AN ABSOLUTE MINIMUM WE SHOULD HAVE A COPY OF YOUR DICHARGE AND SERVICE RECORD. THIS WOULD ENABLE US TO SECURE THE ADDITIONAL RECORDS REQUIRED TO ASSIST YOU IN OBTAINING BENEFITS.

RESPECTFULLY SUBMITTED:



WALLACE J. CASAVANT  
DIRECTOR/AGENT  
VETERANS SERVICES



## **Report of Fourth of July Committee**

The 1995 theme of the 47th Fourth of July Celebration was: A Magical 4th of July in Rutland. Plans were started in the spring to begin raising the funds necessary to keep the parade and other events ongoing. The committee held a buffet dinner on the same night as the annual town meeting. The dinner was not as successful as in past years. Funds raised totaled \$800.00; which was about half as much as the previous year. The second fund-raiser was a letter to all townspeople asking for their financial support. Balloons were also sold the day of the parade.

### **The 1995 Fourth of July Calendar of Events**

#### **Saturday July 1, 1995**

"Doc" Thayer Road Race on the Common, Sponsored by the Rutland Sportsman's Club.

Pancake Supper held at the Community Hall, Sponsored by the Little League, Inc.

Lip Sync on the Common, Sponsored by F.O.R.E.

Bon Fire, Sponsored by the Rutland Fire Brigade.

#### **Sunday July 2, 1995**

"Anne Marie Gordon" Jr. Olympics for ages 5-12 held at the Memorial Field consisting of track & field events.

Bake Sale, Sponsored by F.O.R.E.

Volleyball Tournament for ages 13-adult held at Memorial Field.

Doll & Bike Parade in front of Community Hall.

Strawberry Festival at the Community Hall, Sponsored by Rutland Grange.

70's Classic Rock featuring: **Broadmeadow** on the Common.

Fireworks at Memorial Field, Sponsored by Rutland Fire Department.

#### **Monday July 3, 1995**

Ham & Bean Supper at the Congregational Church, Sponsored by the church.

Clown Show, Sponsored by Rutland Cub Scouts.

Vocalist: **Tommy Olson**.

Jolly Kopperschmidt's Band Concert on the Common.

#### **Tuesday July 4, 1995**

47th Annual Fourth of July Parade at 2 P.M. from Rutland Heights Hospital to Naquag School.

1995 Grand Marshall: Madeline F. Parquette

We would like to sincerely thank once again the many businesses, families, and individuals who helped make the above events possible.

Hope to see you next year!

Respectfully submitted,

Sue Bohdiewicz, Co-Chairman

James Gusha

Robert Perry

Karen Eaton

Kathy Potvin, Co-Chairman

Scott Davis

## REPORT OF THE BOARD OF HEALTH

The Board met regularly on the first and third Monday of each month. Bernard O'Grady was elected to the Board on May 8, 1995. Nathan Locke was elected to the Board for an additional year filling the vacancy caused by Wallace Aulenback's resignation in 1994. Bernard O'Grady was elected Chairman of the Board, with Paul Truscott as Vice-Chairman. The Board employed Randall Mizereck as an agent to monitor perc tests and to perform other inspections. Randy was present for 49 perc tests and 167 inspections during the year. The Board also employed Joe Ares as review engineer for septic system designs.

The Board has investigated various health code violations and overseen well and septic system installations, repairs, and improvements. There are areas of special concern within the town that consume much of the Board's time and energy throughout the year. The Board participated in Earthday and the Household Hazardous Waste Collection Day in the past year and plans to do the same for the coming year.

The Board monitored the town's contracts for waste removal with haulers and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate.

Board members and its agent attended various training sessions including training on proposed changes in Title V, the state code governing septic systems. The Board continued its membership in the Central Massachusetts and State Associations of Health Boards.

The Board worked closely with the Planning Board, Building Inspector, and Conservation Commission regarding various issues related to new and existing construction in town. The Board also consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to State and Town regulations.

The Board of Health's role is becoming increasingly more complicated with the passage of the Cohen Watershed Protection Act, the Rivers Protection Act, and with the changes in Title V (the State Sanitary Waste Code). The Board is upgrading its tracking of septic systems by computer.

During the fiscal year 1995 the Town Treasurer received the sum of \$15,616.63 collected from various fees charged by the Board of Health. The Board's budget paid \$1,286.25 for nursing, physical therapy, occupational therapy, speech therapy, and home health visits. Ed Buck remains as Animal Control Officer for the purpose of controlling rabid animals.

Respectfully,

Paul Truscott

Bernard O'Grady

Nathan Locke

## REPORT OF THE CONSERVATION COMMISSION

The Rutland Conservation Commission continues its charge to protect the Town's environment through the administration of the Wetlands Protection Act, and the Town's Earth Removal Bylaw. In addition, the Commission has worked toward the protection of the Town's Agricultural heritage through its involvement in support of the Commonwealth's Agricultural Preservation Restriction Program.

Under the Wetlands Protection Act, the Commission is charged with protecting wetland resources in the town of Rutland, which involves review of any work in or within 100 feet of a resource area. The Commission reviewed new development proposals, which varied from single lot development to multi-lot subdivisions, and spent much time monitoring on-going construction projects. During the past year, the Commission acted on 21 Requests for Determination of Applicability and reviewed 12 Notices of Intent (work within 100 feet of a resource). The Commission gave approval to 1 subdivision - Ten Rod Road Estates on Main Street. As Earth Removal Board, the Commission extended the permits for another year on two sites in Town.

The Commission advertised for and hired its first paid secretary, Diann Lehman. This was made possible by fees paid for Wetlands Protection Act filings. Diann has been an administrative savior for the Commission, whose workload and paper trail is ever-increasing.

The Commission continued the preparation of the Town's first Open Space and Recreation Plan. The Commission held a Public Meeting on a draft of the plan in the Spring and looks to completion of the Plan by the end of 1995.

The Commission accepted the resignations of Patricia Hassett and Tracy Maino during this year and thanks them for their work to protect our town's resources. In addition, the Commission welcomes new members Diann Lehman and Ian Carson.

The Commission looks forward to the continued support of the citizens of Rutland in the protection of the Town's environment.

Respectfully Submitted,

Karin M. H. Leonard, Chairperson; John M. Scannell; Charles Williams, Clerk; Harry Johnson; David Bigelow, Diann Lehman, Secretary; Ian Carson

# REPORT OF THE LIBRARIAN

## LIBRARY CIRCULATION

	<u>1994</u>	<u>1995</u>
Juvenile Books	16,430	20,778
Adult Books	11,297	12,654
Videos	15,441	18,741
Periodicals	1,152	1,343
ILL	1,152	695
Audio Cassettes	702	747
Compact Disc	285	241
Records	56	35
Pamphlets, Puzzles, Puppets	307	401
Museum Passes	49	64
Total Circulation	<u>46,493</u>	<u>55,699</u>

New Cards Issued	309	362
Registered Borrowers	4,544	4,156
Reference Transactions	1,516	1,803
Childrens Programs	48	48
Attendance at Childrens Prog.	909	1,077
Library Volunteers	6	6
Hours of Volunteer Time	624	624

## LIBRARY STAFF

Position Vacant	Director
Claire White	Assistant Director
Jean Bigelow	Children's Librarian
Rosemary Reed	Interlibrary Loan
Mary Kapish	Library Aide
Susan Liimatainen	Library Aide
Virginia Plante	Substitute Aide
Donald White,	Custodian

## LIBRARY HOURS

Tuesday	10:00AM-8:00PM
Wednesday	1:00-8:00PM
Thursday	1:00-6:00PM
Friday	1:00-4:00PM
Saturday	1:00-4:00Pm
(closed Saturday during summer)	

As you can see by the above statistics the Library is a very busy place and growing every year.

The Friends of the Rutland Library have continued their support with fund-raisers of Plants and Vegetables in the spring and a Fair in the Fall. This past year they have bought all Videos, Puppets, New England Science Center passes and sponsored all Children's Summer Programs. A big thanks to Doreen Scannell, Linda Taylor and Sharon Berndt for all the time and effort that they spend.

We said good-bye to our Director, Belinda Thomasian, we wish her well.

We would like to thank all our library patrons and staff for their support in making this such a wonderful place to come.

Respectfully submitted.

Claire White  
Jean Bigelow  
Acting Co-Directors



ANNUAL REPORT  
RUTLAND PUBLIC LIBRARY

TRUSTEES

THE RUTLAND PUBLIC LIBRARY IS OPEN 28 HOURS PER WEEK IN THE SPRING, FALL, AND WINTER. IN THE SUMMER THE LIBRARY IS OPEN 23 HOURS PER WEEK. THE CIRCULATION OF BOOKS AT THE LIBRARY HAS WELL EXCEEDED THAT OF LAST YEAR. THE TOP NOTCH LIBRARY STAFF IS ONE OF THE BEST IN THE AREA. THE STAFF KEEPS THE LIBRARY RUNNING SMOOTHLY AND ARE ALWAYS TRYING TO ACCOMODATE EVERY NEED THAT THE PATRONS MIGHT HAVE.

NEW HANDICAP ACCESSIBLE FRONT DOORS HAVE BEEN INSTALLED.  
A NEW HANDICAP ACCESSIBLE BATHROOM HAS BEEN INSTALLED TO MEET THE NEEDS OF THE PUBLIC.

A GRANT FOR A NEW LIBRARY ADDITION WAS SUBMITTED TO THE STATE WHICH INVOLVED MANY HOURS OF TEDIOUS WORK. HOWEVER WE WERE NOT AWARDED THE GRANT AS THE STATE FELT THAT WITH THE PROJECTED INCREASE IN POPULATION FOR 20 YEARS WE WILL NEED A MUCH LARGER NEW BUILDING. THE RECOMMENDED THAT WE APPLY FOR A NEW BUILDING GRANT. ON THE ADVICE OF THE BUREAU OF LIBRARY COMMISSIONERS WE ARE NOW APPLYING FOR A NEW PLANNING GRANT AND THEN LATER APPLY FOR A CONSTRUCTION GRANT.

THE FRIENDS OF THE RUTLAND LIBRARY HAVE COMPLETED SO MANY WONDERFUL PROJECTS FOR THE LIBRARY AND THE TOWN THAT OUR APPRECIATION IS ENDLESS.

THE LIBRARY STAFF AND THE FRIENDS GROUP MAKE THE LIBRARY A GREAT PLACE TO VISIT.

THE TRUSTEES OF THE RUTLAND PUBLIC LIBRARY:

JANET BARAKIAN- CHAIRMAN  
HELEN CALKINS  
MADELINE PARQUETTE  
CAROL HILTON  
JAMES FARINA  
BETTY J. MEAGHER

## **Report of the Economic and Industrial Development Commission**

The Economic and Industrial Development Commission (E&IDC) continued this fiscal year to lay the groundwork for the expansion of Rutland's tax base by promoting well planned business growth in Rutland. In pursuing this goal the Committee completed or began several new initiatives. The E&IDC guided the completion of the Town's first Community Action Statement, secured membership on behalf of the Town in the North Worcester County Economic Target Area, continued its work with the Massachusetts Business Alliance and, in conjunction with the Planning Board, began a multi-year planning project with the Metropolitan District Commission to re-write and update the town's zoning and subdivision regulations.

The Town's Community Action Statement was completed in December. This document is a requirement in applying for many types of state and federal grants. This process was also extremely valuable to the Town by requiring us to identify goals for the community. The Commission would like to thank the Selectmen and all town government for their enthusiastic participation in completing the Community Action Statement.

The E&IDC was successful in having Rutland included in the North Worcester County Economic Target Area. This program identifies economically areas which are eligible for assistance to expand business growth. Individual business owners can be eligible for tax breaks to support their business expansion. The Town may also be eligible for assistance for overall business expansion. This could prove to be a valuable tool Rutland.

The third major achievement of the Commission, in partnership with the Rutland Planning Board, was securing a commitment from the Metropolitan District Commission to aid in re-writing the Town's zoning and subdivision regulations. A sub-committee of the E&IDC continues on development of the first piece of this plan - an Open Space Development Design Option for residential development. The Commission believes that this complete zoning package is essential to attract desirable businesses to appropriately zoned areas within the Town.

In addition, the Commission continues to provide input to the State Land Planning Committee about use of Rutland Heights Hospital. This parcel will be a vital part of Rutland's future economic well-being. The Commission also worked in support of the purchase of the Naquag Baptist Church, believing a well-balanced community will be an attraction to proper business growth within the town.

The E&IDC looks forward to continued service to Rutland by promoting business which will support and enhance our community

Respectfully submitted,

Leonard Gengel, Chair; Kathy Potvin, Secretary;  
John Scannell; John Brennan; Norman Anderson



REPORT OF THE  
RUTLAND CULTURAL COUNCIL  
1994-1995

The Rutland Cultural Council awards public funding, provided by the Massachusetts Cultural Council, to individuals and organizations in the community, to support public programs that promote access, education, diversity, and excellence in the arts, humanities and interpretive sciences. The Rutland Cultural Council has the right and responsibility to award grants that address needs specific to the Rutland community, according to state regulations and guidelines. There is now one grant cycle per year, with an October deadline. A public hearing, to gather information on public interest, ideas, and needs for cultural programs was scheduled, posted in the Town Hall, and advertised in the Landmark. No Rutland residents were in attendance besides Cultural Council members. In 1994, the Rutland Cultural Council received grant applications totaling \$4,728. The State Council awarded the local council \$3,448. The following grants were approved by the Rutland Cultural Council and the Massachusetts Cultural Council:

Audio Journal \$200 for cultural programming accessible to persons with print disabilities.  
Montachusett Girl Scout Council, Inc. \$50 for a new annual Girl Scout Museum exhibit.

Naquag Elementary School \$900 for a five day, hands-on program on Native American culture.

John Porcino \$450 for a performance of storytelling at the Rutland Free Public Library.

Rutland Fourth of July Committee \$450 for a German band concert on the Rutland Town Common.

Rutland Historical Society \$768 for the purchase of materials and processing to print glass slides of historic Rutland subjects.

Naquag Elementary School \$511 under the Performing Arts Student Series for student admissions to Boston Ballet, Inc.

Total Funds Allotted for Administration \$119 for postage, stationary and office supplies.

The Rutland Cultural Council, due to low funding and lack of manpower, must award grants which do not require additional funding or help for setup, security, cleanup, et cetera and which best serve the broadest population. Applicants are asked to consider these issues when planning their requests. The Rutland Cultural Council is seeking citizens interested in taking an active role in administering grants and arranging programs for the arts, humanities, and interpretive sciences. A recording secretary and a program coordinator are needed.

Respectfully submitted,

Evelyn D. Murphy, Chairperson  
Judith Daniel, PASS Coordinator  
Diane Bashaw, Membership Coordinator  
Patricia Szczurko  
Kristine Thayer, Treasurer

## COMPUTER STUDY COMMITTEE

The Computer Study Committee has meet regularly during fiscal 95. A new computer was purchased for the Dispatch. Additional hardware and software has been purchased for the various town departments. The Committee continues to review all purchases so if the town departments are networked in the future all equipment will be compatible.

The offices of the Accountant, Treasurer, Town Clerk, and the Department of Public Works still maintain a contract for support services for the accounting, revenue and utilities programs with Computer Productivity, Inc.

The Computer Committee is pleased with the progress the town departments have made in the past few years. All offices are working with word processing, spreadsheets, databases and other various types of software. The Committee presently is researching networking which will secure universal access to all computer-based information as may be required by Rutland's staff and policy makers. The decision to undertake networking reflects the Town's own realization that it needs to have a more coherent, effective approach to its use of computer technology. The Computer Committee has written an RFP for networking and has advertised and received bids to fund the project. The Computer Committee has placed a hold on the project in hopes of getting available grant money. If grant is not received the Committee will re-advertise the project in fiscal 96.

Staff training is continuous and the Committee would like to thank its members for their continued dedication. The Committee has an opening and if anyone is interested to serve please contact the Selectmen's office.

Respectfully submitted,

Sandra Fife  
Paul Tilander

Sally M. Hayden  
Robert Fife

Michael Canale

## REPORT OF THE RUTLAND COUNCIL ON THE AGING

Rutland's Council on Aging has realized a growth in participation and activities in 1994-1995, servicing nearly 600 senior citizens. In December, 1994 the Council hired Kathryn L. Kingsbury as part-time Coordinator of Elder Services.

A "Needs Assessment" mailed to seniors in January, 1995 provided the tools to more accurately assess the needs of the elder population. COA Members, town officials and some elderly residents outlined their priorities for the newly hired Coordinator.

With the cooperation of town officials and personnel, telephone service began at the meal site on March 1. Lorelle Currier, meal site manager, continues to work with volunteers to serve lunch at community hall and deliver meals to house bound seniors. The manager and coordinator cooperated with administration and staff at Naquag Elementary School to plan several intergenerational programs and holiday celebrations in Community Hall.

The SCM Elderbus continues to provide transportation for elderly and disabled with the scheduling of three medical trips weekly and shopping trips twice monthly. Monthly blood pressure clinics and a yearly flu/pneumonia clinic are staffed by the Visiting Nurses Association.

Other ongoing services of the Council are the quarterly newsletter, an aerobic exercise program once weekly at First Congregational Church, intergenerational programs at Hawthorne Hills, monthly social and informational meetings held at the local churches and birthday calls to seniors 70+ years.

Susan Alinovi, who faithfully served on the Council for many years, submitted her resignation effective June 30. Her dedicated service, including the development of the quarterly newsletter, is appreciated by the Council.

Volunteers are essential in providing numerous services to elders, and the Council is enthused to have the support of a newly formed group, "Friends of the COA."

The Council expresses a heartfelt thanks to selectmen, clergy, town employees, volunteers and everyone who contributed to meeting the needs of senior citizens with a variety of programs and services.

Respectfully submitted,

Mary Cornacchioli, Chairperson  
Bernice Anderson  
Bruce Berndt

Elizabeth Brennan  
Pauline Nylin  
Cecile Tod



## 1995-1996 LEGISLATIVE REPORT

I write my second annual report to the Town of Rutland with a sense of optimism and excitement at the many positive steps being taken by the people of Rutland to make this very special community an even better place to live. Those efforts only strengthen my deeply held belief that the most exciting work being done in this country today is being done by grassroots efforts, and citizen participation, and that one of the most important jobs of any representative is to support that local activity as much as one can. The sense of community in Rutland is palpable, especially at events like the annual Fourth of July parade, and I am always honored to be asked to participate in such events and see again my many friends throughout the town.

I have been actively involved in the past year with the Rutland Heights Hospital Reuse Committee, and have been impressed by the dedication of the volunteers on that committee. As I write this report, it appears that the reuse plan will soon be presented to me in legislative form by the Division of Capital Planning and Operations (DCPO). I intend to work hard to make sure that this legislation passes in a timely fashion so that the cleanup of that property may begin, and the town may be able to begin thinking about the development of that parcel of land.

I have also been involved in several legislative efforts which are of importance to municipal government. During last year's budget debate, I fought hard to make sure the state kept its promises about education reform and local aid increases. The promise of education reform was to increase state education spending, while also improving professional development for teachers, providing a curriculum framework and more rigorous testing to make sure our students know what they have to know before graduation, and increasing parental involvement in their children's education. For the third year in a row, the state has kept its promises and provided an increase of over \$200 million in new education aid, including a special provision raising minimum aid from \$25 per pupil to \$75 per pupil, to assist those towns which were otherwise not receiving any of the increases under education reform. This last provision was of particular importance to the Wachusett region. I intend to continue fighting to make sure that this commitment is kept, so that all of our children may receive the best education possible in preparation for the next century.

I reported last year that the legislature had passed a law phasing out the lottery cap over five years. This cap was imposed several years ago during the state's fiscal crisis. Although the lottery was intended at its creation to be used entirely for local aid, the lottery cap has resulted in a partial diversion of those funds every year for the last few years. Last year's amendment required that each year 20% of the diverted funds would be returned to the local aid account, and the cap would be lifted and removed altogether at the end of that time. This year, the first year of that promise, we did just that, and this resulted in Rutland's receiving lottery local aid in the amount of \$455,916, an increase of \$49,221 over last year. The town also received its second allotment of Chapter 90 money, which is distributed to the towns by the MA Highway Department to fund local road and bridge repair. This money, authorized in the Transportation Bond Bill passed in last year's session, provided the town with \$241,159.50 in each of the past two years. In addition, the legislature this year added \$400,000 to the "payments in lieu of taxes" account, which provides money to towns for the state owned land located within their borders.

Of course, not all news is good. While an amendment I cosponsored with Representative Platt last year succeeded in forcing the Department of Environmental Protection (DEP) to release all the funds from a ten year old bond authorization for the purpose of providing 50%

reimbursement grants to towns which have capped their landfills, many towns only received partial reimbursement, and Rutland, ranked 31 on the list, did not receive the \$350,000 it is owed. Regional school transportation reimbursement continues to be level funded at less than the 100% reimbursement promised by law, and I and many of my colleagues had to fight off an effort by city legislators to remove this promise from the law altogether. I will continue to work to see both of these matters addressed.

Finally, I am pleased to see the town actively pursuing grant money at the state and federal level. To name just a few successes within the past year alone, the town has received \$13,928 from the Sewer Rate Relief Fund set up by the legislature, \$18,409 from the Department of Education's foundation reserve account to help meet its minimum local contribution to the local district, \$2000 in Title IV Rural Community Fire Protection funds from the Department of Environmental Management for the Fire Department, a \$10,717.50 Byrne grant from the Executive Office of Public Safety to the Rutland police for the purpose of improving their information systems, and, most recently, a \$4000 Municipal Incentive Grant (MIG) from the Executive Office of Communities and Development for training for town employees. In addition, the town received FY 1996 grants in the amount of \$3,579 for the Cultural Council, and \$1,898 for the Council on Aging, both of which are cost effective and locally controlled programs which I am happy to support in the legislature. While the amounts may seem modest, they will help improve town services and allow the town to carry out projects it could not otherwise have afforded.

As always, I encourage people to contact me with any concern they may have. My address is Room 473B, Boston, MA 02133, and my numbers are 829-3966 and (617) 722-2230. I will continue to conduct monthly office hours in Town Hall. most often on the second Thursday of the month. Input from constituents has been a cornerstone of my work in the past few years and I hope to continue to hear from you all in the future.

Respectfully submitted,



**HAROLD M. LANE, JR.**

State Representative





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\*NP -no report

## MEETING NIGHT OF TOWN BOARDS

Board of Appeals.....	(when necessary) Town Hall
Board of Assessors.....	Every other Tuesday - 7:00 p.m. Town Hall
Assessor's Office Hours.....	Monday, Tuesday, Wednesday & Thursday 8:00 a.m. - 12:00 p.m.
Board of Health.....	Every other Monday at 7:00 p.m. Town Hall
Building Inspector.....	Monday evenings or by appointment 7:00 p.m. - 9:00 p.m. Town Hall
Conservation Commission.....	First&Third Tuesday of the month - 7:00 p.m. (unless otherwise posted Town Hall)
Council on Aging.....	Third Wednesday of the month - 7:30 p.m. Town Hall
Finance Committee.....	Thursday - 7:30 p.m. (when necessary Town Hall)
Fire Engineers.....	Second Tuesday of the month - 8:00 p.m. at the Fire Station
Development and Industrial Commission	Second and Fourth Thursday 7:30 p.m. Town Hall
Library Trustees.....	Fourth Wed. of the month 7:00 p.m. Library
Planning Board.....	Second and Fourth Tuesday of the month - 7:00 p.m. Town Hall
Selectmen.....	Every other Monday - 7:30 p.m. Town Hall
Wachusett Regional School District Committee...	Second and Fourth Mondays of the month at 7:00 p.m. at Wachusett unless posted otherwise.

Meeting nights subject to change.

## TOWN OFFICE HOURS

TOWN COLLECTOR.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday,
TOWN CLERK.....	9-12; 1-4:30 Monday thru Thursday 6-9:00 p.m. Tuesday, (Town Clerk and Collector's Office closed Fridays )
POLICE.....	7:00 - 9:00 P.M. Monday and Thursday 10:00 a.m. - 3:00 p.m. Wednesday
FIRE.....	Call for appointment 886-4107 General office hours 9:00 a.m. to 3:00 p.m. •
LIBRARY.....	10:00 a.m. - 8:00 p.m. Tuesday 1:00 p.m. - 8:00 p.m. Wednesday 1:00 p.m. - 6:00 p.m. Thursday 1:00 p.m. - 4:00 p.m. Friday 1:00 p.m. - 4:00 p.m. Saturday(closed summers)













